



LEGISLATIVE INTENT LANGUAGE

NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE
STAFF: IVAN DJAMBOV

ISSUE BRIEF

The following is the legislative intent language approved by the Natural Resources Appropriations Subcommittee:

NONLAPSING INTENT LANGUAGE

Department of Agriculture and Food

General Administration

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for General Administration in Item 194, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to: Capital Equipment or Improvements \$308,000; Computer Equipment/Software \$93,000; Employee Training/Incentives \$97,000; Equipment/Supplies \$105,500; Vehicles \$50,000; Special Projects/Studies \$943,000.

Predator Control

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Predator Control in Item 197, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to: Equipment/Supplies \$25,000; Special Projects/Studies \$125,000.

Resource Conservation

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Resource Conservation in Item 198, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds is limited to: Capital Equipment or Improvements \$25,000; Computer Equipment/Software \$20,000; Employee Training/Incentives \$15,000; Equipment/Supplies \$15,000; Vehicles \$20,000; Conservation District Elections \$3,700; Special Projects/Studies \$10,000.

Utah State Fair Corporation

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Utah State Fair Corporation in Item 196, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to: Current Expense \$20,900; Computer Equipment/Software \$10,000; Building & Grounds Maintenance \$36,000; Other Contractual & Professional Services \$20,000; Weather Provision \$15,000; Special Projects/Studies \$30,000; Equipment / Supplies \$20,000.

Rangeland Improvement

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Rangeland Improvement in Item 24, Chapter 7, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to rangeland improvement projects \$1,346,000.

Invasive Species

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Invasive Species in Item 23, Chapter 7, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to invasive species projects \$500,000.

Department of Natural Resources

DNR Admin

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for DNR Administration in Item 174, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to: Capital Projects \$100,000; Special Projects/Studies \$50,000; Computer Equipment/Software \$18,000; Equipment/Supplies \$30,000, Capital Equipment \$25,000.

Watershed

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Watershed in Item 177, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to projects started in 2010: \$700,000.

Forestry, Fire, and State Lands

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Forestry, Fire, and State Lands in Item 178, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds is limited to: Utah Lake Special Master \$375,000; Great Salt Lake CMP Revision \$200,000; Bear River Migratory Bird Refuge Dispute \$100,000; Little Willow Water Line \$35,000; Navigational Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease Tracking System \$20,000.

Oil, Gas, and Mining

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Oil, Gas, and Mining in Item 179, Chapter 396, Laws of Utah 2009, shall not lapse at the close of FY 2010. Expenditures of these funds are limited to: Mining Special Projects/Studies \$250,000; Computer Equipment/Software \$50,000; Employee Training/Incentives \$50,000; Equipment/Supplies \$50,000.

Wildlife Resources

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Wildlife Resources in Item 185, Chapter 396, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds are limited to Capital Equipment/Improvements \$800,000.

Parks and Recreation

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Parks and Recreation in Item 186, Chapter 396, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds are limited to: Computer Equipment/Software \$62,000; Employee Training/Incentives \$30,000; Special Projects/Studies \$32,000, Other 63,000.

Utah Geological Survey

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Utah Geological Survey in Item 188, Chapter 396, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds is limited to mineral lease projects \$1,500,000.

Water Resources

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Resources in Item 189, Chapter 396, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds are limited to: Computer Equipment/Software \$20,000; Equipment Supply \$10,000; Special Projects/Studies \$30,000; Water Conservation Materials/Education \$5,000.

Water Rights

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Water Rights in Item 191, Chapter 396, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds are limited to: Equipment/Supplies \$75,000; Special Projects/Studies \$275,000.

Public Lands Policy Coordination Office

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Public Lands Policy Coordination Office in Item 258, Chapter 398, Laws of Utah 2009, shall not lapse at the end of FY 2010. Expenditures of these funds are limited to litigation expenses \$400,000.

OTHER INTENT LANGUAGE**Department of Natural Resources****Species Protection**

The Legislature intends that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2010 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.

DNR Admin

The Legislature intends that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.

The Legislature intends that the Department of Natural Resources transfer any remaining capital assets in its motor pool internal service fund to the Department of Natural Resources.

The Legislature intends that the internal audit team of the Department of Natural Resources determine the potential costs and benefits of privatization or outsourcing of park operations. The audit team will provide a list of six potential park candidates likely for privatization, and the results shall be presented to the Natural Resources Appropriations Subcommittee by August 31, 2010.

Wildlife Resources

The Legislature intends that up to \$500,000 of Wildlife Resources budget may be used for big game depredation expenses. The legislature also intends that half of these funds be from the General Fund Restricted-Wildlife Resources account and half from the General Fund.

The Legislature intends that up to \$140,000 be spent on livestock damage. \$90,000 will be from the General Fund and up to \$50,000 will be from the General Fund Restricted - Wildlife Resources account.

Parks and Recreation

The Legislature intends that the proposed purchase of buildings for covered storage at Jordanelle State Park by the Division of Parks and Recreation may not exceed \$440,000.

The Legislature intends that the proceeds of the hunts for Bison, Deer and Bighorn sheep on Antelope Island, up to the amount of \$200,000, be used on Antelope Island State Park. Both, conservation and regular hunts, will be coordinated through a cooperative agreement between the Division of State Parks and the Division of Wildlife Resources.