



ELECTED OFFICES – FEDERAL FUNDS

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: STEVEN ALLRED

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show FY 2011 federal funds requested by each elected office.

GOVERNOR’S OFFICE

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
GOVERNOR'S OFFICE LINE ITEM													
Help America Vote	93.617	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l)

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
GOVERNOR'S OFFICE OF PLANNING AND BUDGET LINE ITEM													
ARRA SFSF General	84.397	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						Local/Other	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort					Total State Match
COMMISSION ON CRIMINAL AND JUVENILE JUSTICE													
2008 JABG	16.523	\$237,582	\$23,758					\$23,758			0%		
2009 JABG	16.523	\$467,625	\$44,062		\$2,700			\$46,762			0%		
2010 JABG	16.523	\$623,500	\$62,323		\$2,700			\$65,023			0%		
2009 JJDP	16.540	\$300,000			\$60,000			\$60,000			55%		
2010 JJDP	16.540	\$600,000			\$60,000			\$60,000			55%		
2009 JAG	16.738	\$1,705,690						\$0			72%		
2010 JAG	16.738	\$2,500,000						\$0			72%		
2009 Title V	16.548	\$33,486			\$792			\$792	\$10,258		95%		
2010 Title V	16.548	\$30,000			\$594			\$594	\$9,306		95%		
2010 SAC	16.550	\$50,000						\$0			0%		
2009 SAVIN	16.740	\$247,500			\$247,500			\$247,500			0%		
2009 NCHIP	16.550	\$316,400	\$63,280					\$63,280			0%		
VOCA-COMP	16.576	\$70,900						\$0			0%		
VOCA-Assistance	16.575	\$3,541,012	\$36,694		\$12,500			\$49,194	\$741,842		84%		
VAWA	16.588	\$1,393,457	\$19,926		\$34,836			\$54,762	\$298,200		86%		
Subtotal		\$12,117,152	\$250,043	\$0	\$421,622	\$0	\$0	\$671,665	\$1,059,606				
2009 JAG ARRA	16.803	\$5,582,298						\$0			75%		
VOCA Assistance-ARRA	16.801	\$283,988	\$0		\$0			\$0	\$70,997		85%		
VAWA-ARRA	16.588	\$864,543	\$0		\$21,614			\$21,614	\$185,012		86%		
Subtotal ARRA		\$6,730,829	\$0	\$0	\$21,614	\$0	\$0	\$21,614	\$256,009				
Grand Total		\$18,847,981	\$250,043	\$0	\$443,236	\$0	\$0	\$693,279	\$1,315,615		69%		

ELECTED OFFICES – FEDERAL FUNDS

ATTORNEY GENERAL'S OFFICE

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ATTORNEY GENERAL MAIN LINE ITEM													
Medicaid Fraud	93.775	\$958,300	\$319,400							\$319,400		0%	
ICAC Continuation	16.543	\$268,800	\$0							\$0		57%	
Recovery Act ICAC	n/a	\$221,300	\$0							\$0		36%	
UPAST	n/a	\$216,200	\$0							\$0		0%	
Total		\$1,664,600	\$319,400	\$0	\$0	\$0	\$0	\$0	\$0	\$319,400	\$0		

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
ATTORNEY GENERAL CHILDREN'S JUSTICE CENTERS LINE ITEM													
Children's Justice Act	93.643	\$226,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	



PUBLIC SAFETY: FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show FY 2011 federal funds requested by Public Safety.

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds										
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
PROGRAMS AND OPERATIONS (Unit 1151)													
Office of National Drug Control Prgm (HIDTA)	07.000	\$538,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$538,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
BUREAU OF FORENSIC SERVICES & STATE BUREAU OF INVESTIGATIONS													
DNA Backlog Reduct./Convicted Offender	16.741	\$579,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Coverdell	16.742	\$166,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0	Pass-thru is to UDOH
Edward Byrne ARRA	16.803	\$30,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Federal Asset Sharing		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$1,277,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
DRIVER LICENSE													
08 REAL ID Demonstration (3rd year of 3-year grant)	97.089	\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	
STATE FIRE MARSHAL													
Hazardous Materials Planning & Training	20.703	\$248,000	\$0	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832	42%	0	Match and pass-thru from state and local agencies
Prevention Advocacy Resources and Data Exchange (PARADE)	97.094	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Division/Program Totals		\$251,000	\$0	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832		0	
DIVISION OF HOMELAND SECURITY													
Public Safety Interoperable Comms Grant Program	11.555	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000	99%	0	Match and pass-thru is state local agencies and UCAN
Urban Area Security Initiative, Non Profit Agency	97.008	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	100%	0	Match and pass-thru is UASH non profit agency (Jewish community center)
Community Assistance Program	97.023	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	0%	0	Match is HLS GF
Public Assistance Grants	97.036	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000	97%	0	Presidentially declared counties affected by MAJOR Disasters - under Stafford Act
FEMA Emergency Operations Center	97.052	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	100%	0	Match and pass-thru is Salt Lake Co.
FEMA Interoperable Emergency Commun.	97.055	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is to DTS and state local agencies
Chemical Stockpile Emergency Preparedness Program	97.040	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0	Pass thru to state local agencies
Emergency Management Performance Grant	97.042	\$5,600,000	\$900,000	\$0	\$0	\$0	\$2,852,000	\$0	\$3,752,000	\$1,848,000	33%	0	Match and pass-thru is state local agencies, DPS Admin, HLS GF (existing salaries/benefits)
Cooperating Technical Partners	97.045	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is state local agencies
Fire Management Disaster	97.046	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0	Pass-thru is to affected state counties
Pre-Disaster Mitigation	97.047	\$5,900,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$1,395,000	100%	0	Match is DPS HLS GF and pass-thru is state local agencies
Homeland Security Grant Program	97.067	\$9,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0	Pass thru to state local agencies (90%) and DPS (10%)
Buffer Zone Protection	97.078	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	97%	0	Pass thru to state local agencies (97%) and DPS SIAC (3%)
Earthquake Consortium	97.082	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	-
Division/Program Totals		\$38,010,000	\$1,005,000	\$0	\$0	\$0	\$2,852,000	\$0	\$3,857,000	\$4,523,000		0	

PUBLIC SAFETY – FEDERAL FUNDS

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds							Local/Other				
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
HIGHWAY SAFETY OFFICE														
OJJ, Enforcing Underage Drinking Laws	16.727	\$533,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,850	75%	0	Pass-thru is to local Communities
Fatality Analysis Reporting Sys (FARS)	20.600	\$140,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
NHTSA 402 (State and Community Highway Safety)	20.600	\$1,632,982	\$59,000	\$0	\$400,600	\$0	\$0	\$0	\$0	\$459,600	\$735,000	58%	0	Match is General Fund, restricted fund is Transp DUI Impound Fees and State Local Agencies
NHTSA 410 Alcohol SAFETEA-LU	20.601	\$980,000	\$0	\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	\$320,000	49%	0	Match is in-kind comprised of per se hearings
NHTSA 405 Occupant Protection SAFETEA-LU	20.602	\$266,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0	\$210,000	\$162,000	87%	0	Match is in-kind comprised of UHP PI&E
NHTSA 406 Safety Belts Performance Grant	20.609	\$1,368,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,000	29%	0	Pass-thru is to local Safe Communities
NHTSA 408 Data Program SAFETEA-LU	20.610	\$385,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000	\$130,000	49%	0	Match is in-kind comprised of DTS Traffic Records programming
NHTSA 1906 Prohibit Racial Profiling	20.611	\$514,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	56%	0	Match is in-kind comprised of DTS Traffic Records programming
NHTSA 2010 Motorcycle Safety	20.612	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
NHTSA 2011 Child Seats	20.613	\$241,500	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0	\$65,000	\$46,500	90%	0	Match is comprised of UHP PI&E
Division/Program Totals		\$6,161,827	\$59,000	\$0	\$400,600	\$0	\$1,205,000	\$0	\$0	\$1,664,600	\$2,247,350		0	

Public Safety Federal Funds Request Summary for FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				

PROGRAMS AND OPERATIONS (Unit 1151)

1	Office of National Drug Control Prgrm (HIDTA)	07.000	\$729,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
2										\$0	\$0				--
3										\$0	\$0				--
Division/Program Totals			\$729,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	

BUREAU OF FORENSIC SERVICES, STATE BUREAU OF INVESTIGATIONS, UHP SPECIAL PROJECTS

1	DNA Backlog Reduct./Convicted Offender	16.741	\$673,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
2	Coverdell	16.742	\$166,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	99%	0	Pass-thru is to UDOH
3	Edward Byrne ARRA	16.808	\$159,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
4	Federal Asset Sharing		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
5										\$0	\$0				--
Division/Program Totals			\$1,500,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	

DRIVER LICENSE

1	08 REAL ID Demonstration (2nd year of 3-year grant)	97.089	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
2										\$0	\$0				--
3										\$0	\$0				--
Division/Program Totals			\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		0	

STATE FIRE MARSHAL

1	Hazardous Materials Planning & Training	20.703	\$248,000	\$0	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832	\$107,100	42%	0	Match and pass-thru from state and local agencies
2	Prevention Advocacy Resources and Data Exchange (PARADE)	97.094	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
3										\$0	\$0				--
4										\$0	\$0				--
Division/Program Totals			\$251,000	\$0	\$0	\$0	\$28,768	\$0	\$28,768	\$20,832	\$107,100			0	

DIVISION OF HOMELAND SECURITY

1	Public Safety Interoperable Comms Grant Program	11.555	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$5,529,000	99%	0	Match and pass-thru is state local agencies and UCAN
2	Urban Area Security Initiative, Non Profit Agency	97.008	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,750	\$5,529,000	100%	0	Match and pass-thru is UASI-non profit agency (Jewish community center)
3	Community Assistance Program	97.023	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$5,529,000	0%	0	Match is HLS GF
4	Public Assistance Grants	97.036	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	\$2,450,000	97%	0	Presidentially declared counties affected by MAJOR Disasters - under Stafford Act
5	FEMA Emergency Operations Center	97.052	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$147,000	100%	0	Match and pass-thru is Salt Lake Co.
6	FEMA Interoperable Emergency Communic.	97.055	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392,000	100%	0	Pass-thru is to DTS and state local agencies
7	Chemical Stockpile Emergency Preparedness Program	97.040	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950,000	90%	0	Pass thru to state local agencies
8	Emergency Management Performance Grant	97.042	\$5,500,000	\$900,000	\$0	\$0	\$0	\$2,785,000	\$0	\$3,685,000	\$1,815,000	\$2,750,000	33%	0	Match and pass-thru is state local agencies, DPS Admin, HLS GF (existing salaries/benefits)
9	Cooperating Technical Partners	97.045	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	100%	0	Pass-thru is state local agencies
10	Pre-Disaster Mitigation	97.047	\$5,755,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$1,438,750	\$5,755,000	100%	0	Match is DPS HLS GF and pass-thru is state local agencies
11	Homeland Security Grant Program	97.067	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0	Pass thru to state local agencies (90%) and DPS (10%)
12	Map Modernization Management Support	97.070	\$70,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
13	Buffer Zone Protection	97.078	\$693,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,938	97%	0	Pass thru to state local agencies (97%) and DPS SIAC (3%)
14	Earthquake Consortium	97.082	\$65,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,094	0%	0	--
15										\$0	\$0	\$0			--
16										\$0	\$0	\$0			--
Division/Program Totals			\$36,509,001	\$1,005,000	\$0	\$0	\$2,785,000	\$0	\$3,790,000	\$5,235,000	\$34,967,031			0	

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds						Local/Other					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort		Total State Match				

HIGHWAY SAFETY OFFICE

1	OJJ, Enforcing Underage Drinking Laws	16.727	\$533,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,850	\$399,750	75%	0	Pass-thru is to local Communities
2	Fatality Analysis Reporting Sys (FARS)	20.600	\$140,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
3	NHTSA 402 (State and Community Highway Safety)	20.600	\$2,119,042	\$530,104	\$0	\$415,556	\$0	\$0	\$0	\$945,660	\$735,000	\$1,589,282	58%	0	Match is General Fund, restricted fund is Transp DUI Impound Fees and State Local Agencies
4	NHTSA 410 Alcohol SAFETEA-LU	20.601	\$980,000	\$0	\$0	\$0	\$0	\$720,000	\$0	\$720,000	\$320,000	\$735,000	49%	0	Match is in-kind comprised of per se hearings
5	NHTSA 405 Occupant Protection SAFETEA-LU	20.602	\$266,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000	\$162,000	\$199,500	87%	0	Match is in-kind comprised of UHP PI&E
6	NHTSA 406 Safety Belts Performance Grant	20.609	\$1,368,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401,000	\$0	29%	0	Pass-thru is to local Safe Communities
7	NHTSA 408 Data Program SAFETEA-LU	20.610	\$385,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$130,000	\$288,750	49%	0	Match is in-kind comprised of DTS Traffic Records programming
8	NHTSA 1906 Prohibit Racial Profiling	20.611	\$514,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	\$0	56%	0	Match is in-kind comprised of DTS Traffic Records programming
9	NHTSA 2010 Motorcycle Safety	20.612	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
10	NHTSA 2011 Child Seats	20.613	\$241,500	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$46,500	\$0	90%	0	Match is comprised of UHP PI&E
11										\$0	\$0	\$0			--
12										\$0	\$0	\$0			--
Division/Program Totals			\$6,647,887	\$530,104	\$0	\$415,556	\$0	\$1,205,000	\$0	\$2,150,660	\$2,247,350	\$3,212,282		0	

**PUBLIC SAFETY TOTALS
State FY 2010**

\$46,062,081	\$1,535,104	\$0	\$415,556	\$0	\$4,018,768	\$0	\$5,969,428	\$7,503,182	#REF!	\$0
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STATE COURTS: FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

The following tables show federal funds for review as required by statute requested by the Courts:

Federal Funds Request Summary for State FY 2010															
July 1, 2009 through June 30, 2010															
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
JUDICIAL COUNCIL / STATE COURT ADMINISTRATION															
G1 Court Improvement Grant	93.586	\$162,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$162,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS State FY 2009			\$162,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011															
July 1, 2010 through June 30, 2011															
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
JUDICIAL COUNCIL / STATE COURT ADMINISTRATION															
G1 Court Improvement Grant	93.586	\$227,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals		\$227,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS State FY 2010			\$227,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	



CORRECTIONS: FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

The following tables show FY 2011 federal funds for review as required by statute requested by the Utah Department of Corrections:

Federal Funds Request Summary for State FY 2011														
July 1, 2010 through June 30, 2011														
Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds					Local/Other	Total State Match					
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind			Maint. Of Effort				
ADULT CORRECTIONS														
1	State Criminal Alien Assistance Program	16.606	\$340,000								\$0			--
2	SMART Office Adam Walsh Act Implementation Act Grant Program	16.58	\$77,300						\$19,325		\$19,325	\$19,325	95%	Labor Supplied by Local Law Enforcement Agencies Attended Training Session
3	SMART Office Fiscal Year 2009 Adam Walsh Act Implementation Act Grant Program	16.75	\$66,500								\$0		40%	(SORDA) Sex Offender Registry Digital Access
4	Jail Contracting		\$50,000								\$0			--
5											\$0			--
6											\$0			--
7											\$0			--
8											\$0			--
9											\$0			--
10											\$0			--
Division/Program Totals			\$533,800	\$0	\$0	\$0	\$0	\$19,325	\$0	\$19,325	\$19,325	\$19,325	5%	0.00
ADULT CORRECTIONS TOTALS														
State FY 2011			\$533,800	\$0	\$0	\$0	\$0	\$19,325	\$0	\$19,325	\$19,325	\$19,325	5%	0.00

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

	Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
ADULT CORRECTIONS														
B1	State Criminal Alien Assitance Program	16.606	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
B2	Jail Contracting	n/a	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
ADULT CORRECTIONS TOTALS														
State FY 2010			\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2010

July 1, 2009 through June 30, 2010

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
ADULT CORRECTIONS														
1	State Criminal Alien Assitance Program	16.606	\$340,000							\$0				--
2	SMART Office Adam Walsh Act Implementation Act Grant Program	16.58	\$152,200					\$38,000		\$38,000	\$38,000	95%		Labor Supplied by Local Law Enforcement Agencies Attended Training Session
3	SMART Office Fiscal Year 2009 Adam Walsh Act Implementation Act Grant Program	16.75	\$216,300							\$0		40%		(SORDA) Sex Offender Registry Digital Access
4	Jail Contracting		\$50,000							\$0				--
5										\$0				--
6										\$0				--
7										\$0				--
8										\$0				--
9										\$0				--
10										\$0				--
Division/Program Totals			\$758,500	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000	\$38,000	0%	0.00	
ADULT CORRECTIONS TOTALS														
State FY 2010			\$758,500	\$0	\$0	\$0	\$38,000	\$0	\$38,000	\$38,000	0%	0.00		



JUVENILE JUSTICE SERVICES - FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal years 2010 and 2011 for the Division of Juvenile Justice Services:

JUVENILE JUSTICE SERVICES:

Federal Funds Request Summary for State FY 2010														
July 1, 2009 through June 30, 2010														
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
JUVENILE JUSTICE SERVICES														
KJD / Title IV-E of SS Act	93.658		\$736,700	\$527,300	\$0	\$0	\$0	\$0	\$0	\$527,300	\$0	0%	0.00	--
KJD / Title XX of SS Act	93.667		\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJA / Title IV-E of SS Act	93.658		\$271,500	\$252,600	\$0	\$0	\$0	\$0	\$0	\$252,600	\$0	0%	0.00	--
KJJ / Title IV-E of SS Act	93.658		\$244,100	\$174,100	\$0	\$0	\$0	\$0	\$0	\$174,100	\$0	0%	0.00	--
KJC / Title IV-E of SS Act	93.658		\$177,500	\$71,700	\$0	\$0	\$0	\$0	\$0	\$71,700	\$0	0%	0.00	--
KJC / Runaway Youth	93.623		\$115,000	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	0%	0.00	--
KJE / DOJ Misc.	n/a		\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJT / Title IV-E of SS Act	93.658		\$24,700	\$24,700	\$0	\$0	\$0	\$0	\$0	\$24,700	\$0	0%	0.00	--
Division/Program Totals			\$2,083,800	\$1,063,400	\$0	\$0	\$0	\$0	\$0	\$1,063,400	\$0	0%	0.00	

Federal Funds Request Summary for State FY 2011														
July 1, 2010 through June 30, 2011														
Grant Title	CFDA Number	ARRA	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
JUVENILE JUSTICE SERVICES														
KJD / Title IV-E of SS Act	93.658		\$736,700	\$531,300	\$0	\$0	\$0	\$0	\$0	\$531,300	\$0	0%	0.00	--
KJD / Title XX of SS Act	93.667		\$473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJA / Title IV-E of SS Act	93.658		\$271,500	\$265,700	\$0	\$0	\$0	\$0	\$0	\$265,700	\$0	0%	0.00	--
KJC / Title IV-E of SS Act	93.658		\$177,500	\$72,400	\$0	\$0	\$0	\$0	\$0	\$72,400	\$0	0%	0.00	--
KJJ / Title IV-E of SS Act	93.658		\$159,600	\$99,200	\$0	\$0	\$0	\$0	\$0	\$99,200	\$0	0%	0.00	--
KJC / Runaway Youth	93.623		\$115,000	\$12,778	\$0	\$0	\$0	\$0	\$0	\$12,778	\$0	0%	0.00	--
KJE/DOJ Misc. - Fed. Marshall	n/a		\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
KJT / Title IV-E of SS Act	93.658		\$24,700	\$24,700	\$0	\$0	\$0	\$0	\$0	\$24,700	\$0	0%	0.00	--
Division/Program Totals			\$1,999,300	\$1,006,078	\$0	\$0	\$0	\$0	\$0	\$1,006,078	\$0	0%	0.00	

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee authorizes the Division of Juvenile Justice Services to accept the federal funds for the respective years shown above and direct the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.