Motion Sheet – Department of Human Services

I move to approve the following statements of intent language:

FY 2010 Intent Language:

The Legislature intends that the Department of Human Services eliminate the use of its general services internal service fund and transfer the associated assets to the Department of Human Services, Executive Director Operations line item, in accordance with applicable federal regulations. The Legislature further intends that the portion of the cash balance owed to the federal government be paid from the cash transferred to the department.

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for the Drug Courts and Drug Boards programs in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for State Substance Abuse Services and Local Substance Abuse Services in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.

Under Section 63J-1-603 of the Utah Code the Legislature intends that up to $50,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to computer equipment and software.

Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Adoption Assistance and Out of Home Care programs within the Division of Child and Family Services line item in Item 108, Chapter 396 of the Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited up to $5,500,000 and these nonlapsing funds are to be used only for “Other Charges/Pass Through” expenditures.

FY 2011 Intent Language:

The Legislature intends that the Division of Services for People with Disabilities (DSPD) use FY 2011 beginning nonlapsing funds to offer emergency services, services for individuals who turn 18 years old and leave state custody from the divisions of Child and Family Services and Juvenile Justice Services, and services for individuals that are court ordered into DSPD services.
I move the following with regard to fees, federal funds, and other items:

1. Adopt the fee schedule for the Department of Human Services shown on page 3 of *Budget Brief: Department of Human Services*.

2. Direct the Department of Human Services to accept all federal funds as listed in *Issue Brief: Department of Human Services Federal Funds* and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act for approval by the Legislature.

3. Reduce General Fund $168,800 one time for FY 2010 and $337,700 ongoing for FY 2011 with accompanying other funds as discussed on page 2 of *Budget Brief: Human Services – Executive Director Operations* due to the change in payment arrangement for the new Human Services administration building in Salt Lake City.