



DEPARTMENT OF HUMAN SERVICES FEDERAL FUNDS

HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal years 2010 and 2011 for the Department of Human Services:

EXECUTIVE DIRECTOR OPERATIONS:

Federal Funds Request Summary for State FY 2010																
July 1, 2009 through June 30, 2010																
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
EXECUTIVE DIRECTOR																
Fed DHS XX Soc Serv Block	93.667		\$3,732,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Federal Indirect Cost Pool	n/a		\$3,051,800	\$1,525,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525,900	\$0	\$0	0%	0.00	No CFDA as grant amount is from many different grants used for overhead
Local Discretionary SSBG	93.667		\$1,268,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,800	100%	0.00	Exempt per 63J-5-103(2)(f)	
Fed DHS IVE AFDC FC	93.658		\$714,200	\$714,200	\$0	\$0	\$0	\$0	\$0	\$0	\$714,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Fed DHS Dev Disability Grants	93.630		\$669,800	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$167,450	25%	0.00	Pass through to schools, Non-profit Businesses
Child Visitation Grant	93.597		\$129,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,400	100%	0.00	Exempt per 63J-5-103(2)(f)
Fed DHS IVE Adoptions	93.659		\$49,200	\$49,200	\$0	\$0	\$0	\$0	\$0	\$0	\$49,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Fed DHS IVD Child Support	93.563		\$18,200	\$18,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,200	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Division/Program Totals			\$9,633,600	\$2,307,500	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,407,500	\$0	\$1,565,650	16%	0.00	

DEPARTMENT OF HUMAN SERVICES – FEDERAL FUNDS

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
EXECUTIVE DIRECTOR															
Fed DHS XX Soc Serv Block	93.667		\$3,228,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63-38e-102(2)(e)
Federal Indirect Cost Pool	n/a		\$3,019,300	\$1,509,700	\$0	\$0	\$0	\$0	\$0	\$1,509,700	\$0	\$0	0%	0.00	No CFDA as grant amount is from many different grants used for overhead
Local Discretionary SSBG	93.667		\$1,202,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Fed DHS IVE AFDC FC	93.658		\$704,000	\$704,000	\$0	\$0	\$0	\$0	\$0	\$704,000	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Fed DHS Dev Disability Grants	93.630		\$669,800	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$167,450	25%	0.00	Pass through to schools, Non-profit Businesses.
Child Visitation Grant	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Fed DHS IVE Adoptions	93.659		\$41,600	\$41,600	\$0	\$0	\$0	\$0	\$0	\$41,600	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Fed DHS IVD Child Support	93.563		\$17,900	\$17,900	\$0	\$0	\$0	\$0	\$0	\$17,900	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Division/Program Totals			\$8,983,000	\$2,273,200	\$0	\$0	\$0	\$100,000	\$0	\$2,373,200	\$0	\$1,469,450	16%	0.00	

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH:

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
SUBSTANCE ABUSE AND MENTAL HEALTH															
Substance Abuse	93.959		\$17,135,800	\$0	\$0	\$0	\$0	\$0	\$17,562,560	\$17,562,560	\$0	\$15,422,220	90%	0.00	Exempt per 63J-5-103(2)(f)
Mental Health Block Grant	93.958		\$3,169,800	\$0	\$0	\$0	\$0	\$0	\$28,085,753	\$28,085,753	\$0	\$2,409,048	76%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities
Strategic Prevention Framework -	93.243		\$3,253,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,765,305	85%	0.00	Exempt per 63J-5-103(2)(f)
Transformation of Child and Adolescent	93.243		\$264,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,937	59%	0.00	Local Authorities and MH Providers are recipients
Safe and Drug Free Schools	84.186		\$363,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,200	100%	0.00	Exempt per 63J-5-103(2)(l)
PATH	93.150		\$482,000	\$0	\$0	\$0	\$0	\$160,667	\$0	\$160,667	\$0	\$482,000	100%	0.00	Exempt per 63J-5-103(2)(l)
State Mental Health DIG	93.243		\$147,600	\$0	\$0	\$0	\$0	\$142,200	\$0	\$142,200	\$0	\$0	0%	0.00	--
Social Services Block Grant	93.667		\$151,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Healthy Transitions	93.243		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,200	36%	0.00	Local Authorities and MH Providers are recipients
Division/Program Totals			\$25,087,400	\$0	\$0	\$0	\$0	\$302,867	\$45,648,313	\$45,951,180	\$0	\$21,640,910	86%	0.00	

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
SUBSTANCE ABUSE AND MENTAL HEALTH															
Substance Abuse Prevention &	93.959		\$17,135,800	\$0	\$0	\$0	\$0	\$0	\$17,562,560	\$17,562,560	\$0	\$15,593,578	91%	0.00	Exempt per 63J-5-103(2)(f)
Mental Health Block Grant	93.958		\$3,169,800	\$0	\$0	\$0	\$0	\$0	\$25,360,453	\$0	\$0	\$2,409,048	76%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.
Strategic Prevention Framework -	93.243		\$2,770,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,354,840	85%	0.00	--
PATH	93.150		\$482,000	\$0	\$0	\$0	\$0	\$160,667	\$0	\$141,700	\$0	\$482,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Healthy Transitions	93.243		\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,800	36%	0.00	Local Authorities and MH Providers are recipients
Safe and Drug Free Schools	84.186		\$363,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,200	100%	0.00	Exempt per 63J-5-103(2)(l)
Social Services Block Grant	93.667		\$151,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
State Mental Health DIG	93.243		\$142,200	\$0	\$0	\$0	\$0	\$142,200	\$0	\$142,200	\$0	\$0	0%	0.00	--
Division/Program Totals			\$24,694,800	\$0	\$0	\$0	\$0	\$302,867	\$42,923,013	\$17,846,460	\$0	\$21,375,466	87%	0.00	

DIVISION OF SERVICES FOR PEOPLE WITH DISABILITIES:

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
SERVICES FOR PEOPLE WITH DISABILITIES															
Title XX Social Services Block Grant	93.667		\$2,534,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Traumatic Brain Injury Partnership Implementation	93.234		\$79,000	\$10,000	\$0	\$0	\$0	\$23,800	\$0	\$33,800	\$0	\$0	0%	0.00	Current grant started April 1, 2007 and goes through March 31, 2010
Division/Program Totals			\$2,613,400	\$10,000	\$0	\$0	\$0	\$23,800	\$0	\$33,800	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
SERVICES FOR PEOPLE WITH DISABILITIES															
Title XX Social Services Block Grant	93.667		\$2,534,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Traumatic Brain Injury Partnership Implementation	93.234		\$79,000	\$10,000	\$0	\$0	\$0	\$23,800	\$0	\$33,800	\$0	\$0	0%	0.00	--
Division/Program Totals			\$2,613,400	\$10,000	\$0	\$0	\$0	\$23,800	\$0	\$33,800	\$0	\$0	0%	0.00	

OFFICE OF RECOVERY SERVICES:

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
RECOVERY SERVICES															
Child Support Enforcement IV-D	93.563		\$33,533,800	\$13,364,700	\$3,133,300	\$0	\$2,286,000	\$0	\$0	\$18,784,000	\$0	\$0	0%	0.00	Amounts reported on this form include Title XIX funds (\$2,219,100 GF and \$2,286,000 Other) that are not used toward IV-D match.
Division/Program Totals			\$33,533,800	\$13,364,700	\$3,133,300	\$0	\$2,286,000	\$0	\$0	\$18,784,000	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
RECOVERY SERVICES															
Child Support Enforcement IV-D	93.563		\$33,533,800	\$14,034,200	\$3,133,300	\$0	\$0	\$2,286,000	\$0	\$19,453,500	\$0	\$0	0%	0.00	Amounts reported on this form include Title XIX funds (\$2,219,100 GF and \$2,286,000 Other) that are not used toward IV-D match.
Division/Program Totals			\$33,533,800	\$14,034,200	\$3,133,300	\$0	\$0	\$2,286,000	\$0	\$19,453,500	\$0	\$0	0%	0.00	

DIVISION OF CHILD AND FAMILY SERVICES:

Federal Funds Request Summary for State FY 2010															
July 1, 2009 through June 30, 2010															
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
CHILD AND FAMILY SERVICES															
Title IV-E AFDC Foster Care	93.658		\$16,739,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title IV-E AFDC Adoption Assistance	93.659		\$8,001,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title XX TANF	93.667		\$7,399,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d) & (e)
Title XX SSBG	93.667		\$5,738,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title IV-B Child Welfare Services	93.645		\$3,275,000	\$818,800	\$0	\$0	\$0	\$0	\$0	\$818,800	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 25% State match required
Safe & Stable Families	93.556		\$1,686,200	\$421,600	\$0	\$0	\$0	\$0	\$0	\$421,600	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 25% State match required
Family Violence	93.671		\$1,054,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Independent Living	93.674		\$629,900	\$126,000	\$0	\$0	\$0	\$0	\$175,000	\$301,000	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State match required, also MOE of \$175,000 GF.
CAPTA	93.669		\$452,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CBCAP	93.590		\$314,200	\$62,800	\$0	\$0	\$0	\$0	\$0	\$62,800	\$0	\$0	0%	0.00	20% State match required
Education & Training Voucher	93.599		\$240,700	\$48,100	\$0	\$0	\$0	\$0	\$0	\$48,100	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 20% State match required
Division/Program Totals			\$45,533,100	\$1,477,300	\$0	\$0	\$0	\$0	\$175,000	\$1,652,300	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement							\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					Local/Other
CHILD AND FAMILY SERVICES															
Title IV-E AFDC Foster Care	93.658		\$16,443,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title IV-E AFDC Adoption Assistance	93.659		\$7,463,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title XX TANF	93.667		\$6,879,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d) & (e)
Title XX SSBG	93.667		\$6,583,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e)
Title IV-B Child Welfare Services	93.645		\$3,275,000	\$818,800	\$0	\$0	\$0	\$0	\$0	\$818,800	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 25% State match required
Safe & Stable Families	93.556		\$1,686,200	\$421,600	\$0	\$0	\$0	\$0	\$0	\$421,600	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 25% State match required
Family Violence	93.671		\$1,054,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Independent Living	93.674		\$629,900	\$126,000	\$0	\$0	\$0	\$0	\$175,000	\$301,000	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State match required, also MOE of \$175,000 GF.
CAPTA	93.669		\$452,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
CBCAP	93.590		\$314,200	\$62,800	\$0	\$0	\$0	\$0	\$0	\$62,800	\$0	\$0	0%	0.00	20% State match required
Education & Training Voucher	93.599		\$240,700	\$48,100	\$0	\$0	\$0	\$0	\$0	\$48,100	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e) 20% State match required
Division/Program Totals			\$45,023,100	\$1,477,300	\$0	\$0	\$0	\$0	\$175,000	\$1,652,300	\$0	\$0	0%	0.00	

DIVISION OF AGING AND ADULT SERVICES:

Federal Funds Request Summary for State FY 2010															
July 1, 2009 through June 30, 2010															
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
AGING AND ADULT SERVICES															
Title III C-1 Congregate Meals	93.045		\$2,027,100	\$0	\$0	\$0	\$0	\$0	\$181,300	\$181,300	\$0	\$1,828,444	90%	0.00	--
Title III B Support Services	93.044		\$1,740,900	\$0	\$0	\$0	\$0	\$0	\$185,700	\$185,700	\$0	\$1,484,988	85%	0.00	--
Social Services Block Grant	93.667		\$1,074,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,600	100%	0.00	Exempt per 63J-5-103(2)(l)
Nutrition Services Incentive Program	93.053		\$1,055,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,500	100%	0.00	Exempt per 63J-5-103(2)(l)
Title III C-2 Home Delivered Meals	93.045		\$1,025,400	\$0	\$0	\$0	\$0	\$0	\$75,600	\$75,600	\$0	\$985,409	96%	0.00	--
Title III E National Family Caregiver Support	93.052		\$839,000	\$0	\$0	\$0	\$0	\$0	\$271,000	\$271,000	\$0	\$748,388	89%	0.00	--
Title V Senior Community Service Employment Program	17.235		\$745,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,179	93%	0.00	--
Congregate Meals (ARRA)	93.707	X	\$344,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,100	100%	0.00	--
Home Delivered Meals (ARRA)	93.705	X	\$188,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,800	100%	0.00	--
State Health Insurance Information Program	93.779		\$181,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,253	64%	0.00	--
Title III D Preventive Health	93.043		\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Title VII Ombudsman Services	93.042		\$49,200	\$0	\$0	\$0	\$0	\$0	\$157,000	\$157,000	\$0	\$16,138	33%	0.00	--
Title VII Elder Abuse Prevention	93.041		\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$9,392,100	\$0	\$0	\$0	\$0	\$0	\$870,600	\$870,600	\$0	\$8,649,798	92%	0.00	

Federal Funds Request Summary for State FY 2011

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
AGING AND ADULT SERVICES															
Title III C-1 Congregate Meals	93.045		\$2,027,100	\$0	\$0	\$0	\$0	\$0	\$181,300	\$181,300	\$0	\$1,845,800	91%	0.00	--
Title III B Support Services	93.044		\$1,740,900	\$0	\$0	\$0	\$0	\$0	\$185,700	\$185,700	\$0	\$1,555,200	89%	0.00	--
Social Services Block Grant	93.667		\$1,074,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,600	100%	0.00	Exempt per 63J-5-103(2)(l)
Nutrition Services Incentive Program	93.053		\$1,055,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,500	100%	0.00	Exempt per 63J-5-103(2)(l)
Title III C-2 Home Delivered Meals	93.045		\$1,025,400	\$0	\$0	\$0	\$0	\$0	\$75,600	\$75,600	\$0	\$949,800	93%	0.00	--
Title III D National Family Caregiver Support	93.052		\$839,000	\$0	\$0	\$0	\$0	\$0	\$271,000	\$271,000	\$0	\$568,000	68%	0.00	--
Title V Senior Community Service Employment Program	17.235		\$587,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587,100	100%	0.00	Exempt per 63J-5-103(2)(l)
State Health Insurance Information Program	93.779		\$181,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,500	100%	0.00	Exempt per 63J-5-103(2)(l)
Title III D Preventive Health	93.043		\$113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,000	100%	0.00	Exempt per 63J-5-103(2)(l)
Title VII Ombudsman Services	93.042		\$49,200	\$0	\$0	\$0	\$0	\$0	\$157,000	\$157,000	\$0	\$49,200	100%	0.00	Exempt per 63J-5-103(2)(l)
Congregate Meals (ARRA)	93.707	X	\$39,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Title VII Elder Abuse Prevention	93.041		\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	100%	0.00	Exempt per 63J-5-103(2)(l)
				\$0											
				\$0											
Division/Program Totals			\$8,739,500	\$0	\$0	\$0	\$0	\$0	\$870,600	\$870,600	\$0	\$7,986,800	91%	0.00	

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee allow the Department of Human Services to accept the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.