Motion: I move to:

a. Approve the full-time equivalent positions of the Utah State Office of Education – Indirect Cost Pool at 42.0 FTE and the following rate structure:

   10.8 percent of personal service costs supported by restricted funds.
   13.5 percent of personal service costs supported by unrestricted funds.


c. Adopt the fees for the Elementary Math and Science Core Academy presented in the budget brief “Utah State Office of Education” on February 3, 2010, as follows:
   FY 2010 supplemental of $175,000 with 3,500 applicants at $50 per registrant and FY 2011 appropriation of $175,000 with 3,500 applicants at $50 per registrant.

d. Adopt the following intent language for the Utah State Office of Education Internal Service Fund Close Out: “It is the intent of the Legislature that the Utah State Office of Education eliminate the use of its Education General Services Internal Service Fund by transferring any associated capital assets of the fund to the Utah State Office of Education. The Legislature further intends that the Utah State Office of Education transfer up to $34,000 to the Education General Services Internal Service Fund from the main Utah State Office of Education line item to cover the remaining deficit net assets.”

e. Adopt the following intent language with regard to the Carson Smith Special Needs Scholarship Program: “Under Section 63J-1-603 of the Utah Code, the Legislature intends that any remaining amount of the $2,312,500 ongoing General Funds provided by the Laws of Utah 2009, Chapter 396, State Agency and Higher Education Base Budget Appropriations, Item 209, shall not lapse for the State Board of Education, Carson Smith Special Needs Scholarship, at the close of Fiscal Year 2010.”

f. Direct staff of the Legislative Fiscal Analyst Office to work with the Co-Chairs of the Joint Public Education Appropriations Subcommittee to draft language in order to delay the statutory rate change for the Voted and Board Leeway.

g. Approve the following intent language with regard to the Teacher Salary Supplement Restricted Account: “The Legislature intends that the remaining
$756,653 of the $4,300,000 found in the Laws of Utah 2008, Chapter 397, Section 13, “Teacher Salary Supplement Restricted Account”, shall be appropriated as a supplemental in FY 2010.

h. Approve the dissolution of the Utah Schools for the Deaf and the Blind – Institutional Council line item for inclusion in the main Utah Schools for the Deaf and the Blind line item, as its own program within the line item.

Motion: Approve the following federal funds within the Public Education budget—