

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	318,131,800			
Federal Funds	1,333,556,800			
Dedicated Credits Revenue	128,386,400			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Cigarette Tax Rest	3,131,700			
GFR - Children's Organ Transplant Trust	100,000			
GFR - Nursing Care Facilities Account	18,240,300			
GFR - State Lab Drug Testing Account	418,800			
GFR - Tobacco Settlement	20,373,600			
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Organ Donation Contribution Fund	113,000			
Transfers	904,500			
Transfers - Human Services	67,213,000			
Transfers - Intergovernmental	27,255,000			
Transfers - Public Safety	355,000			
Transfers - Within Agency	16,035,200			
Transfers - Workforce Services	27,340,600			
Transfers - Youth Corrections	3,552,900			
Pass-through	27,100			
Beginning Nonlapsing	1,699,900			
Closing Nonlapsing	(1,292,500)			
Total	\$1,965,723,100	\$0	\$0	\$0

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$318,131,800			

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Health	1,965,723,100			
Total	\$1,965,723,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,015			
Vehicles	64			

Revenue Impacts	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	40,000			
Total	\$40,000	\$0	\$0	\$0

Sen. Allen M. Christensen, Co-Chair

Rep. John Dougall, Co-Chair

Intent Language - New Fiscal Year Appropriations Act (HB0002), Section 2

Joint Appropriations Subcommittee for Health & Human Services - Department of Health

Health - Health Care Financing

1. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst its plans for a Medicaid Management Information System replacement. The presentation should include the full array of options for which parts of claims processing are performed by State vs contracted workers.*
2. *The Legislature intends that the Department of Health report to the Office of the Legislative Fiscal Analyst the responses to the request for proposals for the Medicaid Management Information System replacement.*
3. *The Legislature intends that the Department of Health report by October 1, 2010 to the Office of the Legislative Fiscal Analyst on reimbursement options for pharmaceutical drugs that would give the State more control over inflationary increases and/or move away from a reimbursement based on Average Wholesale Price.*

Health - Medicaid Mandatory Services

4. *The Legislature intends that the Department of Health have the flexibility to use appropriations in the Medicaid Mandatory Services line item for administrative functions (i.e., case management or disease management programs) that can reduce the costs of the medical services.*

Health - Medicaid Optional Services

5. *The Legislature intends that the Department of Health have the flexibility to use appropriations in the Medicaid Optional Services line item for administrative functions (i.e., case management or disease management programs) that can reduce the costs of the medical services.*

Rates and Fees

Health - Executive Director's Operations - Center for Health Data

	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
1.	File I - for the latest year only	1,575.00
2.	File III - for the latest year only	250.00
	Public Use Tapes - Multi-Year License Fee - Existing User	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
3.	File I - multiple year data set (3 years prior to current year)	1,500.00
4.	File III - multiple year data set (3 years prior to current year)	250.00
	Public Use Secondary Release License, Files I per year	
5.	First year (5 copies)	375.00
6.	Annual renewal fee (5 copies)	375.00
7.	Additional copies (in excess of 5)	50.00
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
8.	File I - for the latest year only	3,150.00
9.	File III - for one year only	1,050.00
	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
10.	File I - multiple year data set (3 years prior to current year)	3,000.00
11.	File III - multiple year data set (3 years prior to current year)	1,000.00
	Public Use Data Set - Single Year License Fee for Data Suppliers	
	File I - for the latest year only	
12.	Large System/Corp. (>35,000 discharges per year)	3,150.00
13.	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
14.	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
	Private Sector Secondary Release License, File I - III, per year	
15.	First Year (5 copies)	1,050.00
16.	Annual renewal fee (5 copies)	525.00
17.	Additional copies (in excess of 5)	50.00
18.	Financial Database	50.00
	Research Data Set License Fee	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
19.	Latest Year	3,150.00
20.	Three years prior	3,000.00

	Research Data Set Secondary Release License Fee	
21.	Inpatient data set for the latest year	1,500.00
22.	Ambulatory surgery data set for the latest year	750.00
23.	Emergency Department encounter data set for the last year	750.00
	Research Data Set for Federal Databases with Secondary Release License Fee	
24.	Inpatient data set for the latest year	4,500.00
25.	Ambulatory surgery data set for the latest year	4,500.00
	Multi-Year HEDIS Data Set License Fee	
	Public, Educational, Non-profit Research Organizations	
26.	File I - Latest Year (per data set)	1,050.00
27.	File II - Previous Year (per data set)	750.00
28.	File III - Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
29.	File I - Latest Year (per data set)	1,575.00
30.	File II - Previous Year (per data set)	1,250.00
31.	File III - Any Earlier Years (per data set)	1,000.00
	HMO or PPO Enrollee Satisfaction Survey Data Set License Fee	
	Public, Educational, Non-profit Research Organizations	
32.	File I - Latest Year (per data set)	1,050.00
33.	File II - Previous Year (per data set)	750.00
34.	File III - Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
35.	File I - Latest Year (per data set)	1,575.00
36.	File II - Previous Year (per data set)	1,250.00
37.	File III - Any Earlier Years (per data set)	1,000.00
	Data Suppliers (contributing HMOs or PPOs)	
38.	File I - Latest Year (per data set)	420.00
39.	File II - Previous Year (per data set)	300.00
40.	File III - Any Earlier Years (per data set)	200.00
	Data Suppliers (Non-contributing HMOs or PPOs)	
41.	File I - Latest Year (per data set)	840.00
42.	File II - Previous Year (per data set)	600.00
43.	File III - Any Earlier Years (per data set)	400.00
	Fee for Data Suppliers Purchases	
44.	Hard Copy Reports Miscellaneous	10.00
45.	Standard Report 1 - Inpatient, Emergency	50.00
46.	Standard Report 1 - Ambulatory Surgery	50.00

47.	Hospital Financial Report	50.00
48.	Special Reports	15.00
49.	Special Data Request, per hour, (\$70 minimum)	55.00
	Other Fees	
50.	Data suppliers' special data request, per hour	35.00
51.	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	39.90
	Birth Certificate	
52.	Initial Copy	18.00
53.	Additional Copies	8.00
54.	Stillbirth	15.00
55.	Affidavit	25.00
56.	Heritage Birth Certificate	28.00
57.	Book Copy of Birth Certificate	21.00
58.	Adoption	55.00
59.	Expedite Fee	12.00
	Death Certificate	
60.	Initial Copy	16.00
61.	Additional Copies	8.00
62.	Burial Transit Permit	7.00
63.	Disinterment Permit	25.00
64.	Paternity Search, per hour (1 hour minimum)	16.00
65.	Delayed Registration	55.00
66.	Marriage and Divorce Abstracts	16.00
67.	Legitimation	55.00
68.	Adoption Registry	25.00
69.	Adoption Expedite Fee	25.00
70.	Death Research, per hour (1 hour minimum)	9.00
71.	Court Order Name Changes	25.00
72.	Court Order Paternity	55.00
73.	On-line Access to Computerized Vital Records, per month	12.00
74.	Ad-hoc Statistical Requests, per hour	45.00
	Health - Executive Director's Operations - Medical Examiner	
	Autopsy	
75.	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00

76.	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
77.	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
78.	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
	Reports	
79.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
80.	All other requestors and additional copies	35.00
	Miscellaneous Office of Medical Examiner case file papers	
81.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
82.	All other requestors and additional copies	35.00
	Miscellaneous non-Office of Medical Examiner case file papers	
83.	All requestors cost for non-Office of Medical Examiner copies per file request	50.00
	Cremation Authorization Fee	
84.	Review and authorize cremation	100.00
	Court	
85.	Preparation, consultation, and appearance on non-OME Criminal and Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	400.00
86.	Consultation as Medical Examiner on OME cases. Portal to portal expenses including travel costs and waiting time, per hour	400.00
	Photographic and Video Services	
87.	Color negatives from slides	2.50
88.	Slide Duplication	3.50
89.	Film - 24 Exposure Roll	5.00
90.	Film - 36 Exposure Roll	6.00
91.	Glass Slides	10.00
92.	X-rays	10.00
93.	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00
94.	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00
95.	Digital Image copied from color slide negatives	2.50
96.	Color Print 8 X 10	7.00
97.	Color Print 5 X 7	3.50
	Use of Tissue Harvest Room	
98.	Skin Graft	120.75
99.	Bone	241.50
100.	Heart Valve	63.00
101.	Eye	31.50

102.	Saphenous vein acquisition	63.00
	Body Storage	
103.	Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.	30.00
	Biological samples requests	
104.	Handling and storage of requested samples by outside sources.	25.00
Health - Community and Family Health Services - Director's Office		
Utah Statewide Immunization Information System (USIIS)		
Non-Financial Contributing Partner		
105.	Match on Immunization Records in Database, per record	12.00
106.	File Format Conversion, per hour	30.00
Financial Contributing Partners		
107.	Match on Immunization Records in Database, per record	12.00
	If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	
Health - Community and Family Health Services - Children with Special Health Care Needs		
Office Visit, New Patient		
108.	99201 Problem focused, straightforward	44.00
109.	99202 Expanded problem, straightforward	76.00
110.	99203 Detailed, low complexity	112.00
111.	99204 Comprehensive, Moderate complexity	172.00
112.	99205 Comprehensive, high complexity	217.00
Office Visit, Established Patient		
113.	99211 Minimal Service or non-MD	24.00
114.	99212 Problem focused, straightforward	45.00
115.	99213 Expanded problem, low complexity	74.00
116.	99214 Detailed, moderate complexity	111.00
117.	99215 Comprehensive, high complexity	151.00
Office Consultation, New or Established Patient		
118.	99242 Expanded problem focused, straightforward	110.00
119.	99243 Detailed exam, low complexity	151.00
120.	99244 Comprehensive, moderate complexity	223.00
121.	99245 Comprehensive, high complexity	275.00
122.	95974 Cranial Neurostimulation evaluation	160.00
123.	99354 Prolonged, face to face, first hour	114.00
124.	99355 Prolonged, face to face, additional 30 minutes	112.00
125.	99358 Prolonged, non face to face, first hour	93.00

126.	99359 Prolonged, non face to face, additional 30 minutes	51.00
127.	T1013 Sign Language oral interview	10.00
128.	99361 Medical team conference, 30 min.	
129.	99362 Medical team conference, 60 min.	
130.	99371 Telephone Consultation, low complexity	
131.	99372 Telephone Consultation, intermediate	
132.	99373 Telephone Consultation, complex or lengthy	
133.	99375 Physician Supervision, 30 minutes or more	
	Nutrition	
134.	97802 Medical Nutrition Assessment	22.00
135.	97803 Nutrition Reassessment	22.00
	Psychology	
136.	96101 Psychological Testing	136.00
137.	96110 Developmental Testing	64.00
138.	96111 Extended Developmental Testing	60.00
139.	90801 Diagnostic Exam, per hour	160.00
140.	90801-52 Diagnostic Exam, per hour, Reduced Procedures	80.00
141.	90802 Interactive Psychiatric Exam	160.00
142.	90804 Psychotherapy, face to face, 20-30 minutes	68.00
143.	90806 Psychotherapy, face to face, 50 minutes	130.00
144.	90846 Family Med Psychotherapy, w/o 30 minutes	90.00
145.	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
146.	90882 Environmental Intervention w/Agencies, Employers, etc.	49.00
147.	90882-52 Environmental Intervention Reduced Procedures	23.00
148.	90885 Evaluation of hospital records	40.00
149.	90889 Preparation of reports	40.00
	Physical and Occupational Therapy	
150.	97001 Physical Therapy Evaluation	84.00
151.	97002 Physical Therapy Re-evaluation	45.00
152.	97003 Occupational Therapy Evaluation	90.00
153.	97004 Occupational Therapy Re-evaluation	52.00
154.	97110 Therapeutic Physical Therapy	33.00
155.	97530 Therapeutic Activity	40.00
156.	97535 Self Care Management	30.00
157.	97760 Orthotic Management	38.00

158.	97762 Orthotic/prosthetic Use Management	38.00
159.	G9012 Wheelchair Measurement / Fitting	312.00
	Speech	
160.	92506 Speech Basic Assessment	170.00
161.	92506-22 Speech Assessment, unusual procedures	151.00
162.	92506-52 Speech Assessment, reduced procedures	53.00
	Ophthalmology	
163.	92002 Exam & Evaluation, intermediate, new patient	81.00
164.	92012 Exam & evaluation, intermediate, established patient	85.00
165.	92015 Determination of refractive state	51.00
	Audiology	
166.	92285 Photoscreen	48.00
167.	92551 Audiometry, Pure Tone Screen	33.00
168.	92552 Audiometry, Pure Tone Threshold	36.00
169.	92553 Audiometry, Air and Bone	44.00
170.	92555 Speech Audiometry threshold testing	28.00
171.	92556 Speech Audiometry threshold/speech recognition testing	40.00
172.	92557 Basic Comprehension, Audiometry	80.00
173.	92560 Bekesy Audiometry	18.00
174.	92567 Tympanometry	26.00
175.	92579 Visual reinforcement audiometry	57.00
176.	92579-52 Visual reinforcement audiometry, limited	47.00
177.	92582 Conditioning Play Audiometry	80.00
178.	92585 Auditory Evoked Potentials testing	95.00
179.	92587 Evoked Otoacoustic emissions testing	58.00
180.	92590 Hearing Aid Exam	53.00
181.	92591 Hearing Aid Exam, Binaural	108.00
182.	92592-52 Hearing aid check, monaural	31.00
183.	92593-52 Hearing aid check, binaural	44.00
184.	92596 Ear Protector Evaluation	84.00
185.	92596-52 Ear Mold, one ear	23.00
186.	92620 Evaluation of Central Auditory Function	87.00
187.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
188.	V5257 Hearing Aid, Digital Monaural	550.00
189.	V5261 Hearing Aid, Digital Binaural	1,100.00

190.	V5264 Ear Mold Insert	42.00
191.	V5266 Hearing Aid battery	1.00
	The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.	
	BabyWatch / Early Intervention	
192.	Monthly charges based on a sliding fee schedule from \$10.00 to \$100.00	
	Health - Community and Family Health Services - Health Promotion	
	Baby Your Baby Program	
	Health Keepsake books	
	Non-adapted version	
193.	Price per copy based on quantity - \$4.00 to \$5.00	5.00
	Adapted version	
194.	Price per copy based on quantity - \$3.00 to \$6.50	6.50
	Health - Epidemiology and Laboratory Services - Director's Office	
	Laboratory General	
195.	Expert Testimony Fee (Portal to Portal), per hour	78.75
	Administrative retrieval and copy fee	
196.	1-15 copies	20.00
197.	each additional copy	1.00
	GRAMA Request Administrative Fee	
198.	1-15 copies	25.00
199.	each additional copy	1.00
	Health - Epidemiology and Laboratory Services - Communicable Disease Control	
200.	Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure - Cost Recovery	
201.	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
202.	Notification of an individual with a negative HIV antibody test in person.	15.00
203.	Fundamentals of HIV Prevention Counseling Workshops	385.00
204.	Positive/OraQuick/PCRS Workshop	450.00
	HIV/AIDS education presentations	
205.	HIV 101	40.00
206.	TB Skin Testing (placement and reading)	15.00
	Health - Epidemiology and Laboratory Services - Microbiology	
	Immunology	
207.	Hepatitis B Surface Antigen(HBsAg)	12.00

208.	Hepatitis B Surface Antibody (HBsAb)	18.40
209.	Hepatitis C HVC Antibody	22.00
210.	HIV-1 - Antibody	15.75
211.	HIV-1 - Confirmation (Western Blot Serum)	66.00
	(Note: this is for a Western Blot only, a reactive EIA is not required)	
212.	HIV-1 - Orasure	15.75
213.	HIV-1-Orasure Confirmation by Western Blot	78.00
214.	Hantavirus	48.00
215.	Syphilis RPR	9.00
216.	Syphilis FTA	13.00
217.	HIV- testimony per hour	105.00
218.	Chain of Custody sample surcharge	20.00
219.	Samples for research	20.00
220.	Sample for Research Involving PFGE Data	23.00
	Virology	
221.	Herpes culture screen	12.60
222.	Herpes Typing	19.00
223.	Rabies (mice, squirrels)	85.00
224.	CMV culture	15.00
225.	Chlamydia unpooled amplified test	24.15
226.	Gonorrhea unpooled amplified test	24.15
227.	GC and CT unpooled amplified test	24.15
228.	DFA for Respiratory Illness	15.00
229.	DFA for Chicken Pox	15.00
230.	Respiratory Virus Culture	40.00
	Bacteriology	
	Clinical	
231.	TB (bone marrow and blood samples only)	25.00
232.	Direct TB test	336.00
233.	Mycobacteria Identification	128.00
234.	Cultural, Organism	20.00
235.	Culture of Organism Special Media	25.00
236.	Escherichia coli STEC (Shigotoxin E.coli)	75.00
237.	Botulism Culture & Toxin (Stool)	400.00
238.	Botulism Toxin Characterization (Stool)	210.00

239.	Botulism Culture Characterization (Serum)	184.00
240.	Legionella Culture & ID / Sample	36.75
241.	Giardia/Cryptosporidium EIA	30.00
242.	ID by Sequencing	136.50
243.	Quantiferon	42.00
	Food Microbiology	
244.	Total and fecal coliform	26.25
245.	Plate count, per dilution	17.85
246.	pH and water activity	50.00
247.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	90.00
248.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	320.00
249.	Salmonella isolation and speciation	231.00
250.	Shigella isolation and speciation	57.75
251.	Campylobacter isolation and speciation	73.50
252.	Listeria isolation and speciation	157.50
253.	E. coli O157:H7 or Shigatoxin producing organism workup	150.00
254.	Botulism toxin assay one food	800.00
	Botulism toxin assay	
255.	each additional food item	21.00
256.	Environmental swab	21.00
257.	Coliform count	26.25
	Newborn Screening:	
258.	Routine first and follow-up screening	93.00
259.	Diet Monitoring	7.70
	Molecular Biology	
260.	Bordetella pertussis by PCR	45.00
261.	Norwalk Virus by PCR (single sample)	150.00
262.	Norwalk Virus by PCR (4 or more samples)	75.00
	Price for one sample is \$75.00 if at least 4 samples are submitted	
263.	Chlamydia pneumoniae by PCR	
264.	Mycoplasma pneumoniae by PCR	
265.	Multi-Orthopox PCR	180.00
266.	Small Pox only Rule-in PCR	78.75
267.	V2V Chicken Pox PCR	78.75
268.	Influenza A & B PCR	78.75
269.	Influenza A subtyping for H1, H3, H5	183.75

270.	Influenza A subtyping for 2009-H1N1 (Novel)	183.75
271.	WNV/SLE/WEE PCR	78.75
272.	Human WNV ELISA serum (IM screened by EPI)	50.00
273.	Human WNV IgM (not screened by EPI)	85.00
	Bioterrorism (non-Epidemiology Screened)	
274.	Stat Environmental and powder by molecular methods all agents by molecular methods	1,200.00
275.	Non-Stat Environmental and/or Powder all agents by Culture only	31.50
276.	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	120.00
277.	Stat Work-up for one BT agent-Molecular Method per Agent	68.25
278.	Research Multiplex Viral Respiratory Panel Has 12 Viruses	760.00
279.	Micro GRAMA Request (1-10 pages)	50.00
Health - Epidemiology and Laboratory Services - Chemical and Environmental Services		
280.	Chain of Custody Sample Handling	11.00
281.	Priority Handling of Samples (Surcharge) Minimum charge	11.00
282.	Environmental Testing (48 hrs turn around time) 100 percent of fee	
283.	Expert Preparation Time (Research), per hour	
284.	Expert Witness Fee (Portal to Portal), per hour	
Drinking Water Tests		
285.	Lead and Copper (Metals Type M-8) 200.8	30.90
Drinking Water Inorganic Tests:		
286.	Nitrate + 353.2	13.20
287.	Nitrite 353.2	22.00
Asbestos - subcontract price plus handling fee		
288.	Bromide 300.0	27.50
289.	Bromate 300.0	55.00
290.	Chlorate 300.0	55.00
291.	Chlorite 300.0	55.00
292.	Ion Chromatography (multiple ions) 300.0	63.00
293.	UV Absorption SM 5910B	33.00
294.	TOC SM	
Primary Inorganics and Heavy Metals		
295.	(Type 9 Chemistry) (18 parameters)	
296.	Type C-9 Animal Inorganic Tests (18 parameters)	276.00

Drinking Water Tests		
	New Drinking Water Sources TYPE PW-7	
297.	(Total Inorganic Chemistry - 46 parameters)	780.00
	Drinking Water Organic Contaminants:	
298.	THMs EPA Method 524.2	82.70
299.	Maximum Total Potential THM Method 524.2	88.20
300.	Haloacetic Acids Method 6251B	165.00
301.	VOCs (combined regulated and unregulated)	
302.	VOCs (Unregulated List 1 & List 3) EPA 524.2	209.00
303.	Pesticides Phase II/V SVOA & Pesticide 4 methods	919.00
304.	Pesticides (List II: 10 unregulated contaminants)	
305.	Pesticides Phase II / V 3 methods	787.50
306.	Pesticide 508.1	162.25
307.	Pesticide EPA 525.2	367.50
308.	Herbicide EPA 515.1	210.00
309.	Carbamate EPA 531.1	210.00
310.	EPA 508A Total PCBs	210.00
311.	TOC SM 5310B	22.00
312.	DOC (Dissolved Organic Chemicals)	31.50
313.	Inorganics Tests (per sample for preconcentration)	16.50
314.	MAX-HAA	173.00
Inorganic Water Tests		
315.	Alkalinity (Total) SM 2320B	10.00
316.	Aluminum 200.8	18.75
317.	Ammonia 350.3	22.00
318.	Antimony 200.8	18.75
319.	Arsenic 200.8	18.75
320.	Barium 200.8	13.25
321.	Beryllium 200.8	13.25
322.	BOD5 405.1	33.00
323.	Boron 200.7	13.25
324.	Cadmium 200.8	18.75
325.	Calcium 200.7	13.25
326.	Chromium 200.8	18.75
327.	Chromium (Hexavalent) SD 3500CD - CR6	27.50

328.	Chloride 325.1	8.90
329.	Chloride (IC) EPA 300.0	33.00
330.	Chlorophyll A SM 10200H - CHA	22.00
331.	COD 410.4	22.00
332.	Color 110.2	22.00
333.	Copper 200.8	13.25
334.	Cyanide 335.4	50.00
335.	Fluoride SM 4500C - F	15.00
336.	Iron 200.1	13.25
337.	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.50
338.	Lead 200.8	18.75
339.	Magnesium EPA 200.7	16.50
340.	Manganese 200.8	13.25
341.	Mercury 200.8	27.50
342.	Mercury Fish	52.50
343.	Molybdenum 200.8	13.25
344.	Nickel 200.8	18.75
345.	Nitrite 353.2	22.00
346.	Nitrate plus Nitrite EPA 353.2	13.25
347.	Odor 140.1	27.50
348.	Perchlorate 314.0	55.00
349.	pH 150.1	11.00
350.	Phosphate, ortho 365.1	22.00
351.	Phosphorus, Diss. 365.1	20.00
352.	Phosphorus, Total 365.1	20.00
353.	Potassium 200.7	13.25
354.	Selenium 200.8	18.75
355.	Selenium / Hydride - AA	42.00
356.	Silica 370.1	16.50
357.	Silver 200.8	18.75
358.	Sodium 200.7	13.25
359.	Solids, Total Dissolved (TDS) SM 3540C	16.50
360.	Solids, Total Suspended (TSS) 160.2	14.35
361.	Solids, Settable (SS) 160.5	14.35

362.	Solids, Total Volatile 160.4	16.50
363.	Solids, Percent	14.35
364.	Solids, Residual Suspended 160.1	27.50
365.	Specific Conductance 120.1	10.00
366.	Surfactants SM 5540C	66.00
367.	Sulfate 300.0 375.2	16.50
368.	Sulfide 376.2	44.00
369.	Thallium 200.8	18.75
370.	Tin 200.7	18.75
371.	Turbidity 180.1	11.00
372.	Vanadium 200.8	13.25
373.	Zinc 200.8	13.25
374.	Zirconium 200.8	18.75
	Inorganic Chemistry Groups:	
375.	Type C-2 - Partial Chemistry (12 Major Anions/Cations)	85.00
	Metals Tests Groups:	
376.	Hazardous Waste, Solids, Sediment, Soil	17.70
377.	Sample preparation	22.00
378.	Type FM-3 - Dissolved metals (12 20 Metals - No Digestion)	160.00
379.	Type FM-4 Surface Water Filtered (minerals and hardness)	50.00
380.	Type M-9 Surface Water (5 metals)	92.00
381.	Type M-7 - Total Metals In Water (12 13 Metals - Digested)	215.00
	Nutrient Tests Groups:	
382.	Type N-2 Surface Water (totals) (2 tests)	36.75
383.	Type N-3 Surface Water (totals) (3 tests)	50.00
384.	Type N-4 Surface Water (totals) (3 tests)	45.00
385.	Type N-6 Surface Water (totals) (2 tests)	28.00
386.	FN-9 Type 9 - 4 parameters	30.00
	Hazardous Waste Organics Tests	
387.	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	83.00
388.	EPA 8020 (BTEXN soil)	83.00
389.	Chlorinated Pesticides (Soil) 8082	220.00
390.	Chlorinated Acid Herbicides (Soil) 8150	331.00
391.	EPA 8270 Semi Volatiles	472.50
392.	EPA 8260 (VOCs)	220.50

393.	Ethylene Glycol in Water SHL Method	78.75
394.	Aldehydes (Air) TO-11	
395.	Oil and Grease 1664	110.00
396.	EPA 8082 PCBs	202.00
397.	PCBs in oil	
398.	PCE EPA 524.2	83.00
399.	EPA Method 625 Base/Neutral Acids by GC/MS	441.00
400.	Total Organic Carbon (TOC) SM 5310B	22.00
401.	Total Petroleum Hydrocarbons (non-BTEX) 8015	138.00
402.	Volatiles (Purgeables - EPA Method 624)	220.50
403.	EPA Method 8270 Semivolatiles (A/B/Na) by GC/MS	441.00
404.	Unregulated Contaminant Monitoring Regulation I (UCMR I)	716.60
405.	TCLP - Extraction procedure EPA SW - 1311	110.25
406.	TCLP Zero Headspace Extraction (ZHE) EPA SW 846 - 1311	176.40
407.	Periphyton	54.00
	Radiochemistry	
408.	Gross alpha or beta	66.00
409.	Gross alpha and beta	66.00
410.	Radium226, (Deemanation)	138.00
411.	Radium228, (ppt/separation)	171.00
412.	Uranium (Total Activity)	110.00
413.	Uranium (ICP/MS)	55.00
414.	Radon by Liquid Scintillation	72.00
415.	Tritium	88.00
416.	Gamma Spectroscopy By HPGe (water and solid samples)	165.00
	Analysis includes nuclide identification and quantitation, per nuclide.	
	Water Bacteriology	
417.	Swimming pool bacteriology (MF and HPC)	33.00
418.	Polluted water bacteriology per parameter	16.50
419.	Environmental legionella (liter of water) 9260J	70.00
	Drinking Water Microbiology	
420.	Aeromonas 1605	55.00
421.	Colilert E. Coli 9223B	20.00
	Cryptosporidium and Giarrdia	
422.	Method 1623 analysis	330.75

423.	Filter	105.00
424.	Additional Cryptosporidium and Giarrdia slides	30.00
425.	MPA	236.50
426.	Bacillus subtilis	27.50
427.	PFGE	33.00
	Alliance Testing	
	Cryptosporidium and Giarrdia	
428.	Protozoa 1623	220.00
429.	Protozoa M	315.00
430.	Additional Cryptosporidium and Giarrdia slides	30.00
431.	Filter	100.00
432.	UV Absorption SM 5910B	15.75
433.	TOC SM 5310B	15.75
434.	THMs EPA Method 524.2	40.00
435.	Haloacetic Acids Method 6251B	92.00
436.	Alkalinity (total) SM 2320B	10.00
437.	Taste and Odor Method 525.2	183.75
438.	Bromate	27.00
439.	Bromide	16.25
440.	Chlorate	15.75
441.	Chlorite	15.75
	UCMR2	
	List 1	
442.	EPA Method 525.2 (Acetanilide Pesticides)	200.00
443.	EPA Method 527 (Polyrominated diphenyl)	275.00
444.	EPA Method 529 (Explosives)	275.00
	Toxicology	
445.	Alcohol and other volatiles	61.00
446.	Prescription Drug Screen (22-drug panel)	41.00
447.	Prescription Drug Confirmation by GC/MS (per ACID/Neutral drug)	106.00
448.	Prescription Drug Confirmation by GC/MS (per BASE drug)	54.00
449.	Drugs of Abuse Screen (Meth, THC, Cocaine, Heroin)	49.00
450.	Drugs of Abuse Confirmation (Meth)	110.00
451.	Drugs of Abuse Confirmation (THC)	87.00
452.	Drugs of Abuse Confirmation (Cocaine)	113.00
453.	Drugs of Abuse Confirmation (Heroin)	143.00

454.	Expert testimony (portal to portal), per hour	
455.	Administrative retrieval and copy fee (1 - 15)	
	Copy Fee	
456.	case file report - each additional copy	
Health - Epidemiology and Laboratory Services - Laboratory Improvement		
Environmental Laboratory Certification		
Annual certification fee (chemistry and/or microbiology)		
457.	Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in which they are to be certified.	
458.	Utah laboratories	600.00
459.	Out of state laboratories (plus travel expenses)	7,700.00
460.	NELAP recognition fee	825.00
461.	Certification change fee	75.00
Safe Drinking Water by Analyte and Method		
462.	Microbiological - Each Method	50.00
Inorganic test procedure each method		
463.	Group I	28.00
464.	Group II	33.00
465.	Group III	54.00
Miscellaneous each method		
466.	Group I	28.00
467.	Group II	33.00
468.	Group III	28.00
Organic Compounds each method		
469.	Group I	68.00
470.	Group II	85.00
471.	Group III	155.00
472.	Group IV	185.00
473.	Radiological each method	33.00
Clean Water by Analyte and Method		
474.	Microbiological each method	50.00
475.	Toxicity Testing	195.00
Inorganic test procedure each method		
476.	Group I	28.00
477.	Group II	33.00
478.	Group III	40.00

	Organic Compounds each method	
479.	Group I	85.00
480.	Group II	155.00
481.	Group III	185.00
482.	Radiological each method	40.00
	RCRA by Analyte and Method	
483.	Microbiological each method	50.00
	Inorganic test procedure each method	
484.	Group I	28.00
485.	Group II	33.00
	Miscellaneous Groups each method	
486.	Group I	28.00
487.	Group II	33.00
488.	Group III	40.00
489.	Group IV	45.00
490.	Radiological each method	40.00
491.	Hazardous Waste Characteristics each method	45.00
	Sample Extraction Procedures each method	
492.	Group I	40.00
493.	Group II	33.00
494.	Group III	85.00
495.	Group IV	27.00
	Organic Compounds each method	
496.	Group I	85.00
497.	Group II	155.00
498.	Group III	185.00
499.	Performance Based Method	590.00
	Each individual analyte by each specific method	
500.	Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	
	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.	
501.	Triennial fee	35.00
	Impounded Animals Use Certification	
502.	Annual fee	425.00

Health - Health Systems Improvement - Facility Licensure, Certification, and Resident Assessment

Annual License Fees		
503.	Health Facilities base fee	260.00
	A base fee for health facilities of \$260.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
Two Year Licensing Base Fees		
	Plus the appropriate fee as listed below to any new or renewal license	
504.	Health Care Facility, every other year	520.00
Health Care Providers		
Change Fee		
505.	Health Care Providers	130.00
	A fee of \$130.00 is charged to health care providers making changes to their existing license.	
Hospitals:		
506.	Fee per Licensed Bed - accredited beds	39.00
507.	Non-accredited beds	39.00
508.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
509.	Residential Treatment Facilities Licensed Bed	26.00
510.	End Stage Renal Disease Centers (ESRDs) Licensed Station	182.00
511.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
512.	Birthing Centers, and Abortion Clinics: (per licensed unit)	520.00
513.	Hospice Agencies	1,495.00
514.	Home Health Agencies/Personal Care Agencies	1,495.00
515.	Mammography Screening Facilities	520.00
516.	Assisted Living Facilities Type I - per Licensed Bed	26.00
517.	Assisted Living Facilities Type II - per Licensed Bed	26.00
518.	The fee for each satellite and branch office of current licensed facility	260.00
519.	Background Checks	13.00
520.	Late Fee	
	Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.	
521.	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
522.	Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled fee	

523.	New Provider/Change in Ownership Applications for health care facilities	747.50
	A \$747.50 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
524.	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	325.00
	A \$325.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.	
	Application Termination or Delay Fee	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:	
525.	Policy and Procedure Review-50% of total fee	
526.	Onsite inspections-90% of the total fee.	
	Plan Review and Inspection Fees	
	Hospitals:	
	Number of Beds	
527.	Up to 16	3,445.00
528.	17 to 50	6,890.00
529.	51 to 100	10,335.00
530.	101 to 200	12,870.00
531.	201 to 300	15,470.00
532.	301 to 400	17,192.50
533.	Over 400, base fee	17,192.50
534.	Over 400, each additional bed	37.70
	In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.	
	Nursing Care Facilities and Small Health Care Facilities	
535.	Number of beds - up to 5	1,118.00
536.	Number of beds - 6 to 16	1,716.00
537.	Number of beds - 17 to 50	3,900.00
538.	Number of beds - 51 to 100	6,890.00
539.	Number of beds - 101 to 200	8,580.00
540.	Freestanding Ambulatory Surgical Facilities, per operating room	1,722.50
541.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	442.00
542.	End Stage Renal Disease Facilities, per service unit	175.50

	Assisted Living Type I and Type II	
	Number of Beds	
543.	Up to 5	598.00
544.	6 to 16	1,196.00
545.	17 to 50	2,762.50
546.	51 to 100	5,167.50
547.	101 to 200	7,247.50
	Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.	
548.	Remodels of Licensed Facilities	
	The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities.	
549.	Hospitals, Freestanding Surgery Facilities, per square foot	.29
550.	All others excluding Home Health Agencies, per square foot	.25
551.	Each additional required on-site inspection	559.00
552.	Other Plan-Review Fee Policies	
	If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee.	
	If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.	
553.	Health Care Facility Licensing Rules - Cost plus mailing	
	Certificate of Authority -	
554.	Health Maintenance Organization Review of Application	650.00
	Health - Health Systems Improvement - Emergency Medical Services	
	Registration, Certification and Testing	
	Certification Fee	
555.	Initial EMR and EMT-Basic Quality Assurance Review Fee	30.00

556.	Practical Quality Assurance Review Fee for Advanced Levels (EMT-I, EMT-IA, and Paramedic)	30.00
557.	Quality Assurance Review Fee for EMD certification	10.00
558.	Recertification Fee	
559.	Practical Quality Assurance Review Fee	20.00
560.	Lapsed Certification Fee	30.00
	Registration, Certification and Testing	
	Written Test Fee	
561.	Basic EMT Certification Written Test/Re-test Fee	
562.	All written tests, re-tests	20.00
	Practical Test Fees	
	EMR	
563.	EMR Certification Practical Test	80.00
564.	EMR Certification Practical Re-Test (per station)	40.00
	EMT	
565.	Basic Certification Practical Test	80.00
566.	Basic Certification Practical Re-Test (per station)	40.00
567.	Basic Recertification Practical Test	
568.	Basic Recertification/Reciprocity Practical Test	80.00
569.	Basic Recert/Recip Practical Re-Test, Medical Scenario	40.00
570.	Basic Recert/Recip Practical Re-Test, Trauma Scenario	40.00
571.	Intermediate Practical Test Fee	80.00
572.	Intermediate Practical Re-test Fee per station	40.00
573.	Intermediate Advanced Practical Test Fee	100.00
574.	Intermediate Advanced Practical Retest per station	50.00
575.	Paramedic Practical Initial and Reciprocity Test	200.00
576.	Paramedic Practical Reciprocity retest per station	70.00
	Annual Quality Assurance Review Fee, per vehicle	
577.	Ground Ambulance, Basic	100.00
578.	Ground Ambulance, Intermediate	130.00
579.	Interfacility Transfer Ambulance, Basic	100.00
580.	Interfacility Transfer Ambulance, Intermediate	130.00
581.	Paramedic Rescue	165.00
582.	Paramedic Tactical Response	165.00
583.	Paramedic Ambulance	170.00
584.	Paramedic Interfacility Transfer Service	170.00

585.	Fleet fee (agency with 20 or more vehicles)	3,200.00
586.	Quick Response Unit, Basic	65.00
587.	Quick Response Unit, Intermediate	65.00
588.	Advanced Air Ambulance	130.00
589.	Specialized Air Ambulance	165.00
590.	Emergency Medical Dispatch Center, per center	65.00
591.	Resource Hospital, per hospital	65.00
592.	Out of State Air Ambulance	200.00
	Quality Assurance Application Reviews	
593.	Original Ground Ambulance/Paramedic License Negotiated	650.00
594.	Original Ambulance/Paramedic License Contested - up to actual cost	
595.	Original Designation	125.00
596.	Renewal Ambulance/Paramedic/Air License	125.00
597.	Renewal Designation	125.00
598.	Upgrade in Ambulance Service Level	125.00
599.	Original Air Ambulance License	650.00
600.	Original Air Ambulance License with CAMTS Certification	250.00
601.	Change in ownership/operator, non-contested	650.00
602.	Change in ownership/operator, contested up to actual cost	
603.	Change in geographic service area, non-contested	650.00
604.	Change in geographic service area, contested up to actual cost	
	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
605.	Quality Assurance Application Review	
606.	Quality Assurance Application Pre-Designation Review	
607.	Site Team Initial Verification/Quality Assurance Review	3,000.00
608.	Re-Designation Quality Assurance Review	2,500.00
609.	Designation Consultation Quality Assurance Review	500.00
610.	Focused Quality Assurance Review	1,500.00
	Quality Assurance Course Review Fee	
611.	Emergency Medical Responder Course	125.00
612.	Basic EMT Course	125.00
613.	Paramedic Course	125.00
614.	EMT-Intermediate Advanced Course	125.00
615.	EMT-Intermediate Course	125.00
616.	Emergency Medical Dispatch Course	35.00

617.	Course QA Review Late Fee (less than 30 days)	25.00
618.	EMS Training & Testing Agency Designation	125.00
619.	New Instructor Course Registration	150.00
620.	New Instructor Course Registration Late Fee	25.00
621.	Course Coordinator Seminar Registration	50.00
622.	Course Coordinator Seminar Registration Late Fee	25.00
623.	New Course Coordinator Course Registration	50.00
624.	New Course Coordinator Course Registration Late Fee	25.00
625.	Instructor Seminar Registration	150.00
626.	Instructor Seminar Registration Late Fee	25.00
627.	Instructor Seminar Vendor Fee	200.00
628.	New Training Officer Course Registration	50.00
629.	New Training Officer Course Registration Late Fee	25.00
630.	Training Officer Seminar Registration	50.00
631.	Training Officer Seminar Registration Late Fee	25.00
632.	EVO Instructor Course	40.00
633.	Medical Director's Course	50.00
634.	PALS Course	60.00
635.	PEPP Course	60.00
636.	Management Seminar	50.00
637.	PHTLS Course	175.00
	Equipment delivery fee	
638.	Salt Lake County	25.00
639.	Davis, Utah, and Weber Counties	50.00
640.	Late Fee, per day	10.00
	Training Supplies, rental of equipment and Accessories Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) FOB Salt Lake City, Utah.	
641.	Background checks (name only)	30.00
642.		
643.	Fingerprint cards or electronic transmission	50.00
	Data	
644.	Pre-hospital Data (academic, non-profit, and other government users)	800.00
645.	Pre-hospital Data (for-profit users)	1,600.00
646.	Trauma Registry Data (academic, non-profit, and other government users)	800.00

647.	Trauma Registry Data (for-profit users)	1,600.00
Health - Health Systems Improvement - Child Care Licensing		
Annual License Fees		
648.	Annual Licensed Child Care Facility Base Fee	25.00
649.	Annual Residential Child Care Certificate Base Fee	25.00
	Plus the appropriate fee as listed below to any new or renewal license	
650.	Change in license or certificate during the license period more than twice a year.	25.00
651.	Child Care Center Facilities Per Child fee	1.50
652.	Late Fee	
	Licensed or certified child care providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.	
653.	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	12.50
654.	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
	A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
655.	Fee for non-compliant facilities and additional inspections for non-compliant facilities	25.00
656.	Child care program fees are not refundable.	
657.	Child Care Licensing Rules - Cost plus mailing	
	(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)	
Health - Health Care Financing - Contracts		
PCN Client Enrollment Fee		
658.	Over 50 % of Poverty Level	50.00
	(annual fee per person or married couple.)	
659.	Under 50 % of Poverty Level	25.00
	(annual fee per person or married couple.)	
660.	General Assistance Enrollees	15.00
	(annual fee per person or married couple.)	
Health - Medicaid Mandatory Services - Inpatient Hospital		
661.		
Health - Medicaid Mandatory Services - Other Mandatory Services		
Health Clinics		
662.	10040 Acne Surgery	48.00

663.	10060 I&Drainage of Abscess Simple/Single	68.00
664.	10061 I&Drainage Complicated or Multiple	125.00
665.	10080 I&Drainage Pilonidal Cyst; Simple	73.00
666.	10120 I&Removal Foreign Obj-Simple	73.00
667.	10140 I&D of Cyst, Hematoma or Seroma	130.00
668.	10160 Puncture Aspiration of Abscess, Hematoma	52.00
669.	11000 Debridement; Infected Skin up to 10%	57.00
670.	11040 Debridement; Skin Parital Thickness	44.00
671.	11041 Debridement; Skin Full Thickness	52.00
672.	11042 Debridement; Skin & Subcutaneous Tissue	68.00
673.	11044 Debridement; Skin, Tissue, Muscle, Bone	218.00
674.	11100 Biopsy, Skin Lesion Subcutaneous	62.00
675.	11101 Biopsy; Skin Subcu Each Sep/Add Lesion	32.00
676.	11200 Removal Skin Tags 1-15	78.00
677.	11201 Removal Skintag any area, Ea Add 10 Lesion	14.00
678.	11300 Shave; Epi/Dermal Lesion 1 Trunk-Neck	47.00
679.	11305 Shave Excision & Electrocautery	67.00
680.	11310 Surgery by Electrocautery	42.00
681.	11400 Excis; Bgn Les Tk/Arm/Leg 0.5cm or Less	47.00
682.	11401 Excis; Bgn Les Tk/Arm/Leg 0.6-1cm	88.00
683.	11402 Excis; Bgn Les Tk/Arm/Leg 1.1-2.0 cm	72.00
684.	11403 Excision-Benign Trunk/Legs/Arms 2.1-3.0 cm	104.00
685.	11404 Excision; Bgn Tk/Arm/Leg 3.1-4.0 cm	104.00
686.	11420 Excision; Bgn Scalp/Neck/Genit 0.5 or less	47.00
687.	11421 Excision; Bgn Lesion 0.6-1.0 cm	73.00
688.	11422 Excision; Bgn Sc/Nk/Gen/Ft 1.1-2.0 cm	80.00
689.	11423 Excision of Cyst	96.00
690.	11440 Excision; Bgn Face/Ear/Eyeli 0.5cm/less	57.00
691.	11441 Excis; Bgn Les Face/Ear/ Eye/Nose 0.6-1.0 cm	100.00
692.	11602 Excision; Malig Trunk/Arm/Leg 1.1-2.0 cm	112.00
693.	11604 Excision 3.1-4.0 cm	166.00
694.	11622 Exc; Mal Les ScIp/Nk/Hnd/Ft/Gnit 1.1-2.0 cm	166.00
695.	11641 Excision; Malig Face/Nose/Ear 0.6-1.0 cm	131.00
696.	11642 Excision; Malig Face/Nose Ears 1.1-2.0 cm	172.00

697.	11720 Debridement; Nails 1-5	27.00
698.	11721 Debridement; Nails 6 or More	42.00
699.	11730 Avulsion; Nail Plate Single	68.00
700.	11731 Avulsion; Nail Second	42.00
701.	11732 Avulsion; Nail Ea Add'l Nail	30.00
702.	11740 Avulsion Toenail	26.00
703.	11750 Excision; Nail/Matrix Permanent Removal	175.00
704.	11765 Wedge Excision of Skin of Nail Fold Ingr	60.00
705.	12001 Repair; Simple Superficial Wound 2.5 cm or Less	192.00
706.	12002 Repair; Simple Wound 2.6-7.5 cm	203.00
707.	12004 Repair; Simple Wound 7.6-12.5 cm	133.00
708.	12005 Repair; Simple Wound 12.6-20.0 cm	166.00
709.	12011 Repair; Simple Face/Ear/Nose/Lip 2.5 cm or Less	234.00
710.	12032 Repair; Layer Closre Sc/Ax/Tk 2.6-7.5 cm	151.00
711.	12035 Repair; Layer Clsre Sc/Ax/Tk 12.6-20 cm	227.00
712.	13120 Repair; Complex Scalp/Arms/Legs	146.00
713.	16020 Burn Dress W/O Anesth OFC/Hosp Small	35.00
714.	16025 Burn Dress W/O Anes Med. Whol Face Extr	68.00
715.	17000 Destruc Any Method Benign First Lesion	78.00
716.	17003 Destruction Add-on Benign/Pre-malignant	47.00
717.	17004 Destruction; Benign Lesion 15 or More	182.00
718.	17110 Destruction Flat Wart - Up to 15	88.00
719.	17111 Destruction Flat Warts - 15 and More	50.00
720.	17260 Destruction; Malig Trunk/Arm/Leg 0.5 or Less	58.00
721.	17280 Destruct Malign Lesion Face 0.5 cm Less	76.00
722.	17281 Destruction Malignt Lesion Face 0.6-1	109.00
723.	20520 Foreign Body Removal (Simple)	120.00
724.	20550 Injection; Trigger Point Tendon/Lig/Gang	57.00
725.	20552 TPI (Trigger Point Injection)	47.00
726.	20600 Arthrocent; Small Joint/Ganglion Fi/Toes	50.00
727.	20610 Arthrocent; Major Joint/Bursa Shou/Knee	104.00
728.	20605 Arthrocent; Intermed Joint/Bursa Ank/Elb	52.00
729.	211 Community Service	52.00
730.	28190 Foreign Body Removal; Foot Subcutaneous	125.00

731.	30901 Caut (LTD); Control Nasal Hemor/Ant/Simpl	60.00
732.	36415 Venipuncture	6.00
733.	44641 Excision; Malignant Lesion	131.00
734.	46083 Incision; Thrombosd Hemorrhoid, External	104.00
735.	46600 Anoscope	23.00
736.	52000 Cystoscopy	125.00
737.	53670 Catherization	30.00
738.	57421 Colposcopy W/Biopsy of Vagina/Cervix	156.00
739.	57455 Colposcopy of the Cervix W/Biopsy	156.00
740.	57456 Colposcopy of cervix W/ECC	146.00
741.	57511 Cryocautery Cervix; Initial or Repeat	83.00
742.	58300 Insertion of Intrauterine Device (IUD)	104.00
743.	58301 Removal of Intrauterine Device (IUD)	163.00
744.	60001 Aspiration/Injection Thyroid Gland	81.00
745.	65025 Removal of FB; External Eye, Superficial	173.00
746.	65220 Removal of FB; External Eye, Corneal	215.00
747.	69200 Remval Forgn Body Ext Aud Canl S/Gen Anes	52.00
748.	69210 Cerumen Removal/One or Both Ears	78.00
749.	80048 Basic Metabolic Profile	6.00
750.	80053 Metabolic Panel Labs (Comprehensive)	6.00
751.	80061 Lipid Panel Labs	6.00
752.	80061 QW Lipid Panel	6.00
753.	80076 Hepatic Function Panel	6.00
754.	80100 Drug Screen (Multiple Drug Classes)	26.00
755.	80101 Drug Screen (Single Drug Class)	26.00
756.	80176 Xylocaine 0-55cc	29.00
757.	81000 UA W/Micro	10.00
758.	81002 UA	10.00
759.	81003 UA Automated & W/Out Micro	10.00
760.	81025 HCG; Urine	22.00
761.	82043 Microalbumin	16.00
762.	82055 Alcohol Screen	21.00
763.	82270 Hemocult; Feces Screening	7.00
764.	82570 Creatinine	12.00

765.	82728 Ferritin	26.00
766.	82948 Glucose; Blood, Regent Strip	6.00
767.	82962 Glucose, Monitoring Device	6.00
768.	83036 HGA1C	23.00
769.	83540 Iron	31.00
770.	84443 TSH Labs	10.00
771.	84460 ALT	15.00
772.	85013 Hematocrit	5.00
773.	85025 CBC Labs	5.00
774.	85610 PT INR (Prothrombin Time)	10.00
775.	85651 ESR Test	11.00
776.	85652 Sed Rate	11.00
777.	86308 Mononucleosis test	15.00
778.	86318 H*Pylori	23.00
779.	86318QW H-Pylori	23.00
780.	86403 Monospot	18.00
781.	85680 PPD/TB Test	9.00
782.	87060 Culture; Strep	17.00
783.	87070 Culture; Bacterial, Any Other Source	16.00
784.	87077 Culture; Bacterial ID	16.00
785.	87081 Culture; Bacterial Single Org/	14.00
786.	87082 Culture; Presumptive, Pathog Org. Screen	16.00
787.	87086 Culture; Bacterial Urine	12.00
788.	87088 Culture, bact Urine ID+Quant	12.00
789.	87102 Culture; Fungal	16.00
790.	87106 Culture; Yeast	8.00
791.	87110 Chlamydia Culture	16.00
792.	87220 KOH/Wet Prep	10.00
793.	87804 Influenza A; Quick Test	23.00
794.	87880 Strep; Quick Test	26.00
795.	87880QW Strep; Test (Medicaid/Medicare)	26.00
796.	88147 PAP Smear; Cervical or Vaginal	42.00
797.	88164 Cytopathology, Slides, Cervial or Vagin	26.00
798.	90471 Immunization Administration; One Vaccine	25.00

799.	90472 Immunization Admin; Additional Vaccine	12.00
800.	90620 SSI Exam Initial Consult	133.00
801.	90632 Immunization Hep A - 19+ Years	78.00
802.	90634 Immunization Hep A - Pediatric-Adolescen	42.00
803.	90636 Immunization; Hepatitis A & B Adult	90.00
804.	90645 Immunization; HIB	47.00
805.	90649 Gardasil (HPV) Vaccine	156.00
806.	90658 Influenza Virus Vaccine	21.00
807.	90669 Immunization; Pneumococcal > 5 YO Only	104.00
808.	90701 DTP Immunization	42.00
809.	90702 DT Immunization	14.00
810.	90703 Tetanus	26.00
811.	90707 Immunization; MMR	42.00
812.	90715 Adacel - TDP Vac	73.00
813.	90716 Immunization; Varicella	8.00
814.	90732 Pneumovax Shot	36.00
815.	90734 Immunization; Meningitis	5.00
816.	90744 Immunization; Hep B / Newborn-18 Years	73.00
817.	90746 Immunization; Hep B 19+ Yr (Adult)	88.00
818.	90772 Injection; Therapeutic, Diagn	18.00
819.	90801 Psychiatric Diagnostic Interview	94.00
820.	90805 Psychiatric DX Interview Follow-up Visit	68.00
821.	92552 Audiometry	19.00
822.	93000 EKG	36.00
823.	93015 Cardiovascular Stress Test (Treadmill)	130.00
824.	93926 Duplex Scan Limited Study	130.00
825.	93965 Doppler of Extremity	132.00
826.	94010 Spiro	52.00
827.	94060 Sprio W/Bronchiodialators	64.00
828.	94200 Peak Flow	21.00
829.	94640 IPPD - Nebulizer Breathing	42.00
830.	94760 Pulse Oximetry - O2 Saturation	10.00
831.	95115 Injections; Allergy Only 1	15.00
832.	95117 Injections; Allergy 2 or More	16.00

833.	95860 EMG 1	81.00
834.	95861 EMG 2	139.00
835.	95900 NCV Motor	42.00
836.	95904 NCV Sensory	35.00
837.	97035 Ultrasound	16.00
838.	97110 Therapy	24.00
839.	97124 Massage	13.00
840.	97260 Manipulate; Spinal 1 Area	16.00
841.	99050 After Hours	24.00
842.	99058 Emergency Visit	36.00
843.	99070 Supplies; Above & Beyond Customary	19.00
844.	99080 Form 20	88.00
845.	99173 Visual Acuity Screening Test	10.00
846.	99201 New Pt - Brief	47.00
847.	99201N New Pt-Brief Night	47.00
848.	99202 New Pt - Limited	81.00
849.	99202N New Pt - Limited Night	81.00
850.	99203 New Pt - Intermediate	120.00
851.	99203N New Pt - Intermediate Night	120.00
852.	99204 New Pt - Extended	182.00
853.	99204N New Pt - Extended Night	182.00
854.	99205 New Pt - Comprehensive	229.00
855.	99205N New Pt - Comprehensive Night	229.00
856.	99211 Estab Brief	28.00
857.	99211N Estab Brief Night	28.00
858.	99212 Estab Limited	47.00
859.	99212N Estab Limited Night	47.00
860.	99213 Estab Intermediate	73.00
861.	99213N Estab Intermediate Night	73.00
862.	99214 Estab Extended	110.00
863.	99214N Estab Extended Night	110.00
864.	99215 Estab Comprehensive	151.00
865.	99215N Estab Comprehensive Night	151.00
866.	99241 Consult Ov-Hx, Ex, Straightforward	36.00

867.	99242 Consult Ov-Expanded Hx Ex Straightforward	57.00
868.	99243 Consult Ov-Detailed Hx Ex Low Complexity	79.00
869.	99244 Consult Ov-Comprehensive Hx Ex Mod Compl	99.00
870.	99245 Office Consult for New or Est. Patient	426.00
871.	99354 Prolonged Services - 1 Hour	73.00
872.	99361 Medical Conference by Physicians	52.00
873.	99381 Chec; NP Under 1	99.00
874.	99382 Chec; Np Age 1-4	109.00
875.	99383 Chec; NP Age 5-11	109.00
876.	99384 Chec; Age 12-17	130.00
877.	99385 Chec; Age 18-20	88.00
878.	99391 Chec; Under 1	88.00
879.	99392 Chec; Age 1-4	99.00
880.	99393 Chec; Age 5-11	99.00
881.	99394 Chec; Age 12-17	109.00
882.	99395 Chec; Age 18-20	73.00
883.	99396 Med Eval - Adult 40-64	83.00
884.	99397 Med Eval - 65 Years and Over	88.00
885.	99402 Preventive Medicine Counseling 30-44 Min	468.00
886.	99432 Newborn Normal Care - In Office	42.00
887.	A4460 Ace Wrap - Per Roll	7.00
888.	A4550 Surgical Tray	42.00
889.	A4565 Sling	21.00
890.	A4570 Splint	23.00
891.	CBC	5.00
892.	CMP	6.00
893.	CWCC Cornell WCC Visits	36.00
894.	F21 Form 21	73.00
895.	FAA - FAA Exam	52.00
896.	G0008 *Flu Shot Admin (Medicare)	8.00
897.	G0009 Inject Admin - Pneumo W/O Phys (Mcare)	4.00
898.	G0010 Hep B Vaccine Administration	5.00
899.	G0101 PAP; with Breast Exam Cervical/Vag Screen	42.00
900.	G0107 Hemocult for Mcare	10.00

901.	G0179 Physician Re-Certification for M-Care HH	83.00
902.	G0180 Physician Certification for M-Care Home H	83.00
903.	J0170 Injection; Epinephrine	10.00
904.	J0290 Injection; Ampicillin Sodium 500 mg	8.00
905.	J0540 Bilillin 1.2m	38.00
906.	J0696 Rocephin 250 mg	47.00
907.	J0702 Injection; Celestone 3 mg	12.00
908.	J0704 Injection; Celestone 4 mg	12.00
909.	J0780 Compazine up to 10 mg	16.00
910.	J0810 Solumedrol 150 mg	21.00
911.	J1000 Estradiol	12.00
912.	J1055 Depo-Provera	88.00
913.	J1200 Benadryl up to 50 mg	10.00
914.	J1390 Estrogen	31.00
915.	J1470 Gamma Globulin 2 cc	21.00
916.	J1820 Insulin up to 100 units	10.00
917.	J1885 Toradol 15 mg	21.00
918.	J2000 **Xylocaine 0-55 cc	5.00
919.	J2550 Phenergan up to 50 mg	10.00
920.	J3130 Testosterone	31.00
921.	J3301 Kenalog-10 Per 10 mg	31.00
922.	J3401 Vistaril 25 mg	12.00
923.	J3420 B-12	10.00
924.	J7300 IUD	416.00
925.	J7320 Hyalgan G-F 20; Synvisc	281.00
926.	J7620 Albuterol Per ml, Inhalation Solution DME	3.00
927.	J7625 Albuterol Sulf 0.5%/ml Inhal Sol Admin	4.00
928.	L3908 Wrist Splint	44.00
929.	LFT	6.00
930.	Lipid	17.00
931.	PSATE0000 PSA Test	42.00
932.	RFCQ Residual Functional Capacity Questionnaire	52.00
933.	S0020 Marcaine up to 30 ml	18.00
934.	S9981 Medical Records Copying Fee-Admin	6.00

935.	SSI - SSI Exam	113.00
936.	Thin Prep	140.00
937.	TSH	19.00
938.	Y4600 Injection; Pediatric Immunization Only	11.00
Health - Medicaid Optional Services - Other Optional Services		
939.	Family Dental Plan	
940.	D0120 Periodic Oral Evaluation	23.00
941.	D0140 Limited Oral Evaluation	37.00
942.	D0150 Comprehensive Oral Evaluation	40.00
943.	D0210 Intraoral-complete series incl. Bitewings	69.00
944.	D0220 Intraoral-periapiccal-first film	14.00
945.	D0230 Intraoral-periapiccal-each additional film	11.00
946.	D0270 Bitewing-single film	14.00
947.	D0272 Bitewing-two film	22.00
948.	D0274 Bitewing-four film	31.00
949.	D0330 Panoramic Film	64.00
950.	D1110 Prophylaxis-adult	48.00
951.	D1120 Prophylaxis-child	33.00
952.	D1203 Topical application of fluoride excluding prophy	20.00
953.	D1351 Sealant-per tooth	27.00
954.	D1510 Space maintainer-fixed unilateral	170.00
955.	D1515 Space maintainer-fixed bilateral	224.00
956.	D1520 Space maintainer- removeable unilateral	204.00
957.	D1525 Space maintainer- removeable bilateral	288.00
958.	D1550 Recement space maintainer	36.00
959.	D2140 Amalgam-one surface	56.00
960.	D2150 Amalgam-two surface	74.00
961.	D2160 Amalgam-three surface	88.00
962.	D2161 Amalgam-4+ surface	108.00
963.	D2330 Resin-one surface, anterior	71.00
964.	D2331 Resin-two surface, anterior	90.00
965.	D2332 Resin-three surface, anterior	110.00
966.	D2335 Resin-4+ surface-can be incisal angle, anterior	130.00
967.	D2391 Resin-one surface, posterior	82.00

968.	D2751 Crown-porcelain fused to majority base metal	553.00
969.	D2920 Recement Crown	49.00
970.	D2930 Refabricated stainless steel crown-primary	133.00
971.	D2931 Refabricated stainless steel crown-permanent	151.00
972.	D2950 Core build-up	127.00
973.	D2951 Pin retention-per tooth	29.00
974.	D2954 Prefabricated post and core	161.00
975.	D3220 Therapeutic pulpotomy	82.00
976.	D3221 Open and Med	91.00
977.	D3310 Root canal therapy, anterior	348.00
978.	D3320 Root Canal therapy, bicuspid	425.00
979.	D3330 Root canal therapy, 1st molar	549.00
980.	D3410 Apicoectomy / periradicular surgery-bicuspid	398.00
981.	D3430 Retrograde filling	121.00
982.	D4355 Full mouth debride	86.00
983.	D5110 Complete upper denture	734.00
984.	D5120 Complete lower denture	734.00
985.	D5130 Immediate upper denture	801.00
986.	D5140 Immediate lower denture	801.00
987.	D5211 Upper partial-resin base	621.00
988.	D5212 Lower partial-resin base	720.00
989.	D5213 Upper partial-cast metal frame w/ resin base	811.00
990.	D5214 Lower partial-cast metal frame w/ resin base	811.00
991.	D5410 Adjust complete denture upper	52.00
992.	D5411 Adjust complete denture lower	52.00
993.	D5421 Adjust partial denture upper	52.00
994.	D5422 Adjust partial denture lower	52.00
995.	D5510 Repair broken complete denture base	187.00
996.	D5520 Replace missing/broken teeth complete denture	104.00
997.	D5610 Repair resin denture base-partial denture	130.00
998.	D5630 Repair or replace broken clasp	140.00
999.	D5640 Replace broken teeth-per tooth	74.00
1000.	D5650 Add tooth to existing partial denture	101.00
1001.	D5750 Reline complete upper denture	225.00

1002.	D5751 Reline complete lower denture	225.00
1003.	D5760 Reline upper partial denture	224.00
1004.	D5761 Reline lower partial denture	224.00
1005.	D7111 Coronal Remnants	55.00
1006.	D7140 Single tooth extraction	73.00
1007.	D7210 Surgical removal erupted tooth	129.00
1008.	D7270 Tooth re-implantation/stabilization	156.00
1009.	D7286 Biopsy of oral tissue	104.00
1010.	D7410 Excision of benign tumor	182.00
1011.	D7510 Incision & drainage of abscess	104.00
1012.	D7960 Frenulectomy	148.00
1013.	D9248 Nitrous sedation	26.00
Health - Children's Health Insurance Program		
CHIP Quarterly Premium		
1014.	PLAN B (100%-150% of Poverty Level)	30.00
1015.	Plan C (150%-200% of Poverty Level)	75.00
1016.	Late Fee	15.00

UTAH DEPARTMENT OF HEALTH
Community & Family Health Services Division

2009

Sliding Fee Schedule and CHIP Monthly Income Ranges

Sliding Fee Schedule and CHIP Monthly Income Ranges							
Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%	
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%	CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$902.50	0 to \$1,200.33	\$1,200.34 to \$1,353.75	\$1,353.76 to \$1,669.63	\$1,669.64 to \$2,030.63	\$2,030.64 and up	\$1,805.00
2	\$1,214.17	0 to \$1,614.84	\$1,614.85 to \$1,821.25	\$1,821.26 to \$2,246.21	\$2,246.22 to \$2,731.88	\$2,731.89 and up	\$2,428.33
3	\$1,525.83	0 to \$2,029.36	\$2,029.37 to \$2,288.75	\$2,288.76 to \$2,822.79	\$2,822.80 to \$3,433.13	\$3,433.14 and up	\$3,051.67
4	\$1,837.50	0 to \$2,443.88	\$2,443.89 to \$2,756.25	\$2,756.26 to \$3,399.38	\$3,399.39 to \$4,134.38	\$4,134.39 and up	\$3,675.00
5	\$2,149.17	0 to \$2,858.39	\$2,858.40 to \$3,223.75	\$3,223.76 to \$3,975.96	\$3,975.97 to \$4,835.63	\$4,835.64 and up	\$4,298.33
6	\$2,460.83	0 to \$3,272.91	\$3,272.92 to \$3,691.25	\$3,691.26 to \$4,552.54	\$4,552.55 to \$5,536.88	\$5,536.89 and up	\$4,921.67
7	\$2,772.50	0 to \$3,687.43	\$3,687.44 to \$4,158.75	\$4,158.76 to \$5,129.13	\$5,129.14 to \$6,238.13	\$6,238.14 and up	\$5,545.00
8	\$3,084.17	0 to \$4,101.94	\$4,101.95 to \$4,626.25	\$4,626.26 to \$5,705.71	\$5,705.72 to \$6,939.38	\$6,939.39 and up	\$6,168.33
Each Additional Family Member	\$311.67	\$414.52	\$467.50	\$576.58	\$701.25	\$701.25	\$623.33

NOTE: This CFHS schedule is based on the Federal Poverty Guidelines published in the Federal Register January 23, 2009; Vol. 74, No. 14, Pgs 4199-4201. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

*Children's Health Insurance Program (CHIP).



UTAH DEPARTMENT OF HEALTH
Baby Watch Early Intervention Program
2009 Sliding Fee Schedule



Monthly Family Fee:	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$100
Fee Group:	FX	FH	FG	FF	FE	FD	FC	FB	FA
Family Size:	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income
2	\$0.00 to \$27,100.19	\$27,100.20 to \$29,139.99	\$29,140.00 to \$36,424.99	\$36,425.00 to \$43,709.99	\$43,710.00 to \$58,279.99	\$58,280.00 to \$72,849.99	\$72,850.00 to \$87,419.99	\$87,420.00 to \$101,989.99	\$101,990.00 and above
3	\$0.00 to \$34,056.59	\$34,056.60 to \$36,619.99	\$36,620.00 to \$45,774.99	\$45,775.00 to \$54,929.99	\$54,930.00 to \$73,239.99	\$73,240.00 to \$91,549.99	\$91,550.00 to \$109,859.99	\$109,860.00 to \$128,169.99	\$128,170.00 and above
4	\$0.00 to \$41,012.99	\$41,013.00 to \$44,099.99	\$44,100.00 to \$55,124.99	\$55,125.00 to \$66,149.99	\$66,150.00 to \$88,199.99	\$88,200.00 to \$110,249.99	\$110,250.00 to \$132,299.99	\$132,300.00 to \$154,349.99	\$154,350.00 and above
5	\$0.00 to \$47,969.39	\$47,969.40 to \$51,579.99	\$51,580.00 to \$64,474.99	\$64,475.00 to \$77,369.99	\$77,370.00 to \$103,159.99	\$103,160.00 to \$128,949.99	\$128,950.00 to \$154,739.99	\$154,740.00 to \$180,529.99	\$180,530.00 and above
6	\$0.00 to \$54,925.79	\$54,925.80 to \$59,059.99	\$59,060.00 to \$73,824.99	\$73,825.00 to \$88,589.99	\$88,590.00 to \$118,119.99	\$118,120.00 to \$147,649.99	\$147,650.00 to \$177,179.99	\$177,180.00 to \$206,709.99	\$206,710.00 and above
7	\$0.00 to \$61,882.19	\$61,882.20 to \$66,539.99	\$66,540.00 to \$83,174.99	\$83,175.00 to \$99,809.99	\$99,810.00 to \$133,079.99	\$133,080.00 to \$166,349.99	\$166,350.00 to \$199,619.99	\$199,620.00 to \$232,889.99	\$232,890.00 and above
8	\$0.00 to \$68,838.59	\$68,838.60 to \$74,019.99	\$74,020.00 to \$92,524.99	\$92,525.00 to \$111,029.99	\$111,030.00 to \$148,039.99	\$148,040.00 to \$185,049.99	\$185,050.00 to \$222,059.99	\$222,060.00 to \$259,069.99	\$259,070.00 and above
<i>Add amount for each additional family member</i>	\$3,740	\$6,956	\$7,480	\$9,350	\$11,220	\$14,960	\$18,700	\$22,440	\$26,180

NOTE: This CFHS schedule is based on Federal Poverty Guidelines published in the *Federal Register*, Vol. 74, No. 14, January 23, 2009, pages 4199-4201. When new poverty guidelines are published the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Executive Director's Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	7,193,800		487,000	487,000
Federal Funds	15,468,800		691,600	691,600
Dedicated Credits Revenue	2,765,900			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Children's Organ Transplant Trust	100,000			
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Organ Donation Contribution Fund	113,000			
Transfers - Within Agency	56,000			
Total	\$25,877,500	\$0	\$1,178,600	\$1,178,600

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	2,517,900			
Preparedness Grants	10,129,300			
Center for Health Data	5,718,800			
Program Operations	4,477,200			
Medical Examiner	3,034,300			
Program Integrity			1,178,600	1,178,600
Total	\$25,877,500	\$0	\$1,178,600	\$1,178,600

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	159			
Vehicles	27			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Community and Family Health Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	12,034,500			
Federal Funds	70,842,100			
Dedicated Credits Revenue	14,768,900			
GFR - Cigarette Tax Rest	3,131,700			
GFR - Tobacco Settlement	6,276,600			
Transfers - Intergovernmental	(285,000)			
Transfers - Within Agency	7,676,800			
Total	\$114,445,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	1,960,700			
Maternal and Child Health	58,448,000			
Children with Special Health Care Needs	32,108,500			
Health Promotion	21,928,400			
Total	\$114,445,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	283			
Vehicles	8			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Epidemiology and Laboratory Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,553,300			
Federal Funds	12,874,100			
Dedicated Credits Revenue	6,624,200			
GFR - State Lab Drug Testing Account	418,800			
Transfers - Workforce Services	1,356,300			
Total	\$26,826,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	913,200			
Communicable Disease Control	8,259,600			
Microbiology	4,859,200			
Epidemiology	8,928,500			
Chemical and Environmental Services	1,676,100			
Forensic Toxicology	1,132,000			
Laboratory Improvement	1,058,100			
Total	\$26,826,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	134			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Health Systems Improvement**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,508,600			
Federal Funds	4,210,000			
Dedicated Credits Revenue	5,955,300			
Transfers - Public Safety	355,000			
Beginning Nonlapsing	500,400			
Closing Nonlapsing	(463,000)			
Total	\$15,066,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	350,800			
Facility Licensure, Certification, and Resident Assessment	4,624,400			
Emergency Medical Services	5,150,300			
Child Care Licensing	2,683,400			
Primary Care and Rural Health	2,257,400			
Total	\$15,066,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	121			
Vehicles	22			

**Recommendations of the Appropriations Subcommittee for
 Health & Human Services - Department of Health
 For the Year Ending June 30, 2011
 Department of Health
 Local Health Departments**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,080,000			
Total	\$2,080,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Local Health Department Funding	2,080,000			
Total	\$2,080,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Workforce Financial Assistance**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	300,000			
Closing Nonlapsing	(130,000)			
Total	\$170,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Workforce Financial Assistance	170,000			
Total	\$170,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Health Care Financing**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,512,900		(487,000)	(487,000)
Federal Funds	64,427,800		(691,600)	(691,600)
Dedicated Credits Revenue	4,935,700			
GFR - Nursing Care Facilities Account	350,000			
Transfers - Human Services	9,873,500			
Transfers - Intergovernmental	1,111,200			
Transfers - Within Agency	4,380,500			
Transfers - Workforce Services	25,688,400			
Beginning Nonlapsing	200,000			
Total	\$115,480,000	\$0	(\$1,178,600)	(\$1,178,600)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	2,854,200			
Financial Services	12,581,100			
Eligibility Policy	9,272,200			
Coverage and Reimbursement	2,471,600		1,138,300	1,138,300
Medicaid Operations	3,828,300			
Contracted Health Plans	3,599,100			
Program Integrity	2,316,900		(2,316,900)	(2,316,900)
Long-term Care	2,234,600			
Contracts	76,322,000		(68,858,100)	(68,858,100)
DWS Seeded Services			49,261,600	49,261,600
Other Seeded Services			19,596,500	19,596,500
Total	\$115,480,000	\$0	(\$1,178,600)	(\$1,178,600)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	229			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Medicaid Mandatory Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	188,444,600			
Federal Funds	585,668,600			
Dedicated Credits Revenue	1,941,700			
GFR - Nursing Care Facilities Account	16,236,000			
Transfers - Intergovernmental	40,000			
Transfers - Within Agency	3,395,500			
Beginning Nonlapsing	699,500			
Closing Nonlapsing	(699,500)			
Total	\$795,726,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Inpatient Hospital	176,138,300			
Contracted Health Plans	192,440,000		(411,000)	(411,000)
Nursing Home	154,877,100			
Outpatient Hospital	119,837,300			
Physician Services	89,592,700			
Other Mandatory Services	62,841,000		(30,625,600)	(30,625,600)
Crossover Services			18,950,800	18,950,800
Medical Supplies			11,674,800	11,674,800
State-run Primary Care Case Management			411,000	411,000
Total	\$795,726,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	75			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Medicaid Optional Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	93,303,600			
Federal Funds	518,437,400			
Dedicated Credits Revenue	89,084,600			
GFR - Nursing Care Facilities Account	1,654,300			
Transfers	904,500			
Transfers - Human Services	57,339,500			
Transfers - Intergovernmental	26,388,800			
Transfers - Within Agency	436,300			
Transfers - Workforce Services	270,600			
Transfers - Youth Corrections	3,552,900			
Pass-through	27,100			
Total	\$791,399,600	\$0	\$0	\$0

Programs	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Capitated Mental Health Services	174,866,800		(24,841,300)	(24,841,300)
Pharmacy	169,115,200		(24,111,100)	(24,111,100)
Home and Community Based Waiver Services	159,617,200			
Dental Services	26,209,500			
Intermediate Care Facilities for the Mentally Retarded	68,368,900			
Buy-in/Buy-out	42,864,100			
Vision Care	1,723,000			
Other Optional Services	148,634,900		(102,664,800)	(102,664,800)
Mental Health Inpatient Hospital			24,841,300	24,841,300
Non-Service Expenses			113,477,900	113,477,900
Hospice Care Services			13,298,000	13,298,000
Total	\$791,399,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Children's Health Insurance Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	500,500			
Federal Funds	61,628,000			
Dedicated Credits Revenue	2,310,100			
GFR - Tobacco Settlement	14,097,000			
Transfers - Within Agency	90,100			
Transfers - Workforce Services	25,300			
Total	\$78,651,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Children's Health Insurance Program	78,651,000			
Total	\$78,651,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	14			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2011
Revenue
General Fund**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	40,000			
Total	\$40,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	40,000			
Total	\$40,000	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2010**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	324,624,200			
General Fund, One-time	(50,053,900)			
Federal Funds	1,439,009,200			
American Recovery and Reinvestment Act	100,604,200			
Dedicated Credits Revenue	126,470,500			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Cigarette Tax Rest	3,131,700			
GFR - Children's Organ Transplant Trust	100,000			
GFR - Medicaid Restricted	4,613,500			
GFR - Nursing Care Facilities Account	18,240,300			
GFR - State Lab Drug Testing Account	418,800			
GFR - Tobacco Settlement	20,373,600			
TFR - Dept. of Public Safety Rest. Acct.	310,000			
Organ Donation Contribution Fund	113,000			
Transfers	2,378,700			
Transfers - Governor's Office Administration	208,900			
Transfers - Human Services	59,843,370			
Transfers - Intergovernmental	25,420,330			
Transfers - Public Safety	492,800			
Transfers - Within Agency	14,072,100			
Transfers - Workforce Services	27,201,100			
Transfers - Youth Corrections	3,398,000			
Pass-through	(260,400)			
Beginning Nonlapsing	11,593,100			
Closing Nonlapsing	(1,699,900)			
Total	\$2,130,683,200	\$0	\$0	\$0
Total State Funds	Estimated	Target	Subcommittee	Difference
	\$274,570,300			
Programs	Estimated	Analyst	Subcommittee	Difference
Health	2,130,683,200			
Total	\$2,130,683,200	\$0	\$0	\$0

Sen. Allen M. Christensen, Co-Chair

Rep. John Dougall, Co-Chair

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 1**

Joint Appropriations Subcommittee for Health & Human Services - Department of Health

Health - Community and Family Health Services

1. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of Item 97 of Chapter 396, Laws of Utah 2009, Volume 2 for funding of the alcohol, tobacco, and other drug prevention reduction, cessation, and control programs not lapse at the close of Fiscal Year 2010.*

Health - Epidemiology and Laboratory Services

2. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Epidemiology and Laboratory Services in Item 96 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to \$250,000 for laboratory equipment, computer equipment and/or software and building improvements.*

Health - Health Systems Improvement

3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 for Primary Care Grants Program not lapse at the close of Fiscal Year 2010.*
4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2010.*
5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2010.*
6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil penalties money collected for Item 94 of Chapter 396, Laws of Utah 2009, Volume 2 from childcare and health care provider violations not lapse at the close of Fiscal Year 2010.*

Health - Health Care Financing

7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of Item 99 of Chapter 1, Laws of Utah 2007, Volume 1 for funding of the Medicaid Management Information System not lapse at the close of Fiscal Year 2010.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2010
Department of Health
Executive Director's Operations**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	7,340,600			
General Fund, One-time			(30,000)	(30,000)
Federal Funds	19,957,300			
American Recovery and Reinvestment Act	1,230,000			
Dedicated Credits Revenue	2,645,500			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Children's Organ Transplant Trust	100,000			
TFR - Dept. of Public Safety Rest. Acct.	310,000			
Organ Donation Contribution Fund	113,000			
Transfers - Within Agency	56,000			
Total	\$31,832,400	\$0	(\$30,000)	(\$30,000)
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	2,571,900		(30,000)	(30,000)
Preparedness Grants	15,892,600			
Center for Health Data	5,795,900			
Program Operations	4,516,600			
Medical Examiner	3,055,400			
Total	\$31,832,400	\$0	(\$30,000)	(\$30,000)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	164			
Vehicles	27			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2010
Department of Health
Epidemiology and Laboratory Services**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	5,666,500			
General Fund, One-time	(123,300)		130,000	130,000
Federal Funds	8,718,600			
American Recovery and Reinvestment Act	134,400			
Dedicated Credits Revenue	6,300,000			
GFR - State Lab Drug Testing Account	418,800			
Transfers	98,900			
Transfers - Governor's Office Administration	180,900			
Transfers - Intergovernmental	152,600			
Transfers - Workforce Services	1,275,600			
Beginning Nonlapsing	16,000			
Total	\$22,839,000	\$0	\$130,000	\$130,000
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	1,580,900		130,000	130,000
Communicable Disease Control	9,717,500			
Microbiology	4,696,800			
Epidemiology	2,823,700			
Chemical and Environmental Services	1,716,800			
Forensic Toxicology	1,236,500			
Laboratory Improvement	1,066,800			
Total	\$22,839,000	\$0	\$130,000	\$130,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	132			
Vehicles	3			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Health
For the Year Ending June 30, 2010
Department of Health
Community and Family Health Services**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	12,280,100			
General Fund, One-time	1,000,000		(100,000)	(100,000)
Federal Funds	73,254,900			
American Recovery and Reinvestment Act	2,828,200			
Dedicated Credits Revenue	15,091,900			
GFR - Cigarette Tax Rest	3,131,700			
GFR - Tobacco Settlement	6,276,600			
Transfers - Governor's Office Administration	28,000			
Transfers - Human Services	1,021,800			
Transfers - Public Safety	132,800			
Transfers - Within Agency	6,471,100			
Pass-through	(285,000)			
Total	\$121,232,100	\$0	(\$100,000)	(\$100,000)
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	3,128,500		(100,000)	(100,000)
Maternal and Child Health	63,159,700			
Children with Special Health Care Needs	33,086,600			
Health Promotion	21,857,300			
Total	\$121,232,100	\$0	(\$100,000)	(\$100,000)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	289			
Vehicles	8			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	258,299,100			
Federal Funds	123,548,500			
Dedicated Credits Revenue	11,735,600			
GFR - Children's Trust	400,000			
GFR - Domestic Violence	840,700		58,700	58,700
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,166,300			
GFR - Trust for People with Disabilities	100,000			
Transfers	50,000			
Transfers - Child Nutrition	65,800			
Transfers - Commission on Criminal and Juvenile Justice	242,700			
Transfers - H - Medical Assistance	156,971,500			
Transfers - Other Agencies	642,400			
Transfers - Within Agency	406,000			
Beginning Nonlapsing	500,000			
Total	\$557,468,600	\$0	\$58,700	\$58,700

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$258,299,100			

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Human Services	557,468,600		58,700	58,700
Total	\$557,468,600	\$0	\$58,700	\$58,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3,436			
Vehicles	351			

Sen. Allen M. Christensen, Co-Chair

Rep. John Dougall, Co-Chair

Intent Language - New Fiscal Year Appropriations Act (HB0002), Section 2

Joint Appropriations Subcommittee for Health & Human Services - Department of Human Services

Human Services - Executive Director Operations

1. *It is the intent of the Legislature that the Division of Facilities and Construction Management review office space management for the Department of Human Services in conjunction with the office space availability and needs of all state agencies and report back to the Office of the Legislative Fiscal Analyst on or before January 1, 2011 concerning optimal facility utilization.*
2. *It is the intent of the Legislature that the department review all oversight and audit functions for streamlining and consolidation in an effort to maximize the effectiveness of the audit process and minimize disruption to the provision of services. It is further the intent of the Legislature that the study of the effectiveness of streamlining and consolidation of audit efforts by the Department of Human Services on counties and private providers be placed on the Master Study Resolution.*

Human Services - Substance Abuse & Mental Health

3. *It is the intent of the Legislature that the Division of Substance Abuse and Mental Health and the Division of Aging and Adult Services forego site visits of county mental health, substance abuse, and aging programs during FY 2011 and conduct statutorily required monitoring through reports submitted by electronic or other means and report back to the Office of the Legislative Fiscal Analyst on or before January 1, 2011 concerning the outcome of this monitoring technique.*

Human Services - Svcs for People w/Disabilities

4. *It is the intent of the Legislature that the Division of Services for People with Disabilities, in consultation with Medicaid officials, take the following actions as a result of the funding changes made to the division budget: 1) increase the caseload level for support coordinators and streamline the reporting and oversight functions of these case manager positions, 2) begin negotiations with federal and state Medicaid officials to revise the waivers and provide low cost, less intensive services, and 3) revise the oversight methodology used to monitor private provider's use of funds and cease auditing to 15 minute increments and shift to a methodology which is not more frequent than daily. The Legislature recognizes that less oversight is needed for well performing providers. It is further the intent of the Legislature that the Division of Services for People with Disabilities change the frequency of face to face visit requirements and other requirements from support coordinator contracts and implement a corresponding cost reduction.*
5. *It is the intent of the Legislature that the Department explore options to privatize the Utah State Developmental Center in order to bring greater cost sustainability to the state. It is further the intent of the Legislature that the department identify opportunities to privatize other activities and facilities.*
6. *It is the intent of the Legislature that the Division of Services for People with Disabilities look to maximize funding going to the Disabilities Trust Fund.*

Human Services - Child and Family Services

7. *It is the intent of the Legislature that the Division of Child and Family Services take the following actions as a result of the funding changes made to this line item: 1) increase caseloads by an average of 1 case per caseworker, 2) identify opportunities to increase in-field work as well as telecommuting in order to reduce facility costs on an ongoing basis, and 3) consider options and strategies to pay workers on a per case basis. It is further the intent of the Legislature that the Division of Child and Family Services report back to the Office of the Legislative Fiscal Analyst on or before January 1, 2011 concerning the effects of this change on division outcomes and operations.*

Joint Appropriations Subcommittee for Health & Human Services - Department of Human Services

Human Services - Aging and Adult Services

8. *It is the intent of the Legislature that the Division of Substance Abuse and Mental Health and the Division of Aging and Adult Services forego site visits of county mental health, substance abuse, and aging programs during FY 2011 and conduct statutorily required monitoring through reports submitted by electronic or other means and report back to the Office of the Legislative Fiscal Analyst on or before January 1, 2011 concerning the outcome of this monitoring technique.*

Rates and Fees

Human Services - Executive Director Operations - Executive Director's Office

GRAMA Fees - these GRAMA fees apply for the entire Department of Human Services

1.	GRAMA Records - paper (per side of sheet)	.25
2.	GRAMA Records - audio tape (per tape)	5.00
3.	GRAMA Records - video tape (per tape)	15.00
4.	GRAMA Records - compiling and reporting in another format (per hour)	25.00
5.	GRAMA Records - compiling and reporting in another format if programmer/analyst assistance is required (per hour)	50.00
6.	GRAMA Records - mailing - actual cost	

Human Services - Executive Director Operations - Office of Licensing

7.	Initial license (new program)	300.00
	Any new program except comprehensive mental health or substance abuse.	
8.	Adult Day Care (0-50 consumers per program)	100.00
9.	Adult Day Care (More than 50 consumers per program)	200.00
10.	Adult Day Care per consumers capacity	3.00
11.	Child Placing	250.00
12.	Day Treatment	150.00
13.	Outpatient Treatment	100.00
14.	Residential Support	100.00
15.	Residential Treatment	200.00
16.	Residential Treatment per person	3.00
17.	Social Detoxification	200.00
18.	Life Safety Pre-inspection	200.00
19.	Outdoor Youth Program	300.00
20.	Outdoor Youth per person	5.00
21.	FBI Fingerprint Check (Hard Copy)	34.25
	Passed Through to the FBI	
22.	FBI Fingerprint Check (Live Scan)	34.25
	Passed Through to the FBI	
23.	Office of Licensing Live Scan	10.00
24.	Intermediate Secure Treatment	250.00
25.	Intermediate Secure Treatment per person	3.00
26.	Therapeutic School Program	200.00
27.	Therapeutic School Program per person	3.00

Human Services - Substance Abuse & Mental Health - Administration		
28.	Alcoholic Beverage Server Fee - On Premise Sales	2.50
29.	Alcoholic Beverage Server - Off Premise Sales	3.50
Human Services - Substance Abuse & Mental Health - Community Mental Health Services		
30.	Alcoholic Beverage Server Fee (On Premise)	2.50
Human Services - Svcs for People w/Disabilities - Non-waiver Services		
31.	Graduated Fee - Critical Support Services for People with Disabilities (Non-Medicaid Matched) - ranges between 1% to 3% of Gross Family Income	
Human Services - Office of Recovery Services - Financial Services		
32.	Credit Card Convenience Fees	5.00
Human Services - Office of Recovery Services - Child Support Services		
33.	Child Support Collections Processing Fee	5.00
34.	Credit Card Convenience Fee	5.00
35.	Recovery Services Federal Tax Intercept Fee (Retained)	25.00
36.	Collection Fee	25.00
Human Services - Child and Family Services - In-Home Services		
37.	Drug Testing (DCFS)	10.00
Human Services - Child and Family Services - Out-of-Home Care		
38.	Foster Care Cost of Reimbursment (rate varies by child and amount of SSA/SSI collected monthly - rate used is an estimated average)	331.84
Human Services - Child and Family Services - Domestic Violence		
39.	Domestic Violence Treatment Fees	10.00

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Executive Director Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	8,399,400			
Federal Funds	8,983,000			
Dedicated Credits Revenue	2,000			
Transfers - H - Medical Assistance	420,400			
Transfers - Other Agencies	179,700			
Total	\$17,984,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director's Office	1,197,300			
Legal Affairs	1,386,600			
Information Technology	3,557,200			
Fiscal Operations	4,135,500			
Human Resources	1,715,000			
Local Discretionary Pass-Through	1,202,000			
Office of Services Review	1,047,400			
Office of Licensing	2,997,700			
Utah Council for People with Disabilities	745,800			
Total	\$17,984,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	113			
Vehicles	19			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Substance Abuse and Mental Health**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	79,055,700			
Federal Funds	24,694,800			
Dedicated Credits Revenue	3,402,100			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,166,300			
Transfers - Child Nutrition	65,800			
Transfers - Commission on Criminal and Juvenile Justice	242,700			
Transfers - H - Medical Assistance	12,594,100			
Transfers - Other Agencies	19,700			
Total	\$123,741,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,923,400			
Community Mental Health Services	4,784,400			
Mental Health Centers	24,241,100			
Residential Mental Health Services	1,017,700			
State Hospital	55,212,900			
State Substance Abuse Services	6,776,700			
Local Substance Abuse Services	23,224,200			
Driving Under the Influence (DUI) Fines	1,500,000			
Drug Offender Reform Act (DORA)	81,600			
Drug Courts	3,628,300			
Drug Boards	350,900			
Total	\$123,741,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	825			
Vehicles	48			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Services for People with Disabilities**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	49,889,900			
Federal Funds	2,613,400			
Dedicated Credits Revenue	2,639,700			
GFR - Trust for People with Disabilities	100,000			
Transfers	50,000			
Transfers - H - Medical Assistance	128,640,800			
Transfers - Other Agencies	282,700			
Transfers - Within Agency	22,000			
Beginning Nonlapsing	500,000			
Total	\$184,738,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	4,390,000			
Service Delivery	12,091,700			
Utah State Developmental Center	39,316,600			
Community Supports Waiver	121,634,600			
Brain Injury Waiver	2,973,200			
Physical Disability Waiver	1,905,900			
Non-waiver Services	2,426,500			
Total	\$184,738,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	873			
Vehicles	75			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Office of Recovery Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	13,753,600			
Federal Funds	33,533,800			
Dedicated Credits Revenue	3,133,300			
Transfers - H - Medical Assistance	2,286,000			
Transfers - Other Agencies	143,800			
Transfers - Within Agency	59,000			
Total	\$52,909,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,327,700			
Financial Services	6,224,600			
Electronic Technology	8,784,200			
Child Support Services	27,643,800			
Children in Care Collections	1,951,900			
Attorney General Contract	4,450,800			
Medical Collections	2,526,500			
Total	\$52,909,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	483			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Child and Family Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	95,570,200			
Federal Funds	45,023,100			
Dedicated Credits Revenue	2,558,500			
GFR - Children's Trust	400,000			
GFR - Domestic Violence	840,700		58,700	58,700
Transfers - H - Medical Assistance	12,587,800			
Transfers - Other Agencies	16,500			
Transfers - Within Agency	325,000			
Total	\$157,321,800	\$0	\$58,700	\$58,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,927,300			
Service Delivery	71,722,000			
In-Home Services	2,208,400			
Out-of-Home Care	39,898,900			
Facility-based Services	4,077,300			
Minor Grants	4,711,700			
Selected Programs	3,129,400			
Special Needs	2,206,300			
Domestic Violence	6,217,500		58,700	58,700
Children's Trust Account	400,000			
Adoption Assistance	13,253,300			
Child Welfare Management Information System	5,569,700			
Total	\$157,321,800	\$0	\$58,700	\$58,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,086			
Vehicles	193			

**Recommendations of the Appropriations Subcommittee for
Health & Human Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Aging and Adult Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	11,630,300			
Federal Funds	8,700,400			
Transfers - H - Medical Assistance	442,400			
Total	\$20,773,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,163,600			
Local Government Grants - Formula Funds	10,563,200			
Non-Formula Funds	774,900			
Aging Waiver Services	2,071,200			
Aging Alternatives	3,461,000			
Adult Protective Services	2,739,200			
Total	\$20,773,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	56			
Vehicles	9			

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 1**

Joint Appropriations Subcommittee for Health & Human Services - Department of Human Services

Human Services - Executive Director Operations

1. *The Legislature intends that the Department of Human Services eliminate the use of its general services internal service fund and transfer the associated assets to the Department of Human Services, Executive Director Operations line item, in accordance with applicable federal regulations. The Legislature further intends that the portion of the cash balance owed to the federal government be paid from the cash transferred to the department.*

Human Services - Substance Abuse & Mental Health

2. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for the Drug Courts and Drug Boards programs in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.*
3. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for State Substance Abuse Services and Local Substance Abuse Services in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.*
4. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$50,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item in Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to computer equipment and software.*

Human Services - Child and Family Services

5. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Adoption Assistance and Out of Home Care programs within the Division of Child and Family Services line item in Item 108, Chapter 396 of the Laws of Utah 2009 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited up to \$5,500,000 and these nonlapsing funds are to be used only for "Other Charges/Pass Through" expenditures.*

**Joint Appropriations Subcommittee for Health & Human Services
FY 2011 5% Reductions List**

Priority	Agency Name	Item Description	General Fund	General Fund, One-time	General Fund Restricted	Federal Funds	Federal Funds - ARRA	Dedicated Credits	Transfers	Grand Total
1	Health	DOH - Federal Decision to Reduce Average Wholesale Price by 5% for Pharmacy in Medicaid	(1,204,400)	119,200	0	(3,309,000)	0	0	0	(4,394,200)
2	Health	DOH - More Than Anticipated Savings from Preferred Drug List	(98,300)	0	0	(19,800)	0	0	0	(118,100)
3	Health	DOH - Division Director - Division of Family Health Services (Vacant)	(232,000)	0	0	0	0	0	0	(232,000)
4	Health	DOH - Division of Communicable Disease - Division Director (Vacant)	(172,000)	0	0	0	0	0	0	(172,000)
5	Health	DOH - Savings from Vacated St. George Office	(16,800)	7,000	0	(22,800)	0	0	0	(32,600)
6	Revenue - DOH	DOH - Child Care Backfill	38,000	0	0	0	0	(38,000)	0	0
7	Revenue - DOH	DOH - Tobacco Settlement One-time Use of Ongoing Funds	0	(5,050,900)	5,050,900	0	0	0	0	0
8	Human Services	DHS - DAAS - Add back 2009 GS - 15% of Gen. Fund Pass-thru for Aging Co. Suppt	135,000	0	0	0	0	0	0	135,000
9	Human Services	DHS - DAAS - Add back 2009 GS - 15% of Gen. Fund Pass-thru for Aging Funding Sent to Counties	54,000	0	0	0	0	0	0	54,000
10	Human Services	DHS - DAAS - Add back 2009 GS - Cap Enrollment for Nursing Home Alternatives	500,000	0	0	0	0	0	0	500,000
11	Health	DOH - Add Back 2009 GS - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	284,000	0	0	718,900	0	0	0	1,002,900
12	Health	DOH - Eliminate Printing of Medicaid Information Bulletin (Available online/via email)	(6,000)	0	0	(6,000)	0	0	0	(12,000)
13	Health	DOH - Eliminate Mailing of Remittance Advices to Medicaid Providers	(214,500)	0	0	(214,500)	0	0	0	(429,000)
14	Health	DOH - Reduce Travel Coordinator Position	(20,000)	0	0	(17,000)	0	0	0	(37,000)
15	Health	DOH - Building Consolidation (Highland Drive)	(56,000)	0	0	0	0	0	0	(56,000)
16	Health	DOH - Consolidate Two Positions into One Position (Vacant)	(16,000)	0	0	(64,000)	0	0	0	(80,000)
17	Health	DOH - Eliminate General Fund for UPP & PCN Media Budget	(75,000)	0	0	(75,000)	0	0	0	(150,000)
18	Health	DOH - Set Outpatient Hospital Rates at Levels Similar to Other Providers	(3,091,000)	516,600	0	(7,615,700)	0	0	0	(10,190,100)
19	Health	DOH - Set Ambulatory Surgical Rates at Levels Similar to Other Providers	(303,600)	50,700	0	(748,000)	0	0	0	(1,000,900)
20	Health	DOH - Pay Outpatient Hospital and Ambulatory Surgical Centers Same Price for Same Services	(1,000,000)	167,100	0	(2,463,800)	0	0	0	(3,296,700)
21	Health	DOH - Use 3% Maximum for Administration from the Nursing Care Facilities General Fund Restricted Account	(197,200)	0	0	0	0	0	0	(197,200)
22	Health	DOH - Hospice Costs Caused by Nursing Home Rate Increases to be Paid by Nursing Home Assessment	(983,400)	0	0	0	0	0	0	(983,400)
23	Health	DOH - Use Medicaid Fee Schedule as Basis for Crossover Claim Payment with Non-Medicaid Providers	(31,200)	4,800	0	(78,800)	0	0	0	(105,200)
24	Health	DOH - Legislative Audit Recommendations - Increased Fraud Recoveries in Medicaid	(5,818,000)	3,386,800	0	(14,404,000)	0	0	0	(16,835,200)
25	Health	DOH - Legislative Audit Recommendations - Emergency Room Payment Error	(2,044,800)	341,800	0	(5,037,900)	0	0	0	(6,740,900)
26	Health	DOH - Medicaid Restricted Account Fund Balance	0	(1,847,600)	1,847,600	0	0	0	0	0
27	Health	DOH - Tobacco Settlement Account Unused Money	0	(3,923,200)	3,923,200	0	0	0	0	0
28	Health	DOH - Less Training/Oversight in Baby Watch/Early Intervention	(125,000)	0	0	0	0	0	0	(125,000)
29	Health	DOH - Fund Replacement of 1975-style Medicaid Management Information System	5,004,200	(467,000)	0	32,634,000	0	0	0	37,171,200
30	Health	DOH - Legislative Audit Recommendations - Improvements in Medicaid Managed Care	(2,598,300)	1,516,300	0	(3,200,900)	0	0	0	(4,282,900)
31	Health	DOH - Remove Requirement for CHIP Providers to Have Two Provider Networks	0	0	0	0	0	0	0	0
32	Health	DOH - Require RFPs for Tobacco Prevention Services	0	0	0	0	0	0	0	0
33	Human Services	DHS - Reconsider SB 50 from 2008 General Session	0	0	0	0	0	0	0	0
34	Health	DOH - Start Health Opportunity Accounts for Currently Eligible Medicaid Clients	0	0	0	0	0	0	0	0
35	Health	DOH - Savings from Moving Health Clinic into State-owned Property	(8,000)	8,000	0	0	0	0	0	0
36	Health	DOH - Lower Salaries for Replacing 23 Early Retiree Positions	(60,000)	0	0	(84,300)	0	0	0	(144,300)
37	Human Services	DHS - Executive Director's Office	(66,800)	0	0	0	0	0	0	(66,800)
38	Human Services	DHS - Legal Affairs - Admin. Hearing & Guardianship	(56,600)	0	0	0	0	0	0	(56,600)
39	Human Services	DHS - Licensure and Background Screenings	(190,600)	0	0	0	0	0	0	(190,600)
40	Human Services	DHS - Building Rent Savings	(307,100)	0	0	(235,800)	0	0	(73,600)	(616,500)
41	Human Services	DHS - Multi-agency - building rent savings	(475,200)	551,600	0	0	0	0	0	76,400
42	Human Services	DHS - DSPD - Building Rent Savings	(100,000)	100,000	0	0	0	0	0	0
43	Human Services	DHS - DCFS - Building Rent Savings	(93,000)	0	0	0	0	0	0	(93,000)
44	Human Services	DHS - DCFS - Building Rent Savings - Other locations	(120,800)	413,400	0	0	0	0	0	292,600
45	Human Services	DHS - Child and Family Services - State Administration	(137,400)	0	0	0	0	0	0	(137,400)
46	Human Services	DHS - Aging - State Administration	(36,200)	0	0	0	0	0	0	(36,200)
47	Human Services	DHS - Sub. Abuse & Ment. Health Administration	(148,400)	0	0	0	0	0	0	(148,400)
48	Human Services	DHS - Child Support Collection	(232,700)	0	0	0	0	0	0	(232,700)
49	Human Services	DHS - Adult Protective Services	(139,800)	0	0	0	0	0	0	(139,800)
49	Human Services	DHS - DCFS - Child Welfare Mgt. Information System	(155,700)	0	0	0	0	0	0	(155,700)
49	Human Services	DHS - Fiscal Operations - Finance, Audit, Contracting	(130,100)	0	0	0	0	0	0	(130,100)
49	Human Services	DHS - Human Resource Management	(54,200)	0	0	0	0	0	0	(54,200)
49	Human Services	DHS - Information Technology	(35,300)	0	0	0	0	0	0	(35,300)
49	Human Services	DHS - Recovery Services - Administration	(23,300)	0	0	0	0	0	0	(23,300)
49	Human Services	DHS - Recovery Services - Electronic Technology	(158,700)	0	0	0	0	0	0	(158,700)
49	Human Services	DHS - Recovery Services - Financial Services	(112,000)	0	0	0	0	0	0	(112,000)
49	Human Services	DHS - Recovery Services - Medical Collections	(63,200)	0	0	0	0	0	0	(63,200)
49	Human Services	DHS - Services Review - Fatality Reviews	(39,000)	0	0	0	0	0	0	(39,000)
50	Human Services	DHS - Utah State Hospital	(500,000)	0	0	0	0	0	0	(500,000)
51	Human Services	DHS - Utah State Developmental Center	(1,045,400)	0	0	0	0	0	0	(1,045,400)
52	Human Services	DHS - Disabilities - Administration	(294,900)	0	0	0	0	0	0	(294,900)
53	Human Services	DHS - DCFS - Regional Case Management - CPS/FC	(3,900,000)	0	0	0	0	0	0	(3,900,000)
54	Health	DOH - Eliminate Claims Payment Position and Reassign RXConnect Utah Employees Time	(42,000)	0	0	(36,000)	0	0	0	(78,000)

Priority	Agency Name	Item Description	General Fund	General Fund, One-time	General Fund Restricted	Federal Funds	Federal Funds - ARRA	Dedicated Credits	Transfers	Grand Total
55	Health	DOH - 30% Increase in Fee For Medical Facility Inspections	(43,000)	0	0	0	0	43,000	0	0
55	Revenue - DOH	DOH - 30% Increase in Fee For Medical Facility Inspections	(207,000)	0	0	0	0	207,000	0	0
56	Health	DOH - Less Reminder Notices to Parents Regarding Upcoming Doctor Appointments Needed for Medicaid Children	(25,000)	0	0	(25,000)	0	0	0	(50,000)
57	Human Services	DHS - DSPD - Supported Employment	0	150,000	0	0	0	0	0	150,000
58	Human Services	Income Tax Credit for a Disabled Dependent	2,300,000	0	0	0	0	0	0	2,300,000
59	Revenue	Income Tax Credit for a Disabled Dependent - Revenue Source	(2,300,000)	0	0	0	0	0	0	(2,300,000)
60	Human Services	DHS - DSAMH - Drug Board	(350,900)	0	0	0	0	0	0	(350,900)
61	Health	DOH - Eliminate Buy In Option for Children and Pregnant Women	(1,708,800)	854,400	0	(2,162,700)	0	0	0	(3,017,100)
62	Human Services	DHS - Children's Outplacement from State Hospital	(51,900)	0	0	0	0	0	0	(51,900)
62	Human Services	DHS - DCFS - Adoption Assistance	(424,700)	0	0	0	0	0	0	(424,700)
62	Human Services	DHS - Drug Offender Reform Act (DORA)	(4,200)	0	0	0	0	0	0	(4,200)
62	Human Services	DHS - Forensic Exams and Nursing Home Reviews	(32,800)	0	0	0	0	0	0	(32,800)
62	Human Services	DHS - State Contracted Substance Abuse Prevention	(88,400)	0	0	0	0	0	0	(88,400)
63	Human Services	DHS - DCFS - Domestic Violence Services	(58,700)	0	0	0	0	0	0	(58,700)
64	Human Services	DHS - Local Mental Health Services	(600,000)	613,900	0	0	0	0	0	13,900
65	Human Services	DHS - Disabilities - Use balance from Trust Fund for People w Dis - one-time to backfill provider rates	0	1,700,000	0	0	0	0	0	1,700,000
66	Revenue - DHS	DHS - Disabilities - Transfer to GF - Use balance from Trust Fund for People w Dis - one-time to backfill provider rates	0	(1,700,000)	(1,700,000)	0	0	0	0	(3,400,000)
67	Revenue - DHS	DHS - Mental Health Centers - Use balance from Disabilities Trust Fund to backfill one time	0	(613,900)	(613,900)	0	0	0	0	(1,227,800)
68	Health	DOH - Remove Exclusion for Drugs for Mental Illness for the Preferred Drug List	(1,438,800)	0	0	0	0	0	0	(1,438,800)
69	Health	DOH - Eliminate Ova & Parasite Testing Program (2 Tests in FY 2009)	(3,000)	0	0	0	0	0	0	(3,000)
70	Health	DOH - Lower Asset Level for Pregnancy 5,600 Clients	(3,201,900)	1,601,000	0	(4,004,600)	0	0	0	(5,605,500)
71	Human Services	DHS - DCFS - Out of Home Care - Foster Care and Residential Group Care	0	1,500,000	0	0	10,500,000	0	0	12,000,000
Grand Total			(29,253,800)	0	8,507,800	(10,472,700)	10,500,000	212,000	(73,600)	(20,580,300)

**Joint Appropriations Subcommittee for Health & Human Services
FY 2011 Transfers, Internal Reallocations, Non-State Fund Changes, and Other Subcommittee Changes**

Agency Name	Item Description	General Fund	General Fund Restricted	Federal Funds	Transfers	Grand Total
Health	DOH - Add More Budget Detail to the Medicaid Program - Hospice Care, Crossover Services, and Medical Supplies - In (MMS)	8,841,600	0	21,784,000	0	30,625,600
Health	DOH - Add More Budget Detail to the Medicaid Program - Hospice Care, Crossover Services, and Medical Supplies - In (MOS)	3,839,100	0	9,458,900	0	13,298,000
Health	DOH - Add More Budget Detail to the Medicaid Program - Hospice Care, Crossover Services, and Medical Supplies - Out (MMS)	(8,841,600)	0	(21,784,000)	0	(30,625,600)
Health	DOH - Add More Budget Detail to the Medicaid Program - Hospice Care, Crossover Services, and Medical Supplies - Out (MOS)	(3,839,100)	0	(9,458,900)	0	(13,298,000)
Health	DOH - Add More Budget Detail to the Medicaid Program - Mental Health Inpatient Hospital - In	7,171,700	0	17,669,600	0	24,841,300
Health	DOH - Add More Budget Detail to the Medicaid Program - Mental Health Inpatient Hospital - Out	(7,171,700)	0	(17,669,600)	0	(24,841,300)
Health	DOH - Add More Budget Detail to the Medicaid Program - Non-service Expenses - In	30,756,300	0	82,721,600	0	113,477,900
Health	DOH - Add More Budget Detail to the Medicaid Program - Non-service Expenses - Out	(30,756,300)	0	(82,721,600)	0	(113,477,900)
Health	DOH - Add More Budget Detail to the Medicaid Program - Seeded Services - In	0	0	34,630,800	34,227,300	68,858,100
Health	DOH - Add More Budget Detail to the Medicaid Program - Seeded Services - Out	0	0	(34,630,800)	(34,227,300)	(68,858,100)
Health	DOH - Add More Budget Detail to the Medicaid Program - State-run Primary Care Case Management - In	118,700	0	292,300	0	411,000
Health	DOH - Add More Budget Detail to the Medicaid Program - State-run Primary Care Case Management - Out	(118,700)	0	(292,300)	0	(411,000)
Health	DOH - Move Program Integrity - In (EDO)	487,000	0	691,600	0	1,178,600
Health	DOH - Move Program Integrity - In (HCF)	346,800	0	791,500	0	1,138,300
Health	DOH - Move Program Integrity - Out	(833,800)	0	(1,483,100)	0	(2,316,900)
Human Services	DHS - DCFS - Domestic Violence Services	0	58,700	0	0	58,700
Grand Total		0	58,700	0	0	58,700



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To: Executive Appropriations Committee
From: Health and Human Services Appropriations Subcommittee Co-chairs
Date: Wednesday, February 17, 2010

Re: American Recovery and Reinvestment Act (ARRA) Funds

This memo summarizes the information presented in our Health and Humans Services Appropriations Subcommittee regarding ARRA funds for FY 2010 and FY 2011. More information is available in the Issue Brief entitled "ARRA Funds" (<http://www.le.utah.gov/interim/2010/pdf/00000470.pdf>).

Department of Health ARRA Funds:

Below is a summary of additional ARRA spending authority requested by the Department of Health for FY 2010:

ARRA in FY 2010	Already Approved	Change Requested
Executive Director's Operations	\$1,230,000	\$771,800
Community and Family Health Services	\$8,099,100	\$4,302,600
Epidemiology and Laboratory Services	\$134,400	(\$22,000)
Health Systems Improvement	\$0	\$121,000
Medicaid Mandatory Services	\$66,944,400	\$1,702,400
Medicaid Optional Services	\$29,467,200	\$774,500
Total	\$105,875,100	\$7,650,300

Below is a summary of ARRA funds anticipated for FY 2011 in the Department of Health:

ARRA in FY 2011	Request
Executive Director's Operations	\$3,230,400
Community and Family Health Services	\$13,346,900
Epidemiology and Laboratory Services	\$202,300
Health Systems Improvement	\$35,200
Medicaid Mandatory Services	\$31,585,500
Medicaid Optional Services	\$14,368,600
Total	\$62,768,900

Department of Human Services ARRA Funds:

Below is a summary of additional ARRA spending authority requested by the Department of Human Services for FY 2010:

FY 2010	Already Approved	Change Requested
Executive Director Operations	\$0	\$0
Substance Abuse and Mental Health	\$1,416,300	\$93,700
Services for People with Disabilities	\$16,281,400	\$1,258,600
Office of Recovery Services	\$9,000,000	\$0
Child and Family Services	\$4,509,900	\$580,100
Aging and Adult Services	\$1,055,400	\$35,400
Total	\$32,263,000	\$1,967,800

Below is a summary of ARRA funds anticipated for FY 2011 in the Department of Human Services:

FY 2011	Request
Executive Director Operations	\$0
Substance Abuse and Mental Health	\$610,000
Services for People with Disabilities	\$6,550,000
Office of Recovery Services	\$10,000,000
Child and Family Services	\$1,265,900
Aging and Adult Services	\$143,700
Total	\$18,569,600

I move to make the following changes in appropriations from American Recovery and Reinvestment Act funding within the Department of Health’s line items as indicated in the tables below:

FY 2010	Change
Executive Director’s Operations	\$771,800
Community and Family Health Services	\$4,302,600
Epidemiology and Laboratory Services	(\$22,000)
Health Systems Improvement	\$121,000
Medicaid Mandatory Services	\$1,702,400
Medicaid Optional Services	\$774,500
Total	\$7,650,300

FY 2011	Increase
Executive Director’s Operations	\$3,230,400
Community and Family Health Services	\$13,346,900
Epidemiology and Laboratory Services	\$202,300
Health Systems Improvement	\$35,200
Total	\$16,814,800

I move to make the following changes in appropriations from American Recovery and Reinvestment Act funding within the Departments of Human Services’ line items as indicated in the tables below:

FY 2010	Change
Aging and Adult Services	\$35,300
Total	\$35,300
FY 2011	Increase
Office of Recovery Services	\$10,000,000
Aging and Adult Services	\$3,700
Total	\$10,003,700

Motion:

I move to change the existing Utah Department of Health budgetary line items from 10 line items to 9 line items and accompanying programs as reflected on the detail budget sheets and direct the Legislative Fiscal Analyst to prepare the FY2011 appropriation under this structure. I also authorize staff to make technical adjustments to reflect further committee action that changes the money allocated to this program.

FY2011

Executive Director Operations

- Executive Director
- Center for Health Data
- Program Operations

Division of Disease Control and Prevention

- Director's Office
- Chemical and Environmental Services
- Laboratory Improvement
- Forensic Toxicology
- Microbiology
- Epidemiology
- Health Promotion
- Office of the Medical Examiner

Division of Family Health and Preparedness

- Director's Office
- Public Health Preparedness
- Maternal and Child Health
- Primary Care
- Children with Special Health Care Needs
- Emergency Medical Services
- Health Facility Licensing, Certification and Resident Assessment
- Child Health and Safety/Child Care Licencing

Medicaid and Health Financing - Administration - *No Changes from FY10*

Medicaid Mandatory Services - *No Changes from FY10*

Medicaid Optional Services - *No Changes from FY10*

Children's Health Insurance Program - *No Changes from FY10*

Local Health Department Funding - *No Changes from FY10*

Workforce Financial Assistance - *No Changes from FY10*

**Utah Department of Health
Reorganization Summary by Funding Source
FY11 Appropriation Base Request €02/10/10**
(Before 5% reductions)

Appr Unit	Division / Program Name	General Fund	Federal Funds	Dedicated Credits	Restricted Revenue	Pass Through	Revenue Transfers	Beginning Balance	Closing Balance	Total
Executive Director Operations										
LAA	Executive Director	1,044,700	1,201,100		293,000		0	0		2,538,800
LAE	Center for Health Data	1,570,300	1,756,700	2,423,200			0			5,750,200
LAF	Program Operations	2,071,200	2,381,700	9,700			56,000			4,518,600
LAAA	EDO Total	4,686,200	5,339,500	2,432,900	293,000	0	56,000	0	0	12,807,600
Disease Control & Prevention										
LEA	Director Office	1,407,100								1,407,100
LEC	Chemical & Environmental Svcs	1,186,600		513,200						1,699,800
LEE	Laboratory Improvement	434,400	123,000	509,400						1,066,800
LEF	Forensic Toxicology	726,300		1,400	418,800					1,146,500
LEG	Microbiology	232,100	386,200	4,245,500						4,863,800
LEH	Epidemiology	2,155,300	12,364,900	1,354,700	995,200		1,356,300			18,226,400
LEJ	Health Promotion	28,100	10,282,500	1,110,100	8,413,100		2,095,200			21,929,000
LEK	Office of the Medical Examiner	2,654,400		333,000	100,000		0			3,087,400
LEAA	DCP Total	8,824,300	23,156,600	8,067,300	9,927,100	0	3,451,500	0	0	53,426,800
Family Health & Preparedness										
LFA	Director Office	1,098,300	1,165,200				70,000			2,333,500
LFB	Public Health Preparedness	0	10,129,300				0			10,129,300
LFD	Maternal Child Health	144,700	46,035,900	11,248,000	0		27,100			57,455,700
LFE	Bureau of Primary Care	1,387,500	797,700				0	100,000		2,285,200
LFF	Children with Special Health Care Need	10,891,700	13,358,500	2,410,800		-285,000	5,484,500			31,860,500
LFG	Emergency Medical Services	436,500	190,000	4,177,500			355,000			5,159,000
LFH	Health Facility Licensing, Certification	1,230,100	3,222,300	259,200			0	400,400	-463,000	4,649,000
LFJ	Child Health and Safety / Child Care Li	1,188,600		1,518,600			0			2,707,200
LFAA	FHP Total	16,377,400	74,898,900	19,614,100	0	-285,000	5,936,600	500,400	-463,000	116,579,400
Medicaid & Health Finance										
LGAA	Medicaid & Health Finance - Admin	4,605,000	64,427,800	4,935,700	350,000		41,053,600	200,000		115,572,100
LHAA	Medicaid Mandatory Services	192,290,400	585,668,600	1,941,700	16,236,000		3,435,500	699,500	-699,500	799,572,200
LJAA	Medicaid Optional Services	95,207,800	518,437,400	89,094,600	1,654,300		88,919,700			793,303,800
LPAA	Childrens Health Insurance Plan -CHIP	510,700	61,628,000	2,310,100	14,097,000		115,400			78,661,200
LLAA	Local Health Department Funding	2,122,400						300,000	-130,000	2,122,400
LQAA	Workforce Finance Assistance									170,000
Department of Health Total		324,624,200	1,333,556,800	128,386,400	42,557,400	-285,000	142,968,300	1,699,900	-1,292,500	1,972,215,500

Utah Department of Health
Existing Organization Summary by Funding Source
FY11 Appropriation Base Reque:02/10/10
(Before 5% reductions)

Appr Unit	Division / Program Name	General Fund	Federal Funds	Dedicated Credits	Restricted Revenue	Pass Through	Revenue Transfers	Beginning Balance	Closing Balance	Total
Executive Director										
LAA	Executive Director	1,044,700	1,201,100		293,000		0			2,538,800
LAC	Office of Medical Examiner	2,654,400		333,000	100,000		0			3,087,400
LAD	Public Health Preparedness	0	10,129,300				0			10,129,300
LAE	Center for Health Data	1,570,300	1,756,700	2,423,200			0			5,750,200
LAF	Program Operations	2,071,200	2,381,700	9,700			56,000			4,518,600
	EDO Total	7,340,600	15,468,800	2,765,900	393,000	0	56,000	0	0	26,024,300
Health Systems Improvement										
LBB	Emergency Medical Services	436,500	190,000	4,177,500			355,000			5,159,000
LBC	Child Health Safety-Licensing	1,188,600		1,518,600			0			2,707,200
LBD	Health Facility Licensing	1,230,100	3,222,300	259,200			0	400,400	-463,000	4,649,000
LBE	Bureau of Primary Care	1,387,500	797,700				0	100,000		2,285,200
	HSI Total	4,242,700	4,210,000	5,955,300	0	0	355,000	500,400	-463,000	14,800,400
Epidemiology & Lab Services										
LEA	Director's Office	1,407,100								1,407,100
LEB	Communicable Disease	0								0
LEC	Chemical & Environmental Svcs	1,186,600		513,200						1,699,800
LED	Epidemiology	0								0
LEE	Laboratory Improvement	434,400	123,000	509,400						1,066,800
LEF	Forensic Toxicology	726,300		1,400	418,800					1,146,500
LEG	Microbiology	232,100	386,200	4,245,500						4,863,800
LEH	Epidemiology & Communicable Dis	2,155,300	12,364,900	1,354,700	995,200		1,356,300			18,226,400
	ELS Total	6,141,800	12,874,100	6,624,200	1,414,000	0	1,356,300	0	0	28,410,400
Community Family Health										
LFA	Director's Office	1,098,300	1,165,200				70,000			2,333,500
LFC	Health Promotion	28,100	10,282,500	1,110,100	8,413,100		2,095,200			21,929,000
LFD	Maternal Child Health	144,700	46,035,900	11,248,000			27,100			57,455,700
LFF	Children Special Health Care Nee	10,891,700	13,358,500	2,410,800		-285,000	5,484,500			31,860,500
	CFH Total	12,162,800	70,842,100	14,768,900	8,413,100	-285,000	7,676,800	0	0	113,578,700
Medicaid & Health Finance										
LGAA	Medicaid & Health Finance -Admin	4,605,000	64,427,800	4,935,700	350,000		41,053,600	200,000		115,572,100
LHAA	Medicaid Mandatory Services	192,290,400	585,668,600	1,941,700	16,236,000		3,435,500	699,500	-699,500	799,572,200
LJAA	Medicaid Optional Services	95,207,800	518,437,400	89,084,600	1,654,300		88,919,700			793,303,800
LPAA	Childrens Health Insurance - CHIP	510,700	61,628,000	2,310,100	14,097,000		115,400			78,661,200
LLAA	Local Health Department Funding	2,122,400						300,000	-130,000	2,122,400
LQAA	Workforce Financial Assistance									170,000
	Department of Health Total	324,624,200	1,333,556,800	128,386,400	42,557,400	-285,000	142,968,300	1,699,900	-1,292,500	1,972,215,500



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To: Executive Appropriations Committee
From: Senator Christensen and Representative Dougall
Health and Human Services Appropriations Subcommittee Co-chairs
Date: Wednesday, February 17, 2010

Re: Recommended Statutory Changes

This memo summarizes our Health and Humans Services Appropriations Subcommittee recommendations for changing statute. The changes to statute are divided into two categories: (1) changes with financial impact, (2) changes without a quantified financial impact. The changes with financial impact are needed to carry out the Subcommittee's options for reducing 5% of the ongoing State appropriations.

Changes with Financial Impact

1. Change UCA 51-9-201 and 51-9-202 to provide a one-time appropriation of \$5,050,900 to the General Fund from funds that would normally go the State Endowment Fund in FY 2011
2. Change UCA 51-9-201 to eliminate appropriation from the Tobacco Settlement Restricted Account to the Department of Human Services for the Drug Board program to reflect the subcommittee's recommended elimination of this program to meet its 5 percent reduction target and increase the appropriation to the Department of Human Services for the Drug Court program by \$350,900 (increasing the amount in statute from \$1,471,700 to \$1,822,600) in order to recover the equivalent amount of General Fund
3. Change UCA 26-35a to provide a broader definition of administration for using the 3% maximum for administration from the Nursing Care Facilities General Fund Restricted Account
4. Change UCA 26-35a to have higher hospice costs caused by nursing home rate increases to be paid by the nursing home assessment
5. Change UCA 26-18-3 to eliminate the Medicaid buy-in option for children and pregnant women
6. Change UCA 26-18-2.4 to remove the exclusion for drugs for mental illness for the Preferred Drug List
7. Change 59-10-1018 to allow a tax credit for a dependent adult with a disability or dependent child with a disability as part of the taxpayer tax credit.
8. Direct the Department of Health to pay outpatient hospital and ambulatory surgical centers the same price for same services in Medicaid (beginning in FY 2010)

Changes Without a Quantified Financial Impact

1. Change UCA 59-14-204 to provide agency reports on the Cigarette Tax Restricted Account to the Health and Human Services Appropriations Subcommittee (in addition to current report recipients)
2. Beginning December 1, 2010, require a combined, unified annual report from the Departments of Health, Workforce Services and Human Services to the Executive Appropriations Committee or Health and Human Services Appropriations Subcommittee that shows how all Medicaid appropriations are being spent for administration and services in the prior fiscal year. For December 1, 2011, expand the coordinated reporting requirement to include non-State entities providing services via contracts. This report will help enable coordination of funding and policy decisions.
3. Reconsider Senate Bill 50, *Medical Benefits Recovery Amendments*, from the 2008 General Session which amends the *Medical Benefits Recovery Act* “to provide that a lien, to recover medical assistance benefits provided by the state, may be imposed against the real property of a person who is an inpatient in a care facility, during the life of that person”. The bill also amends provisions related to the recovery of medical assistance from an estate or trust.
4. Change UCA 26-40-110 to remove the requirement for Children's Health Insurance Program providers to have two provider networks
5. Direct the Department of Health to require Requests for Proposals for tobacco prevention services
6. Direct the Department of Health to provide an option for Health Opportunity Accounts for currently eligible Medicaid clients

**Joint Appropriations Subcommittee for Health & Human Services
FY 2010 Subcommittee Changes**

	Item Description	General Fund, One-time	Grand Total
Health	DOH - Transfers In to Help Fund Moving Costs to New Laboratory in FY 2010	130,000	130,000
Health	DOH - Transfers Out to Help Fund Moving Costs to New Laboratory in FY 2010	(130,000)	(130,000)
Grand Total		0	0

**Joint Appropriations Subcommittee for Health and Human Services
Revenue Found by the Subcommittee but not Used**

FY 2010

Type	Agency	Description	General Fund
One-Time	Human Services	DHS - change in payment arrangement for new DHS administration building	168,800
Grand Total			168,800