Motion Sheet – Department of Health

I move to approve the following intent language statements:

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $350,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2010.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Epidemiology and Laboratory Services in Item 96 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to $250,000 for laboratory equipment, computer equipment and/or software and building improvements.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $500,000 of Item 97 of Chapter 396, Laws of Utah 2009, Volume 2 for funding of the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2010.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $400,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 for Primary Care Grants Program not lapse at the close of Fiscal Year 2010.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $210,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2010.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to $50,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2010.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil penalties money collected for Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from childcare and health care provider violations not lapse at the close of Fiscal Year 2010.

I move the following:

1. Direct the Department of Health to accept all federal funds as listed in the Issue Brief “Federal Funds in the Department of Health.”
2. Change UCA 59-14-204 to provide reports on the Cigarette Tax Restricted Account to the Health and Human Services Appropriations Subcommittee.
3. Direct staff to bring back options on expanding/reducing the number of reports going to the Health and Human Services Appropriations Subcommittee and the Health and Human Services Interim Committee.
4. $30,000 one-time General Fund from Executive Director’s Operations to Epidemiology and Laboratory Services to help fund the moving costs to the new laboratory in FY 2010.
5. $100,000 one-time General Fund from Community and Family Health Services to Epidemiology and Laboratory Services to help fund the moving costs to the new laboratory in FY 2010.
6. Reduction of ($38,000) ongoing General Fund to Child Care Licensing to match the shortfall in new fee revenues in FY 2010 as discussed above. Additionally, the fee revenue being deposited into the General Fund would be reduced by ($38,000).