

Ongoing Revenue Estimates - February 2010

Executive Appropriations Committee

February 16, 2010

	FY 10	FY 10		FY 11	FY 11	
	Revised, Dec. '09	Revised, Feb. '10	Difference	Dec. '09	Revised, Feb. '10	Difference
Revenue						
General Fund	1,768,732,000	1,763,425,000	(5,307,000)	1,816,275,000	1,821,525,000	5,250,000
Education Fund	2,451,370,000	2,456,677,000	5,307,000	2,594,437,000	2,539,550,000	(54,887,000)
Total	4,220,102,000	4,220,102,000	0	4,410,712,000	4,361,075,000	(49,637,000)
Percent incr/(decr)			0.0%			(1.2%)
Transportation Fund	414,335,000	410,250,000	(4,085,000)	420,519,000	419,400,000	(1,119,000)
Percent incr/(decr)			(1.0%)			(0.3%)
Mineral Lease	123,042,000	134,799,000	11,757,000	147,496,000	158,111,000	10,615,000
Percent incr/(decr)			9.6%			8.6%