DIVISION OF INDIAN AFFAIRS

ECONOMIC DEVELOPMENT AND REVENUE APPROPRIATIONS SUBCOMMITTEE
STAFF: ANDREA WILKO

BUDGET BRIEF

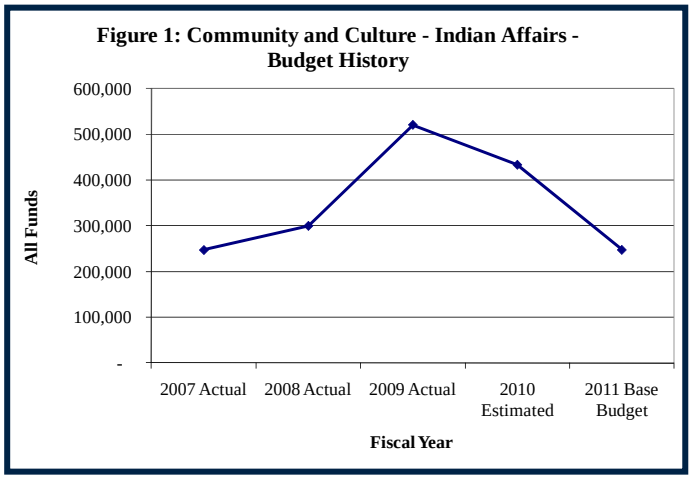
SUMMARY

The Division of Indian Affairs was established in statute in 1953. The Division is charged with being the Indian Affairs authority for the State as well as the liaison between Tribes, the Governor, federal, state, and local agencies. The division monitors legislation which impacts tribes and also works with the Native American Remains Review Committee to determine the disposition of Native American human remains found on state or school trust and private lands.

ISSUES AND RECOMMENDATIONS

Services Provided - The primary service provided by the Division is information and referral. The Division provides general information about tribes, presentations to various entities, publication and distribution of information, and maintenance of a web site. During the past year the Division provided education and outreach to each of the five tribes and tribal governments related to NAGPRA statutes as well as state processes.

5 Percent Reduction List – As part of the 5 percent reduction list the Subcommittee may want to consider including $11,400 in current expense from the Division of Indian Services.



ACCOUNTABILITY DETAIL

The Division of Indian Affairs has three major goals:

1. Quality Customer Service – Improve and maintain relationships between Utah's Indian tribes and the State of Utah.
2. Partner with Business Entities
3. Repatriate 33% of Native American human remains found on non-federal land.

BUDGET DETAIL

Funding for the Division of Indian Affairs is used mainly for staff support and some current expense. The majority of the funding is through the General Fund. The FY 2009 funding included program funding for the "We Shall Remain" project that hadn't yet been disbursed.

The Executive Appropriations Committee adopted FY 2011 General and Education Fund revenue estimates that are 98% of the original FY 2010 ongoing appropriations. The FY 2011 base budget bills (S.B. 1 and H.B. 1) reduce appropriations for all line items and programs proportionately to match revenues. However, the Executive Appropriations Committee allocated 95% of original FY 2010 ongoing appropriations to each subcommittee and directed the subcommittees to compile a list of options equal to a 5% ongoing cut. The Executive Appropriations Committee will use these options to make final adjustments to the FY 2011 budget.

BUDGET DETAIL TABLE

Community and Culture - Indian Affairs						
Sources of Finance	**FY 2009 Actual**	**FY 2010 Appropriated**	**Changes**	**FY 2010 Revised**	**Changes**	**FY 2011* Base Budget**
General Fund	248,600	227,400	0	227,400	(4,500)	222,900
General Fund, One-time	350,000	0	0	0	0	0
Dedicated Credits Revenue	84,600	25,000	0	25,000	0	25,000
Beginning Nonlapsing	18,000	0	180,900	180,900	(180,900)	0
Closing Nonlapsing	(180,900)	0	0	0	0	0
Total	$520,300	$252,400	$180,900	$433,300	($185,400)	$247,900
Programs						
Indian Affairs	520,300	252,400	180,900	433,300	(185,400)	247,900
Total	$520,300	$252,400	$180,900	$433,300	($185,400)	$247,900
Categories of Expenditure						
Personnel Services	216,900	198,100	16,700	214,800	(22,000)	192,800
In-state Travel	6,400	6,300	2,200	8,500	(2,000)	6,500
Out-of-state Travel	1,200	1,900	2,400	4,300	(3,000)	1,300
Current Expense	277,300	40,400	149,300	189,700	(143,400)	46,300
DP Current Expense	800	2,100	(1,100)	1,000	0	1,000
Other Charges/Pass Thru	17,700	3,600	11,400	15,000	(15,000)	0
Total	$520,300	$252,400	$180,900	$433,300	($185,400)	$247,900
Other Data						
Budgeted FTE	3.0	2.0	0.5	2.5	0.0	2.5

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.