

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Capitol Preservation Board						
General Public, Commercial, and Private Rental Rates						
91.	Capitol Hill Grounds (A, B, C, D) (Per Hour)	0.00	750.00	750.00	1	750
92.	Capitol Hill Grounds (A, B, C, D) (Per Event)	5,000.00	2,500.00	-2,500.00	1	-2,500
93.	Capitol Hill Grounds (A-South Lawn) (Per Hour)	0.00	400.00	400.00	1	400
94.	Capitol Hill Grounds (A-South Lawn) (Per Event)	0.00	2,000.00	2,000.00	1	2,000
95.	Capitol Hill Grounds (B-SE Outside of Oval) (Per Hour)	0.00	200.00	200.00	1	200
96.	Capitol Hill Grounds (B-SE Outside of Oval) (Per Event)	0.00	1,000.00	1,000.00	1	1,000
97.	Capitol Hill Grounds (C-SW Outside of Oval) (Per Hour)	0.00	200.00	200.00	1	200
98.	Capitol Hill Grounds (C-SW Outside of Oval) (Per Event)	0.00	1,000.00	1,000.00	1	1,000
99.	Capitol Hill Grounds (D-West Lawn) (Per Hour)	0.00	150.00	150.00	1	150
100.	Capitol Hill Grounds (D-West Lawn) (Per Event)	0.00	500.00	500.00	1	500
101.	Capitol Hill Parking Lot (Per Stall, Per Day for Section of Lot) (For Events Only)	0.00	10.00	10.00	1	10
102.	Capitol Hill Visitor Parking Lot (Per Lot, Per Day for Section of Lot) (For Events Only)	0.00	300.00	300.00	1	300
103.	Capitol Hill Rotunda (Mon thru Thur) (Per Event)	3,000.00	2,000.00	-1,000.00	15	-15,000
104.	Capitol Hill Rotunda (Fri thru Sun) (Per Event)	3,000.00	2,300.00	-700.00	10	-7,000
105.	Capitol Gold Room (Per Event) (Under Governor's Office Direction)	3,000.00	3,000.00	0.00	1	0
106.	Capitol Hill Hall of Governors (Per Event)	2,800.00	1,300.00	-1,500.00	1	-1,500
107.	Capitol Hill Plaza (Per Hour)	0.00	200.00	200.00	1	200
108.	Capitol Hill Plaza (Per Event)	2,000.00	1,300.00	-700.00	1	-700
109.	Capitol Room 170 (Per Hour)	100.00	100.00	0.00	1	0
110.	Capitol Room 210 (Per Hour)	100.00	100.00	0.00	1	0
111.	Capitol Hill State Room (Per Event)	1,300.00	1,000.00	-300.00	1	-300
112.	Senate/House Building Lobby (Per Hour)	100.00	100.00	0.00	1	0
113.	Capitol Hill Multipurpose Room (Per Hour)	100.00	100.00	0.00	5	0
114.	Capitol Hill Committee Room 250 (Per Hour)	150.00	150.00	0.00	1	0
115.	Capitol Hill Board Room (Per Hour)	150.00	150.00	0.00	4	0
116.	Capitol Hill Olmsted Room (Per Hour)	100.00	100.00	0.00	1	0
117.	Capitol Hill Kletting Room (Per Hour)	100.00	100.00	0.00	1	0
118.	Capitol Hill Seagull Room (Per Hour)	100.00	100.00	0.00	5	0
119.	Capitol Hill Beehive Room (Per Hour)	100.00	100.00	0.00	5	0

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	General Public, Commercial, and Private Rental Rates					
120.	Capitol Hill Copper Room (Per Hour)	100.00	100.00	0.00	5	0
121.	Capitol Hill Spruce Room (Per Hour)	100.00	100.00	0.00	5	0
122.	State Office Building Auditorium (Per Hour)	100.00	125.00	25.00	10	250
123.	State Office Building Room 1112 (Per Hour)	100.00	100.00	0.00	1	0
124.	State Office Building Room B110 (Per Hour)	100.00	100.00	0.00	1	0
125.	White Community Memorial Chapel	500.00	500.00	0.00	10	0
126.	White Community Memorial Chapel (12 noon to 12 midnight the day before scheduled event)	250.00	250.00	0.00	2	0
127.	Chairs (Charges Per Chair)	1.00	1.50	.50	3,000	1,500
128.	Tables (Charges Per Table)	5.00	7.00	2.00	500	1,000
129.	Risers (Per Section)	50.00	25.00	-25.00	2	-50
130.	Portable P.A. System	100.00	250.00	150.00	5	750
131.	Podium without Microphone	0.00	20.00	20.00	10	200
132.	Podium with Microphone	25.00	35.00	10.00	20	200
133.	Standing Microphone	0.00	15.00	15.00	1	15
134.	Upright Piano	0.00	50.00	50.00	10	500
135.	Baby Grand Piano	200.00	200.00	0.00	5	0
136.	Easel	0.00	10.00	10.00	0	0
137.	Extension Cords	0.00	5.00	5.00	5	25
138.	Flags	0.00	0.00	0.00	0	0
139.	Garbage Cans	0.00	0.00	0.00	0	0
	Nonprofit, Government Nonofficial Business, K thru 12, Higher Ed Rental Rates					
140.	Capitol Hill Grounds (A, B, C, D) (Per Hour)	0.00	750.00	750.00	1	750
141.	Capitol Hill Grounds (A, B, C, D) (Per Event)	4,000.00	2,500.00	-1,500.00	1	-1,500
142.	Capitol Hill Grounds (A-South Lawn) (Per Hour)	0.00	400.00	400.00	1	400
143.	Capitol Hill Grounds (A-South Lawn) (Per Event)	0.00	2,000.00	2,000.00	1	2,000
144.	Capitol Hill Grounds (B-SE Outside of Oval) (Per Hour)	0.00	200.00	200.00	1	200
145.	Capitol Hill Grounds (B-SE Outside of Oval) (Per Event)	0.00	1,000.00	1,000.00	1	1,000
146.	Capitol Hill Grounds (C-SW Outside of Oval) (Per Hour)	0.00	200.00	200.00	1	200
147.	Capitol Hill Grounds (C-SW Outside of Oval) (Per Event)	0.00	1,000.00	1,000.00	1	1,000
148.	Capitol Hill Grounds (D-West Lawn) (Per Hour)	0.00	150.00	150.00	1	150
149.	Capitol Hill Grounds (D-West Lawn) (Per Event)	0.00	500.00	500.00	1	500

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Nonprofit, Government Nonofficial Business, K thru 12, Higher Ed Rental Rates					
150.	0.00	10.00	10.00	1	10
151.	0.00	300.00	300.00	1	300
152.	2,800.00	2,000.00	-800.00	10	-8,000
153.	2,800.00	2,300.00	-500.00	5	-2,500
154.	2,000.00	2,000.00	0.00	1	0
155.	2,300.00	1,000.00	-1,300.00	1	-1,300
156.	0.00	200.00	200.00	1	200
157.	1,500.00	1,000.00	-500.00	1	-500
158.	100.00	50.00	-50.00	1	-50
159.	100.00	50.00	-50.00	1	-50
160.	1,300.00	1,000.00	-300.00	1	-300
161.	100.00	50.00	-50.00	1	-50
162.	100.00	50.00	-50.00	5	-250
163.	150.00	150.00	0.00	1	0
164.	150.00	75.00	-75.00	4	-300
165.	100.00	50.00	-50.00	1	-50
166.	100.00	50.00	-50.00	1	-50
167.	100.00	50.00	-50.00	5	-250
168.	100.00	50.00	-50.00	5	-250
169.	100.00	50.00	-50.00	5	-250
170.	100.00	50.00	-50.00	5	-250
171.	150.00	75.00	-75.00	5	-375
172.	100.00	50.00	-50.00	1	-50
173.	100.00	50.00	-50.00	1	-50
174.	500.00	500.00	0.00	1	0
175.	250.00	250.00	0.00	1	0
176.	1.00	1.50	.50	3,000	1,500
177.	5.00	7.00	2.00	500	1,000
178.	50.00	25.00	-25.00	2	-50
179.	100.00	250.00	150.00	5	750
180.	0.00	20.00	20.00	10	200

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		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
Nonprofit, Government Nonofficial Business, K thru 12, Higher Ed Rental Rates						
181.	Podium with Microphone	25.00	35.00	10.00	20	200
182.	Standing Microphone	0.00	15.00	15.00	1	15
183.	Upright Piano	0.00	50.00	50.00	5	250
184.	Baby Grand Piano	200.00	200.00	0.00	5	0
185.	Easel	0.00	10.00	10.00	1	10
186.	Extension Cords	0.00	5.00	5.00	5	25
187.	Flags	0.00	0.00	0.00	0	0
188.	Garbage Cans	0.00	0.00	0.00	0	0
Free Speech Rental Rates						
189.	No Public Space Rental Fees	0.00	0.00	0.00	0	0
190.	Chairs (Charges Per Chair)	1.00	1.50	.50	500	250
191.	Tables (Charges Per Table)	5.00	7.00	2.00	100	200
192.	Risers (Per Section)	50.00	25.00	-25.00	1	-25
193.	Portable P.A. System	100.00	250.00	150.00	1	150
194.	Podium without Microphone	0.00	20.00	20.00	1	20
195.	Podium with Microphone	25.00	35.00	10.00	10	100
196.	Standing Microphone	0.00	15.00	15.00	1	15
197.	Upright Piano	0.00	50.00	50.00	1	50
198.	Baby Grand Piano	200.00	200.00	0.00	1	0
199.	Easel	0.00	10.00	10.00	1	10
200.	Extension Cords	0.00	5.00	5.00	5	25
201.	Flags	0.00	0.00	0.00	0	0
202.	Garbage Cans	0.00	0.00	0.00	0	0
Commercial Production Rental Rates						
203.	Capitol Rotunda (Per Day)	10,000.00	5,000.00	-5,000.00	1	-5,000
204.	Capitol Hill Grounds (A, B, C, D) (Per Day)	5,000.00	2,500.00	-2,500.00	1	-2,500
Other Charges						
205.	Access/Press Badges	15.00	25.00	10.00	30	300
206.	Locker Rentals (annual)	35.00	40.00	5.00	135	675
207.	Security (per officer, per hour)	50.00	50.00	0.00	1	0
208.	Additional Personnel (per person, per 1/2 hour)	25.00	25.00	0.00	1	0
209.	Additional Labor (per person, per 1/2 hour)	25.00	25.00	0.00	1	0
210.	Application Charge/Processing Fee	10.00	10.00	0.00	500	0
211.	Adjustment Fee (per 1/2 hour, minimum 1/2 hour)	25.00	25.00	0.00	1	0
212.	Re-set Up fee (per 1/2 hour, minimum 1/2 hour)	25.00	25.00	0.00	1	0

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	Other Charges					
213.	Private Caterers - sit down charge for Breakfast (per person)	3.00	3.00	0.00	100	0
214.	Private Caterers - sit down charge for Lunch/Dinner (per person)	5.00	5.00	0.00	100	0
215.	Private Caterers - Reception Charge - 10% of Total Bill	0.00	0.00	0.00	0	0
	Insurance Coverage					
216.	Capitol Hill Complex Facilities and Grounds Usage - \$1,000,000	0.00	0.00	0.00	0	0
	Subtotal, Capitol Preservation Board					<hr/> -\$27,395
	Administrative Services - Executive Director					
	GRAMA Fees:					
217.	Photocopy made by state employee for public, per page	.50	.50	0.00	0	0
218.	Certified copy of a document, per certification	2.00	2.00	0.00	0	0
219.	Fax request (long distance within US) per number	2.00	2.00	0.00	0	0
220.	Fax request (long distance outside US) per fax number	5.00	5.00	0.00	0	0
221.	Mail request (address within US) per address	2.00	2.00	0.00	0	0
222.	Mail request (address outside US) per address	5.00	5.00	0.00	0	0
223.	Research or services fee: as provided by 63G-2-203(2)	0.00	0.00	0.00	0	0
224.	Extended research or service fee: as provided by 63G-2-203(2)	0.00	0.00	0.00	0	0
225.	Photocopy made by requestor, per page	.10	.10	0.00	0	0
226.	Microform copy, per fiche	.50	.50	0.00	0	0
227.	Microfilm copy, per 35mm film prints (silver)	20.00	20.00	0.00	0	0
228.	Microfilm copy, per 16mm film print (silver)	18.00	18.00	0.00	0	0
229.	Microform copy, per 16mm film print (thin)	10.00	10.00	0.00	0	0
230.	Microform copy, per 35mm film print (diaz)	10.00	10.00	0.00	0	0
231.	Microform copy, per 16mm film print (diaz)	9.00	9.00	0.00	0	0
232.	Microfilm to CD/DVD, per reel	15.00	15.00	0.00	0	0
233.	Paper copies from microform, made by staff	1.00	1.00	0.00	0	0
234.	Paper copies from microform, made by requestor	.25	.25	0.00	0	0
235.	Electronic Documents, per diskette	.60	.60	0.00	0	0
236.	Electronic Documents, per DVD	4.00	4.00	0.00	0	0
237.	Electronic documents, per CD	2.00	2.00	0.00	0	0
238.	Laser printer output, per page by staff	.50	.50	0.00	0	0

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GRAMA Fees:						
239.	Laser printer output, per page by requestor	.10	.10	0.00	0	0
These GRAMA fees apply for the entire Department of Administrative Services.						
Subtotal, Executive Director						\$0
Administrative Services - State Archives - Archives Administration						
240.	16mm master film	7.00	10.00	3.00	300	900
241.	35mm master film	12.00	15.00	3.00	15	45
242.	16mm diazo duplicate copy	9.00	10.00	1.00	200	200
243.	35mm diazo duplicate copy	10.00	12.00	2.00	150	300
244.	16mm silver duplicate copy	18.00	18.00	0.00	20	0
245.	35mm silver duplicate copy	20.00	20.00	0.00	5	0
246.	film cartridge	3.50	3.50	0.00	5	0
247.	frames filmed (BCI)	.05	.05	0.00	140,000	0
248.	frames filmed	.08	.08	0.00	2,000	0
249.	Books filmed	.15	.15	0.00	200	0
250.	Electronic image to microfilm	40.00	40.00	0.00	25	0
251.	Photocopy made by requester	.10	.10	0.00	2,000	0
252.	Microfilm to CD/DVD, per reel	15.00	35.00	20.00	300	6,000
253.	Microfilm to CD/DVD, electronic conversion	0.00	5.00	5.00	50	250
254.	Audio recording to CD	6.00	6.00	0.00	50	0
Subtotal, Archives Administration						\$7,695
Administrative Services - Finance Administration - Payroll						
255.	Duplicate W-2	5.00	5.00	0.00	180	0
256.	SAP E-learn Services (Rev: \$90,000)	90,000.00	90,000.00	0.00	0	0
Subtotal, Payroll						\$0
Administrative Services - Finance Administration - Payables/Disbursing						
257.	Travel Agency Service Fee - Regular	25.00	25.00	0.00	14,276	0
258.	Travel Agency Service Fee - Online	15.00	15.00	0.00	500	0
259.	Travel Agency Service Fee - State Agent	20.00	20.00	0.00	1,000	0
260.	Travel Agency Service Fee - Group Fee 16-25 people	22.50	22.50	0.00	1,100	0
261.	Travel Agency Service Fee - Group Fee 26-45 people	20.00	20.00	0.00	300	0
262.	Travel Agency Service Fee - Group Fee 46+ people	17.50	17.50	0.00	250	0
263.	Travel Agency Service Fee - U of U Quarterly Fee	4,750.00	4,750.00	0.00	4	0
264.	Tax Garnishment Request Fee	10.00	10.00	0.00	4,000	0
265.	Payroll Garnishment Request Fee	25.00	25.00	0.00	1,000	0

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266.	Collection Service Fee	15.00	15.00	0.00	38,403	0
267.	Travel Agency Service Fee - School District Agent	15.00	15.00	0.00	584	0
268.	IRS Collection Service Fee	25.00	25.00	0.00	1,850	0
269.	Car Rental Commission (FY 2010 Rate: 3.5% FY 2011 Rate: 3.5% Rev: \$22,000)	0.00	0.00	0.00	0	0
270.	Credit Card Payments (funded by contract rebates) (FY 2010 Rate: 0.0% FY 2011 Rate: 0.0%)	0.00	0.00	0.00	0	0
	Office of State Debt Collection (OSDC)					
271.	Collection Penalty (FY 2010 Rate: 5.00% FY 2011 Rate: 5.00% Rev: \$218,600)	0.00	0.00	0.00	0	0
272.	Collection Fee for Risk Management Cases (FY 2010 Rate: 25% of the amount of Risk Management debt collected FY 2011 Rate: 25% of the amount of Risk Management debt collected)	0.00	0.00	0.00	0	0
273.	Labor Commission Wage Claim Attorney Fees (FY 2011 Rate: 1/3 of wage claim and penalty or \$500, whichever is greater FY 2011 Rate: 1/3 of wage claim and penalty or \$500, whichever is greater)	0.00	0.00	0.00	0	0
274.	Collection Interest (FY 2010 Rate: 5.25% FY 2011 Rate: Prime + 2% Rev:\$204,500)	0.00	0.00	0.00	0	0
275.	Post Judgment Interest (FY 2010 Rate: 2.40% FY 2011 Rate: 2.41% Rev:\$260,000)	0.00	0.00	0.00	0	0
276.	Administrative Collection Fee (FY 2010 Rate: 14.00% FY 2011 Rate: 14.00% Rev:\$612,200)	0.00	0.00	0.00	0	0
277.	Non sufficient Check Collection Fee	20.00	20.00	0.00	0	0
278.	Non sufficient Check Service Charge	20.00	20.00	0.00	0	0
279.	Garnishment Request Fee (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
280.	Legal Document Service Fee	20.00	20.00	0.00	0	0
281.	Credit Card Processing Fee charged to our Collection Vendors (FY 2010 Rate: 0.0175% FY 2011 Rate: 0.0175%)	0.00	0.00	0.00	0	0
282.	Court Filing Fee, Deposition/Transcript Fee/Skip Tracing Fees, etc. (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Payables/Disbursing					\$0
	Administrative Services - Finance Administration - Financial Reporting					
283.	Loan Servicing Fee	125.00	125.00	0.00	2,200	0
284.	ISF Accounting Services (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
285.	CMIA Interest Calculation (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0

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286.	Bond Accounting Services (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
287.	Single Audit Billing to State Auditor's Office (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Financial Reporting					\$0
Administrative Services - Finance Administration - Financial Information Systems						
288.	UDOT Billing for FINET support (FY 2010 Rate: Actual FY 2011 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Financial Information Systems					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing						
289.	Business Reply/Postage Due	.09	.09	0.00	0	0
290.	Special Handling/Labor Per Hour	28.35	45.00	16.65	10,086	167,932
291.	Auto Fold	.01	.01	0.00	0	0
292.	Label Generate	.021	.021	0.00	0	0
293.	Label Apply	.018	.018	0.00	0	0
294.	Bursting	.012	.012	0.00	0	0
295.	Auto Tab	.016	.016	0.00	0	0
296.	Meter/Seal	.017	.017	0.00	0	0
297.	Federal Meter/Seal	.014	.014	0.00	0	0
298.	Optical Character Reader	.017	.017	0.00	0	0
299.	Mail Distribution	.035	.045	.01	15,216,760	152,168
300.	Accountable Mail	.18	.18	0.00	0	0
301.	Task Distribution Rate	.008	.012	.004	31,778,248	127,113
302.	Auto Insert - First Insert	.013	0.00	-.013	8,927,415	-116,056
303.	Additional Inserts	.004	.004	0.00	0	0
304.	Intelligent Inserting	.018	.018	0.00	0	0
305.	Minimum Charge Bursting	5.00	5.00	0.00	0	0
306.	Minimum Charge Inserting	17.50	17.50	0.00	0	0
307.	Minimum Charge Auto Tab	5.00	5.00	0.00	0	0
308.	Minimum Charge Label Generate	17.50	17.50	0.00	0	0
309.	Minimum Charge Label Apply	5.00	5.00	0.00	0	0
	Subtotal, ISF - Central Mailing					\$331,156
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Electronic Purchasing						
Electronic Purchasing Orders:						
310.	Markup plus 1% of cost	0.00	0.00	0.00	0	0
Purchases at service centers:						
311.	Markup plus 40% of cost	0.00	0.00	0.00	0	0

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312. Statewide Contracts Administrative Fee (FY 2010 Rate: Up to 1% FY 2011 Rate: Up to 1%)	0.00	0.00	0.00	0	0
313. Purchases on contract (funded by contract rebates) (FY 2010 Rate: 0.0% FY 2011 Rate: 0.0%)	0.00	0.00	0.00	0	0
Subtotal, ISF - Electronic Purchasing					\$0
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Print Services					
314. Paper: Cost plus 25%	0.00	0.00	0.00	0	0
315. Contract Management Fee (per impression)	.005	.005	0.00	0	0
316. Debt Elimination Fee (per impression)	.005	.005	0.00	0	0
Self Service Copy Rates:					
Cost per copy is computed using the following formula:					
317. (Depreciation + Maintenance + Supplies)/Impressions, Plus	.004	.004	0.00	0	0
Cost per copy multiplied by impressions results in amount billed.					
Subtotal, ISF - Print Services					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool					
Lease Rate					
318. Model Year 2004 contract price	0.00	0.00	0.00	0	0
319. Less 18% salvage value for sedans; or	0.00	0.00	0.00	0	0
320. Less 21% salvage value for select trucks, vans, SUVs; or	0.00	0.00	0.00	0	0
321. Less 17% salvage value on all other vehicles;	0.00	0.00	0.00	0	0
322. Divided by current adjusted lifecycle (with replacement at 105,000 miles) - Actual	-1.00	-1.00	0.00	0	0
323. Plus Administration Fee (monthly per vehicle)	48.57	48.57	0.00	0	0
324. Plus Fleet MIS Fee (monthly per vehicle)	2.25	2.25	0.00	0	0
325. Plus AFV Fee (if light duty)	3.63	3.63	0.00	0	0
326. Plus mileage rate	0.00	0.00	0.00	0	0
Mileage Fee					
327. Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for that class	0.00	0.00	0.00	0	0
Equipment rate for Public Safety vehicles:					
328. Actual Cost	0.00	0.00	0.00	0	0
Effective for FY 2005, the cost of the standard police vehicle package includes factory installed wiring					
Fees for agency owned vehicles (monthly)					
329. Seasonal MIS and AFV only	5.88	5.88	0.00	0	0
330. MIS and work order processing	5.15	5.15	0.00	0	0
331. Natural Resources reasonable overhead	5.88	5.88	0.00	0	0
332. MIS and AFV only	5.88	5.88	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Fees for agency owned vehicles (monthly)					
333. MIS only	2.25	2.25	0.00	0	0
Daily Pool Rates					
334. Percent of monthly lease rates: 5%	0.00	0.00	0.00	0	0
335. Plus daily pool administration rates (per day)	8.05	8.05	0.00	0	0
336. Divided by utilization: 75%	0.00	0.00	0.00	0	0
337. Minimum Charge: Half-Day	0.00	0.00	0.00	0	0
Daily Pool Leases					
338. 1/2PICKUP	27.00	27.00	0.00	166	0
339. 1/2PU4X4	29.00	29.00	0.00	0	0
340. 15PASSVAN	31.00	31.00	0.00	65	0
341. 3/4PICKUP	29.00	29.00	0.00	844	0
342. 3/4PU4X4	32.00	32.00	0.00	196	0
343. 7PASSVAN	30.00	30.00	0.00	358	0
344. CARGOMV	30.00	30.00	0.00	0	0
345. CARGOVAN	30.00	30.00	0.00	647	0
346. COMPACT4	24.00	24.00	0.00	925	0
347. FO1TONPU4X4	31.00	31.00	0.00	550	0
348. MIDSIZE	26.00	26.00	0.00	1,218	0
349. SPECPASSVAN	31.00	31.00	0.00	0	0
350. SUVMINI	31.00	31.00	0.00	1,635	0
351. UNMARKCOMPCT	24.00	24.00	0.00	3,698	0
352. UNMARKMIDSZE	26.00	26.00	0.00	34	0
353. UNMR7PASVAN	30.00	30.00	0.00	4,439	0
Additional Management Fees (only assessed in operator abuse or neglect situations):					
354. Administrative Fee for Overhead	48.57	48.57	0.00	0	0
355. Alternative Fuel Fee (light-duty only)	3.63	3.63	0.00	0	0
356. Management Information System Fee	2.25	2.25	0.00	0	0
357. Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	0.00	0.00	0.00	0	0
358. Vehicle Class Differential Upgrade: Actual Cost	0.00	0.00	0.00	0	0
359. Commercial Equipment Rental: Cost plus:	12.00	12.00	0.00	0	0
360. Administrative Fee Do-not-replace vehicles (monthly)	50.82	50.82	0.00	0	0
361. No show fee	12.00	12.00	0.00	0	0
362. Late return fee	12.00	12.00	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Additional Management Fees (only assessed in operator abuse or neglect situations):					
363. Service fee	12.00	12.00	0.00	0	0
364. DF-61 late fee (commute miles)	20.00	20.00	0.00	0	0
365. General MP Information Research Fee (per hour)	12.00	12.00	0.00	0	0
366. Refueling rate daily pool (per gallon)	2.00	2.00	0.00	0	0
367. Non-fuel network Use Processing Fee	12.00	12.00	0.00	0	0
368. Lost or damaged fuel/maintenance card replacement fee	2.00	2.00	0.00	0	0
369. Bad Odometer Research Fee (operator fault)	50.00	50.00	0.00	0	0
370. Vehicle Detail Cleaning Service Fee	40.00	40.00	0.00	0	0
Charged in extreme cases only.					
371. Vehicle Complaint Processing Fee	20.00	20.00	0.00	0	0
Agency abuse and driver neglect cases only.					
372. Annual Commute Vehicle Processing Fee	12.00	12.00	0.00	0	0
373. Premium Fuel Use Fee (per gallon)	.20	.20	0.00	0	0
374. Excessive Maintenance, Accessory Fee: Varies	0.00	0.00	0.00	0	0
375. Past 30-days late fee (accounts receivable): 5% of balance	0.00	0.00	0.00	0	0
376. Past 60-days late fee (accounts receivable): 10% of balance	0.00	0.00	0.00	0	0
377. Past 90-days late fee (accounts receivable): 15% of balance	0.00	0.00	0.00	0	0
378. Accident deductible rate charged per accident	500.00	500.00	0.00	0	0
379. Operator negligence and vehicle abuse fees: Varies	0.00	0.00	0.00	0	0
380. MIS & AFV Monthly Fee per Higher Ed vehicles	6.33	6.33	0.00	0	0
Statutory Maintenance Non-Compliance Fee					
381. 10 Days Late (per vehicle per month)	100.00	100.00	0.00	0	0
382. 20 Days Late (per vehicle per month)	200.00	200.00	0.00	0	0
383. 30+ Days Late (per vehicle per month)	300.00	300.00	0.00	0	0
384. Seasonal Use Vehicle Lease	150.00	150.00	0.00	0	0
Operator Incentives					
385. Alternative fuel rebate (per gallon)	-.20	-.20	0.00	0	0
Subtotal, ISF - Motor Pool					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network					
386. Per gallon charge (greater than or equal to 60,000 gal./yr)	.065	.065	0.00	0	0
387. Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105	.105	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Per transaction fee					
388. Percentage of transacton value at all sites: 3%	0.00	0.00	0.00	0	0
Accounts receivable late fee					
389. Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
390. Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
391. Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
Subtotal, ISF - Fuel Network					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - State Surplus Property					
Process Fee for State Agencies Miscellaneous Property pick-up:					
392. Total Sales Proceeds (less prorated rebate of retained earnings)	0.00	0.00	0.00	0	0
Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:					
393. Plus 20% of sales price or as negotiated	25.00	25.00	0.00	0	0
Handheld Devices (PDAs and wireless phones)					
394. Less than 1 year old: 50% of cost, \$30 minimum	0.00	0.00	0.00	0	0
395. 1 year and older:	30.00	30.00	0.00	0	0
Seized Property:					
396. Plus 20% of sales price	25.00	25.00	0.00	0	0
Unique Property Processing Fee (percent of sales price)					
397. Negotiated	0.00	0.00	0.00	0	0
Electronic Waste Recycling Fees					
398. Actual Costs	0.00	0.00	0.00	0	0
Vehicles and Heavy Equipment:					
399. 9% of sales price	0.00	0.00	0.00	0	0
Default Auction Bids:					
400. 10% of sales price	0.00	0.00	0.00	0	0
401. Labor (per hour - half hour minimum)	21.00	21.00	0.00	0	0
402. Copy Rates (per copy)	.10	.10	0.00	0	0
403. Semi Truck and Trailer Service (per mile)	1.08	1.08	0.00	0	0
404. Two-ton Flat Bed Service (per mile)	.61	.61	0.00	0	0
405. Forklift Service (4-6000 lb) (per hour)	23.00	23.00	0.00	0	0
On-site sale away from USASP yard:					
406. 10% of sale price (maximum negotiable)	0.00	0.00	0.00	0	0
Storage					
407. Building (per cubic foot per month)	.43	.43	0.00	0	0
408. Fenced lot (per square foot per month)	.23	.23	0.00	0	0
Accounts receivable late fees					
409. Past 30 days: 5% of balance	0.00	0.00	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Accounts receivable late fees					
410.	Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
411.	Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
	Subtotal, ISF - State Surplus Property					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Federal Surplus Property						
	Federal Shipping and handling charges:					
412.	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	0.00	0.00	0.00	0	0
	Accounts receivable late fees					
413.	Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
414.	Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
415.	Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
	Subtotal, ISF - Federal Surplus Property					\$0
ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration						
416.	Liability Premiums:					
	Liability rates are determined by actuaries at Deloitte Consulting, LLP, a national consulting firm with the requirement that the Division remain actuarially sound as required by statute. The liability premiums vary from year to year based on loss history and other factors as determined by the actuary.					
417.	Administrative Services	262,783.00	315,340.00	52,557.00	1	52,557
418.	Agriculture	34,155.00	34,632.00	477.00	1	477
419.	Alcoholic Beverage Control	61,272.00	66,258.00	4,986.00	1	4,986
420.	Attorney General's Office	91,006.00	98,191.00	7,185.00	1	7,185
421.	Auditor	9,986.00	10,186.00	200.00	1	200
422.	Board of Pardons	9,194.00	11,217.00	2,023.00	1	2,023
423.	Capitol Preservation Board	8,968.00	9,888.00	920.00	1	920
424.	Career Service Review Board	476.00	482.00	6.00	1	6
425.	Commerce	57,175.00	55,415.00	-1,760.00	1	-1,760
426.	Commission on Criminal and Juvenile Justice	2,750.00	2,273.00	-477.00	1	-477
427.	Community and Culture	50,677.00	49,827.00	-850.00	1	-850
428.	Corrections	533,148.00	639,593.00	106,445.00	1	106,445
429.	Courts	267,628.00	258,631.00	-8,997.00	1	-8,997
430.	Crime Victims Reparation	1,931.00	1,596.00	-335.00	1	-335
431.	Education	213,863.00	161,046.00	-52,817.00	1	-52,817
432.	Deaf and Blind School	50,221.00	50,221.00	0.00	0	0
433.	Environmental Quality	83,359.00	86,205.00	2,846.00	1	2,846
434.	Fair Park	10,000.00	15,000.00	5,000.00	1	5,000
435.	Financial Institutions	12,509.00	12,000.00	-509.00	1	-509

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Liability Premiums:					
436.	Governor	13,745.00	11,360.00	-2,385.00	1	-2,385
437.	Governor's Office of Planning and Budget	12,144.00	10,036.00	-2,108.00	1	-2,108
438.	Governor's Office of Economic Development	40,000.00	33,055.00	-6,945.00	1	-6,945
439.	Health	240,749.00	275,673.00	34,924.00	1	34,924
440.	Heber Valley Railroad	24,000.00	24,000.00	0.00	0	0
441.	House of Representatives	7,620.00	7,974.00	354.00	1	354
442.	Human Resource Management	23,880.00	28,656.00	4,776.00	1	4,776
443.	Human Services	836,966.00	795,715.00	-41,251.00	1	-41,251
444.	Labor Commission	21,243.00	24,126.00	2,883.00	1	2,883
445.	Insurance	35,461.00	42,553.00	7,092.00	1	7,092
446.	Legislative Fiscal Analyst	5,028.00	5,796.00	768.00	1	768
447.	Legislative Auditor	5,857.00	6,802.00	945.00	1	945
448.	Legislative Printing	1,723.00	1,470.00	-253.00	1	-253
449.	Legislative Research & General Counsel	14,038.00	14,980.00	942.00	1	942
450.	Medical Education Council	1,010.00	120.00	-890.00	1	-890
451.	National Guard	50,568.00	55,507.00	4,939.00	1	4,939
452.	Natural Resources	329,735.00	306,473.00	-23,262.00	1	-23,262
453.	Navajo Trust Fund	2,566.00	2,546.00	-20.00	1	-20
454.	Public Lands	5,444.00	4,491.00	-953.00	1	-953
455.	Public Safety	427,424.00	512,909.00	85,485.00	1	85,485
456.	Public Service Commission	8,695.00	9,181.00	486.00	1	486
457.	School and Institutional Trust Lands	19,571.00	20,936.00	1,365.00	1	1,365
458.	Senate	4,077.00	4,074.00	-3.00	1	-3
459.	Tax Commission	134,189.00	143,894.00	9,705.00	1	9,705
460.	Technology Services	56,400.00	67,680.00	11,280.00	1	11,280
461.	Treasurer	5,436.00	5,749.00	313.00	1	313
462.	Utah Comm Network (UCAN)	15,000.00	10,000.00	-5,000.00	1	-5,000
463.	Utah Science and Technology and Research (USTAR)	27,234.00	21,787.00	-5,447.00	1	-5,447
464.	Veteran's Affairs	5,690.00	6,760.00	1,070.00	1	1,070
465.	Workforce Services	328,747.00	394,496.00	65,749.00	1	65,749
466.	Transportation	2,030,000.00	2,025,000.00	-5,000.00	1	-5,000
467.	Board of Regents	34,881.00	36,625.00	1,744.00	1	1,744
468.	College of Eastern Utah	32,340.00	33,957.00	1,617.00	1	1,617
469.	Dixie College	53,477.00	56,151.00	2,674.00	1	2,674

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
<b>Liability Premiums:</b>						
470.	Salt Lake Community College	175,560.00	184,338.00	8,778.00	1	8,778
471.	Snow College	49,896.00	59,875.00	9,979.00	1	9,979
472.	Southern Utah University	91,350.00	95,918.00	4,568.00	1	4,568
473.	UCAT/Bridgerland ATC	10,080.00	10,584.00	504.00	1	504
474.	UCAT/Davis ATC	12,810.00	13,451.00	641.00	1	641
475.	UCAT/Ogden Weber ATC	13,650.00	14,333.00	683.00	1	683
476.	UCAT/Uintah Basin ATC	5,250.00	5,513.00	263.00	1	263
477.	UCAT/Salt Lake Tooele ATC	2,730.00	2,867.00	137.00	1	137
478.	UCAT/Dixie ATC	1,050.00	1,103.00	53.00	1	53
479.	UCAT/Mountainland ATC	3,045.00	3,197.00	152.00	1	152
480.	UCAT/Southeast ATC	0.00	0.00	0.00	0	0
481.	UCAT/Southwest ATC	2,205.00	2,315.00	110.00	1	110
482.	University of Utah	1,365,088.00	1,442,003.00	76,915.00	1	76,915
483.	Utah State University	603,187.00	493,815.00	-109,372.00	1	-109,372
484.	Utah Valley State College	203,951.00	214,149.00	10,198.00	1	10,198
485.	Weber State University	217,560.00	228,438.00	10,878.00	1	10,878
486.	School Districts	4,679,000.00	4,402,019.00	-276,981.00	1	-276,981
<b>Property Insurance Rates</b>						
487.	Net Estimated Premium	12,791,262.00	12,791,262.00	0.00	0	0
<b>Gross Premium for Buildings</b>						
<b>Existing Insured Buildings</b>						
488.	Building value as determined by Risk Mgt. and owner as of Sept. 2008 multiplied by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
<b>Newly Insured Buildings</b>						
489.	Building value as determined by Risk Mgt. and owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
<b>Building Demographic Discounts</b>						
490.	Fire Suppression Sprinklers - 15% discount	0.00	0.00	0.00	0	0
491.	Smoke alarm/Fire detectors - 10% discount	0.00	0.00	0.00	0	0
492.	Flexible water/Gas connectors - 1% discount	0.00	0.00	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Property Insurance Rates						
Gross Premium for Buildings						
Surcharges						
493.	Lack of compliance with Risk Mgt. recommendations - 10% surcharge	0.00	0.00	0.00	0	0
494.	Building built prior to 1950 - 10% surcharge	0.00	0.00	0.00	0	0
Agency Discount						
495.	Standard discount - 63.5%	0.00	0.00	0.00	0	0
496.	Agency specific discount - as negotiated with Risk Mgt.	0.00	0.00	0.00	0	0
Gross Premium for Contents						
Existing Insured Buildings						
497.	Content value as determined by owner as of Sept. 2008 multiplied by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Newly Insured Buildings						
498.	Content value as determined by owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Gross Premium Discounts						
499.	Completion of Risk Mgt. self-inspection survey - 10% discount	0.00	0.00	0.00	0	0
500.	Risk control meetings - 5% discount	0.00	0.00	0.00	0	0
Automobile/Physical Damage Premiums:						
501.	Public Safety rate for value less than \$35,000 (per vehicle)	175.00	175.00	0.00	0	0
502.	Higher Education rate for value less than \$35,000 (per vehicle)	125.00	125.00	0.00	0	0
503.	Other state agency rate for value less than \$35,000 (per vehicle)	150.00	150.00	0.00	0	0
504.	School bus rate (per vehicle)	100.00	100.00	0.00	0	0
505.	School district rate for value less than \$35,000 (per vehicle)	50.00	50.00	0.00	0	0
506.	Rate for value more than \$35,000 (per \$100 of value)	.80	.80	0.00	0	0
507.	State agency and higher education rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	75.00	75.00	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Automobile/Physical Damage Premiums:						
508.	School district rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	50.00	50.00	0.00	0	0
509.	Standard deductible (per incident)	500.00	500.00	0.00	0	0
Workers Compensation Rates:						
UDOT:						
510.	1.25%	0.00	0.00	0.00	0	0
State Agencies (Except UDOT):						
511.	0.70%	0.00	0.00	0.00	0	0
Course of Construction Premiums:						
512.	Rate per \$100 of value - charged for half of a year	.053	.053	0.00	0	0
Charter Schools:						
Liability (\$2 million coverage)						
513.	Cost per student, \$1,000 minimum	18.00	18.00	0.00	0	0
Property (\$1,000 deductible per occurrence)						
514.	Cost per \$100 in value, \$100 minimum	.10	.10	0.00	0	0
Comprehensive/Collision (\$500 deductible per occurrence)						
515.	Cost per year per vehicle	150.00	150.00	0.00	0	0
516.	Employee Dishonesty Bond, per year	250.00	250.00	0.00	0	0
Subtotal, ISF - Risk Management Administration					\$0	
ISF - Administrative Services - ISF - Facilities Management						
517.	ABC Stores (44 Store Locations FY 2011)	1,076,792.00	1,226,360.00	149,568.00	1	149,568
518.	Agriculture	305,100.00	305,100.00	0.00	0	0
519.	AP & P Freemont Office Building	172,530.00	172,530.00	0.00	0	0
520.	Archives	135,765.00	135,765.00	0.00	0	0
521.	Brigham City Court	169,400.00	169,400.00	0.00	0	0
522.	Brigham City Regional Center	461,118.00	461,118.00	0.00	0	0
523.	Calvin Rampton Complex	1,515,800.00	1,571,800.00	56,000.00	1	56,000
524.	Cannon Health	847,555.00	847,555.00	0.00	0	0
525.	Capitol Hill Complex	3,365,700.00	3,600,000.00	234,300.00	1	234,300
526.	Cedar City Courts	103,520.00	103,520.00	0.00	0	0
527.	Cedar City Regional Center	72,008.00	72,008.00	0.00	0	0
528.	College of Eastern Utah - Price	1,896,196.00	0.00	-	1	-1,896,196
529.	College of Eastern Utah - Blanding	0.00	0.00	0.00	0	0
530.	DAS Surplus Property	35,672.00	35,672.00	0.00	0	0
531.	DPS Crime Lab	23,840.00	23,840.00	0.00	0	0
532.	DPS Drivers License	99,666.00	99,666.00	0.00	0	0

**Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
533.	DPS Farmington Public Safety	83,350.00	83,350.00	0.00	0	0
534.	DMV Fairpark	53,391.00	53,391.00	0.00	0	0
535.	Dixie Drivers License	35,034.00	50,300.00	15,266.00	1	15,266
536.	Driver License West Valley	79,350.00	98,880.00	19,530.00	1	19,530
537.	Eccles Group Home	6,570.00	13,578.00	7,008.00	1	7,008
538.	Environmental Quality	309,389.00	309,389.00	0.00	0	0
539.	Farmington 2nd District Courts	349,485.00	349,485.00	0.00	0	0
540.	Glendinning Fine Arts Center	45,000.00	45,000.00	0.00	0	0
541.	Governor's Residence	101,300.00	119,220.00	17,920.00	1	17,920
542.	Heber M. Wells	774,750.00	774,750.00	0.00	0	0
543.	Highland Dr. Plaza Regional Center	391,766.00	391,766.00	0.00	0	0
544.	Human Services Clearfield East	129,322.00	129,322.00	0.00	0	0
545.	Human Services Odgen Academy Square	278,906.00	278,906.00	0.00	0	0
546.	Human Services North Temple	316,052.00	0.00	-316,052.00	1	-316,052
547.	Human Services Vernal	45,317.00	45,317.00	0.00	0	0
548.	Juvenile Courts 7th West	42,434.00	42,434.00	0.00	0	0
549.	Layton Court	80,896.00	80,896.00	0.00	0	0
550.	Logan 1st District Court	281,870.00	281,870.00	0.00	0	0
551.	Medical Drive Complex	297,871.00	252,500.00	-45,371.00	1	-45,371
552.	Moab Regional Center	234,000.00	122,726.00	-111,274.00	1	-111,274
553.	Murray Highway Patrol	98,554.00	98,554.00	0.00	0	0
554.	Murray Highway Patrol Training and Supply	35,184.00	43,184.00	8,000.00	1	8,000
555.	National Guard Armories	379,380.00	331,279.00	-48,101.00	1	-48,101
556.	Natural Resources	596,487.00	596,487.00	0.00	0	0
557.	Natural Resources Price	75,968.00	75,968.00	0.00	0	0
558.	Navajo Trust Fund Administration	132,640.00	132,640.00	0.00	0	0
559.	Office of Rehabilitation Services	164,864.00	180,942.00	16,078.00	1	16,078
560.	Ogden Court	441,740.00	441,740.00	0.00	0	0
561.	Ogden Juvenile Court	149,000.00	166,045.00	17,045.00	1	17,045
562.	Ogden Public Safety	90,518.00	90,518.00	0.00	0	0
563.	Ogden Regional Center	593,848.00	593,848.00	0.00	0	0
564.	Orem Circuit Court	88,724.00	88,724.00	0.00	0	0
565.	Orem Public Safety	83,006.00	105,640.00	22,634.00	1	22,634
566.	Orem Region Three UDOT	141,192.00	141,192.00	0.00	0	0
567.	Provo Court	299,400.00	299,400.00	0.00	0	0

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		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
568.	Provo Juvenile Courts	121,213.00	121,213.00	0.00	0	0
569.	Provo Regional Center	682,300.00	682,300.00	0.00	0	0
570.	Public Safety Depot Ogden	21,608.00	21,608.00	0.00	0	0
571.	Richfield Court	82,289.00	82,289.00	0.00	0	0
572.	Richfield DTS Center	29,100.00	49,050.00	19,950.00	1	19,950
573.	Richfield Regional Center	50,385.00	50,385.00	0.00	0	0
574.	Rio Grande Depot	367,805.00	367,805.00	0.00	0	0
575.	Salt Lake Court	1,669,200.00	1,669,200.00	0.00	0	0
576.	Salt Lake Government Building #1	639,329.00	1,225,176.00	585,847.00	1	585,847
577.	St. George Courts	0.00	0.00	0.00	0	0
578.	St. George Courts (new)	465,353.00	465,353.00	0.00	0	0
579.	St. George DPS	74,664.00	74,664.00	0.00	0	0
580.	St. George Tax Commission	34,272.00	34,272.00	0.00	0	0
581.	State Library	205,714.00	205,714.00	0.00	0	0
582.	State Library State Mail	96,545.00	96,545.00	0.00	0	0
583.	State Library visually impaired	124,027.00	124,027.00	0.00	0	0
584.	Statewide Facility Focus	20,000.00	20,000.00	0.00	0	0
585.	Taylorsville Center for the Deaf	126,630.00	126,630.00	0.00	0	0
586.	Taylorsville Office Building	157,531.00	157,531.00	0.00	0	0
587.	Tooele Courts	260,678.00	263,228.00	2,550.00	1	2,550
588.	Tree of Utah	0.00	0.00	0.00	0	0
589.	UBATC Roosevelt	449,280.00	449,280.00	0.00	0	0
590.	UBATC Vernal	438,480.00	438,480.00	0.00	0	0
591.	Unified Lab	375,183.00	500,255.00	125,072.00	1	125,072
592.	Utah Arts Collection	26,900.00	26,900.00	0.00	0	0
593.	Utah State Office of Education	410,669.00	410,669.00	0.00	0	0
594.	Utah State Tax Commission	738,294.00	738,294.00	0.00	0	0
595.	Vernal 8th District Court	229,490.00	248,649.00	19,159.00	1	19,159
596.	Vernal DSPD	24,913.00	24,913.00	0.00	0	0
597.	Vernal Juvenile Courts	20,256.00	20,256.00	0.00	0	0
598.	Vernal Regional Center	53,001.00	53,001.00	0.00	0	0
599.	Vernal Youth Corrections - Split Mtn.	76,800.00	76,800.00	0.00	0	0
600.	West Jordan Courts	487,796.00	487,796.00	0.00	0	0
601.	West Valley 3rd District Court	118,350.00	118,350.00	0.00	0	0
602.	WFS 1385 South State	312,390.00	312,390.00	0.00	0	0

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		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
603.	WFS Administration	686,676.00	686,676.00	0.00	0	0
604.	WFS Cedar City	98,743.00	98,743.00	0.00	0	0
605.	WFS Clearfield/Davis Co.	153,590.00	153,590.00	0.00	0	0
606.	WFS Logan	165,166.00	165,166.00	0.00	0	0
607.	WFS Metro Employment Center	183,052.00	183,052.00	0.00	0	0
608.	WFS Midvale	135,640.00	135,640.00	0.00	0	0
609.	WFS Ogden	136,304.00	136,304.00	0.00	0	0
610.	WFS PEP	9,555.00	9,555.00	0.00	0	0
611.	WFS Provo	147,940.00	147,940.00	0.00	0	0
612.	WFS Richfield	36,140.00	36,140.00	0.00	0	0
613.	WFS South County Employment Center	176,196.00	176,196.00	0.00	0	0
614.	WFS St. George	44,660.00	44,660.00	0.00	0	0
615.	WFS Vernal	56,152.00	56,152.00	0.00	0	0
	Subtotal, ISF - Facilities Management					<u>-\$1,101,067</u>
	ISF - Human Resource Management - Field Services					
616.	DHRM Field Services (per actual FTE)	579.00	544.00	-35.00	19,622	-686,770
	Subtotal, Field Services					<u>-\$686,770</u>
	ISF - Human Resource Management - Payroll Field Services					
617.	DHRM Payroll Services (per actual FTE)	75.00	75.00	0.00	0	0
	Subtotal, Payroll Field Services					<u>\$0</u>
	Technology Services - Integrated Technology - Automated Geographic Reference Center					
	GIT Materials					
618.	Regular Plots (per foot)	6.00	6.00	0.00	0	0
619.	Mylar Plots (per foot)	8.00	8.00	0.00	0	0
620.	GIT Training (per person, per day)	175.00	175.00	0.00	0	0
621.	GIT Data Support (per hour)	36.00	36.00	0.00	0	0
622.	GIT Professional Labor (per hour)	73.00	73.00	0.00	0	0
623.	Utah Reference Network GPS Service Rate (yearly)	300.00	400.00	100.00	263	26,300
	Subtotal, Automated Geographic Reference Center					<u>\$26,300</u>
	ISF - Technology Services - ISF - DTS Operations - Enterprise Technology Division					
	Wide Area Network (WAN)					
624.	Network Services	46.00	44.00	-2.00	264,012	-528,024
625.	Network Services (other State agencies)	46.00	45.00	-1.00	720	-720
626.	Security	10.00	10.00	0.00	0	0
627.	WAN Remote Access (ISDN)	247.00	0.00	-247.00	156	-38,532

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Wide Area Network (WAN)						
628.	Remote Access Cost Charge (ISDN) = Direct Cost + 8%	0.00	0.00	0.00	0	0
629.	Wiring Consulting Labor (per hour)	85.00	85.00	0.00	0	0
630.	Wiring Materials Charge = Direct Cost + 5%	0.00	0.00	0.00	0	0
631.	WAN Remote Access (DSL)	90.00	90.00	0.00	0	0
632.	Remote Access Cost Charge (DSL) = Direct Cost + 8%	0.00	0.00	0.00	0	0
Desktop Management						
633.	Equipment Maintenance Costs (EIS) = Direct Cost + 10%	0.00	0.00	0.00	0	0
634.	Software Resale (MLA) = Direct Cost + 6%	0.00	0.00	0.00	0	0
635.	Desktop / Service Desk	63.00	63.00	0.00	0	0
636.	PDA GroupWise Synchronization	11.00	11.00	0.00	0	0
Telecommunications						
637.	Phone Tech Labor	75.00	72.00	-3.00	10,534	-31,602
638.	Voice Monthly Service	27.00	27.00	0.00	0	0
639.	Other Voice Services = Direct Cost + 8%	0.00	0.00	0.00	0	0
640.	Voice Mail	3.00	3.00	0.00	0	0
641.	Call Management System = Direct Cost + 8%	0.00	0.00	0.00	0	0
642.	Long Distance Service	.05	.05	0.00	0	0
643.	International and Credit Card Long Distance = Direct Cost + 10%	0.00	0.00	0.00	0	0
644.	Long Distance Service Access Charge	1.00	1.00	0.00	0	0
645.	1-800 Service - Advanced Features = Direct Cost + 10%	0.00	0.00	0.00	0	0
646.	1-800 Service per Minute	.06	.05	-.01	12,914,813	-129,148
647.	Video Conference IP Connection Charge - SBA	0.00	0.00	0.00	0	0
648.	Video Conference Room Set up Charge - SBA	50.00	0.00	-50.00	0	0
649.	Video Conference Bridge Charge - SBA	40.00	0.00	-40.00	0	0
650.	Video Conferencing Other - SBA	0.00	0.00	0.00	0	0
Print						
651.	High Speed Laser Printing	.037	.031	-.006	28,176,311	-169,058
652.	Other Print Services = Direct Cost + 10%	0.00	0.00	0.00	0	0
Hosting						
653.	Application Hosting on DTS Provided Equipment	180.00	180.00	0.00	0	0
654.	Customized Hosting - SBA	0.00	0.00	0.00	0	0
655.	Data Center Rack Space	420.00	420.00	0.00	0	0

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		<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
	Hosting					
656.	Actuate Reporting	.17	.17	0.00	0	0
657.	Managed Web Hosting - Static	30.00	30.00	0.00	0	0
658.	Shared Application Hosting - Open Source	59.00	59.00	0.00	0	0
659.	Shared Application Hosting - Open Source (Test Slice)	30.00	30.00	0.00	0	0
660.	Server Management	335.00	335.00	0.00	0	0
661.	Hosting Services = Subscription	0.00	0.00	0.00	0	0
	Database Services					
662.	Database Hosting Consulting Charge	72.00	70.00	-2.00	1,821	-3,642
663.	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00	200.00	0.00	0	0
664.	Database Hosting Oracle Shared (Linux) - Each additional 2 GB	140.00	140.00	0.00	0	0
665.	Shared Citrix Services = SBA	0.00	0.00	0.00	0	0
666.	MS SQL Server - 0 to 1 GB	125.00	125.00	0.00	0	0
667.	MS SQL Server - Each additional 1 GB	50.00	50.00	0.00	0	0
	Mainframe Computing					
668.	Mainframe Charges = Subscription	0.00	0.00	0.00	0	0
669.	Mainframe Consulting Charge	72.00	70.00	-2.00	0	0
	Storage Services					
670.	Qualified Dedicated Storage	.0003	.0003	0.00	0	0
671.	Disk Storage - Mainframe	.007	.007	0.00	0	0
672.	Mainframe Tape	.0012	.0012	0.00	0	0
673.	Backup & Restore Services	.0003	.0003	0.00	0	0
674.	Open Systems Storage	.0004	.0004	0.00	0	0
	Training					
675.	Training Room Rental - per day	100.00	100.00	0.00	0	0
	Project Management					
676.	DTS Project Management	95.00	91.00	-4.00	4,389	-17,556
677.	DTS Consulting Charge	75.00	75.00	0.00	0	0
678.	Business Consulting = SBA	0.00	0.00	0.00	0	0
	Application Development					
679.	Application Maintenance	72.00	70.00	-2.00	565,079	-1,130,158
	Wireless Services					
680.	Microwave Maintenance Labor	90.00	90.00	0.00	0	0
681.	Radio Repair Labor	70.00	70.00	0.00	0	0
682.	Install Bay Labor	50.00	50.00	0.00	0	0
683.	Contract Maintenance Console	8.00	8.00	0.00	0	0

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	<b>Old Fee</b>	<b>New Fee</b>	<b>Fee Change</b>	<b>Quantity</b>	<b>Rev Chg</b>
<b>Wireless Services</b>					
684. Parts = Direct Cost	0.00	0.00	0.00	0	0
685. Misc. Data Circuits = Direct Cost + 10%	0.00	0.00	0.00	0	0
686. State Radio Connection (LES and SRS)	14.69	24.85	10.16	30,432	309,189
687. Communication Sites = SBA	0.00	0.00	0.00	0	0
<b>Microwave Services</b>					
688. T1 - per mile	11.37	11.37	0.00	0	0
689. Tail Circuits = Direct Cost + 10%	0.00	0.00	0.00	0	0
690. T1 Installation - per tail circuit	1,263.88	947.48	-316.40	316	-99,982
691. Microwave Circuit Installation Charge	631.94	947.48	315.54	316	99,565
692. Voice Grade DSO Card	0.00	31.60	31.60	0	0
693. DSO	.76	.76	0.00	0	0
694. Data Grade DSO Card	63.19	63.19	0.00	0	0
Subtotal, Enterprise Technology Division					<u>-\$1,739,668</u>
Subtotal, Capital Facilities & Government Operations					<u>-\$3,189,749</u>