CFGO Appropriations Subcommittee
Agencies Intent Language General Session 2010

Career Service Review Board:

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Career Service Review Board in Item 47 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Grievance Resolution - $15,000.

Capitol Preservation Board:

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Capitol Preservation Board in Item 31 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: the operation of the gift shop; visitor services; art and other maintenance and repairs of Capitol Hill; special upkeep of historic items; special operational needs necessary to keep Capitol Hill functioning; and construction of a monument commemorating the 2002 Winter Olympics.

Department of Human Resource Management:

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Human Resource Management in Item 45 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Information Technology Projects and Consulting Services - $262,200; Employee Training and Development Programs - $243,900.

Department of Technology Services:

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Technology Services – Chief Information Officer in Item 48 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Data Processing Current Expenses for optimization initiatives - $30,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Technology Services – Integrated Technology Division - Automated Geographic Reference Center in Item 49 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Cadastral Projects - $730,000; Automated Geographic Reference Center Grant Projects - $50,000; Global Positioning System Reference Network Maintenance - $58,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Technology Services – Integrated Technology Division – Statewide
Interoperable Communications in Item 49 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Communications Expenses - $51,100.

Department of Administrative Services:

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Executive Director in Item 32 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Customer Profiling Project - $40,000; Child Welfare Parental Defense Expenses - $27,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – DFCM Administration in Item 34 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: DFCM Program Administration Operations; Governor’s Mansion Maintenance and Upkeep; and Energy Program Operations.

The Legislature intends that the DFCM Internal Service Fund may add up to three FTEs and up to two vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next Legislative Session.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Purchasing in Item 40 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Administration of the State's Electronic Procurement System; Hire a research analyst to assist the Privatization Policy Board in collecting and analyzing data and other information required in Utah Code 63I-4-101 to 301.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Division of Fleet Operations in Item 42 of Chapter 396 Laws of Utah 2009 not lapse capital outlay authority granted within Fiscal Year 2010 for vehicles not delivered by the end of Fiscal Year 2010 in which vehicle purchase orders were issued obligating capital outlay funds.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – State Archives in Item 35 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is
limited to the following: Regional Repository Training and Development Program for local and regional repositories in Utah - $20,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Finance Administration in Item 36 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Actuarial Study of Post-employment Benefits; Personnel, Maintenance, Operation, and Development of Statewide Accounting Systems, including the Utah Public Finance Website, and Annual Assessment of the Governmental Standards Accounting Board (GASB).

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Post Conviction Indigent Defense in Item 38 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Legal Costs for Death Row Inmates - $186,000.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Department of Administrative Services – Judicial Conduct Commission in Item 39 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to the following: Hiring of Temporary Contractors or Part-time Employees on an as-needed basis - $78,300.