

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	17,993,200			
Transportation Fund	400,180,800			
Transportation Investment Fund of 2005	116,000,000			
Centennial Highway Fund Restricted Account	179,954,000			
Federal Funds	274,194,900			
Dedicated Credits Revenue	42,292,900			
Federal Mineral Lease	46,609,000			
GFR - Environmental Quality	6,508,400			
GFR - Underground Wastewater System	76,000			
GFR - Used Oil Administration	744,600			
GFR - Voluntary Cleanup	622,000			
WDSF - Drinking Water	138,700			
WDSF - Drinking Water Origination Fee	77,500			
WDSF - Utah Wastewater Loan Program	976,500			
WDSF - Water Quality Origination Fee	91,900			
TFR - Aeronautics Fund	6,903,200			
ET - Petroleum Storage Tank	1,306,900			
ET - Waste Tire Recycling	129,900			
Clean Fuel Vehicle Loan	109,500			
Critical Highway Needs Fund	100,000,000			
Debt Service	(137,022,500)			
Designated Sales Tax	43,299,600			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	160,500			
Transfers	75,700			
Transfers - Within Agency	5,954,500			
Repayments	16,337,500			
Beginning Nonlapsing	489,100			
Closing Nonlapsing	(484,700)			
Lapsing Balance	(350,000)			
Total	\$1,123,419,600	\$0	\$0	\$0

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$17,993,200			

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
National Guard	35,051,800			
Veterans' Affairs	1,207,500			
Environmental Quality	96,504,600			
Transportation	927,655,700			

Restricted Revenue - TEQ	63,000,000			
Total	\$1,123,419,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,261			
Vehicles	2,078			

Sen. Kevin T. Van Tassell, Co-Chair

Rep. Wayne A. Harper, Co-Chair

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 2**

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Environmental Quality

1. *It is the intent of the Legislature that the Department of Environmental Quality do a complete review of the Division of Air Quality. Including review of all division functions, staffing, programs, fees, and funding sources. The Department shall report back to the Subcommittee on Transportation, Environmental Quality, National Guard, and Veterans' Affairs prior to the 2011 General Session its findings and recommendations to identify what program, policy, fee, staffing and other changes are needed to improve service to stakeholders, better address and respond to federal mandates, improve permit processing times and response, improve air quality and other changes needed to maintain program primacy with requirements of the federal government.*

Transportation - Operations/Maintenance Management

2. *It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*
3. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTE's for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

Transportation - Construction Management

4. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.*
5. *It is the intent of the Legislature that any net savings that might be realized upon substantial completion of the I-15 CORE Project be used by the Department of Transportation to add highway capacity on I-15 south of the Spanish Fork Main Street interchange to Payson.*

Transportation - Safe Sidewalk Construction

6. *It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety project be used specifically to correct pedestrian hazards on State highways.*

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Mineral Lease

7. *It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

It is the intent of the Legislature that if private industries engaged in developing the State's natural resources are willing to participate in the cost of the construction of highways leading to their facilities, that local governments consider that highway as a higher priority as they prioritize the use of Mineral Lease Funds received through 59-21-1(4)(c)(i). The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.

Rates and Fees

National Guard - Utah National Guard - Armory Maintenance

Small Commercial/Business

1.	Armory Rental 4 hr or less/hr	25.00
2.	Armory Rental >4hr = day	500.00
3.	Security Attendant per hr	15.00
4.	Refundable Cleaning Deposit	100.00

Industrial

5.	Armory Rental 4 hr or less/hr	100.00
6.	Armory Rental >4hr = day	1,000.00
7.	Security Attendant per hr	15.00

Veterans' Affairs - Cemetery

8.	Veterans' Burial Fee	300.00
9.	Spouse/Dependent Burial Fee	400.00
10.	Saturday Burial Surcharge	500.00
11.	Lawn Vase	60.00
12.	Disinterment Single Depth	600.00
13.	Disinterment Double Depth	900.00
14.	Chapel Rental	100.00

Environmental Quality - Director's Office

All Divisions

15.	Request for copies over 10 pages, per page	.25
16.	Copies made by the requestor for all pages, per page	.05
17.	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	

The following fees apply to all divisions of the Department of Environmental Quality:

18.	Special computer data requests, per hour	90.00
19.	Computer Disks/CD's, each	10.00
20.	Digital Video Disks, each	8.00

Environmental Quality - Air Quality

21.	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
22.	Rules, paper copy	10.00
23.	State Implementation Plan, paper copy	40.00
24.	Utah Air Conservation Act, paper copy	5.00
25.	Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead Printed Copy	10.00

26.	Floppy disk	2.00
	Emission Inventory Report	
27.	Printed	10.00
28.	Emission Inventory Workshop (attendance)	15.00
29.	Air Emissions Fees, per ton	48.75
30.	Major and Minor Source Compliance Inspection: Actual Cost	
	Annual Aggregate Compliance - tons of emissions per year (tpy):	
31.	20 or less tpy	150.00
32.	21-79 tpy	300.00
33.	80-99 tpy	750.00
34.	100 or more tpy	1,000.00
35.	Certification for Vapor Tightness Tester	300.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
36.	Course Review Fee, actual cost per hour	90.00
37.	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
38.	Asbestos individual (employee) certification	100.00
39.	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
40.	LBP abatement worker certification (per year)	75.00
41.	LBP Inspector Certification (per year)	100.00
42.	LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00
43.	Lost certification card replacement	25.00
44.	Annual asbestos notification	400.00
45.	Asbestos/LBP Abatement Project notification Base Fee	140.00
46.	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
47.	Abatement unit fee/100 units	5.00
	(square feet/linear feet/cubic feet) (times 3) up to 10,000 units)	
48.	(School building AHERA abatement unit fees will be waived)	
	Asbestos and Lead-Based Paint (LBP) Abatement	
49.	Abatement unit fee/100 units	2.00
	(square feet/linear feet/cubic feet) (times 3) 10,000 or more units)	
50.	(School building AHERA abatement unit fees will be waived)	
	Asbestos and Lead-Based Paint (LBP) Abatement	
51.	Demolition Notification Base Fee	50.00
52.	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
53.	Alternative Work Practice Review	100.00

	Permit Category	
	Filing Fees:	
54.	Name Changes:	100.00
55.	Small Sources and Soil Remediation	250.00
56.	New Sources, Minor & Major Modifications to Existing Sources	500.00
57.	Any Unpermitted Sources at an Existing Facility	1,500.00
58.	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
59.	New Major source or major modification	40,500.00
	to major source in nonattainment area, up to 450 hours	
	New Major source or major modifications	
60.	to major source in attainment area, up to 300 hours	27,000.00
61.	New minor source or minor modification to minor source, up to 20 hours	1,800.00
62.	Generic permit for minor source or minor modification of minor sources,	720.00
	up to 8 hours (Sources for which engineering review/Bact standardized)	
63.	Temporary Relocations	500.00
64.	Minor sources (new or modified)	450.00
	with less than 3 tons per year uncontrolled emissions, up to 5 hours	
65.	Permitting cost for additional hours	90.00
66.	Technical review of and assistance given for appeals, sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	90.00
	Air Quality Training	
67.	Actual Cost	
	Clean Fuel Vehicle Fund - Loan or Grant Application Fee*	
68.	Vehicle loans	140.00
69.	Infrastructure loans*	350.00
70.	Grants	280.00
	Environmental Quality - Environmental Response/Remediation	
71.	CERCLIS Lists Disk or Paper, refer to internet	15.00
	Underground Storage Tank Program List	
72.	Underground Storage Tank Facility List (paper only)	30.00
73.	Leaking Underground Storage Tank Facility List (paper only)	18.00
	Underground Storage Tank List	
74.	Postage for one or both	3.00
75.	Emergency Planning Community Right to Know Act Reports	15.00
76.	EPCRA Technical Assistance per hour	90.00
77.	Environmental Project Technical Assistance and PST Claim	90.00
	preparation assistance, per hour	

78.	Voluntary Environmental Cleanup Program Application Fee	2,000.00
	Review/Oversight/Participation in Voluntary Agreements:	
79.	Actual Cost	
	Annual Underground Storage Tank (UST) Fee	
80.	Tanks on PST Fund	100.00
81.	Tanks not on PST Fund	200.00
82.	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
83.	Oversight for tanks failing to pay UST fee, per hour	90.00
84.	UST Compliance Follow-up Inspection, per hour	90.00
85.	Replacement of Lost Certification Tag, per tag	25.00
	Annual Underground Storage Tank (UST) Fee	
86.	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
87.	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00
	(Non-PST Participants)	
88.	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00
89.	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	90.00
	Certification or Certification Renewal for UST Consultants	
90.	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	225.00
91.	Consultant Recertification Class	150.00
	Clandestine Drug Lab Decontamination Specialist Certification	
92.	Certification and Recertification	225.00
93.	Retest of Certification Exam	100.00
	Enforceable Written Assurance Letters	
94.	Flat fee for up to 8 hours to complete letter	500.00
95.	Additional hourly charge per hour if over the original 8 hours	90.00
	Environmental Response and Remediation Program Training:	
96.	Actual Cost	
97.	UST Operators Certification	50.00
	Environmental Quality - Radiation Control	
98.	Utah Radiation Control Rules, complete set	20.00
99.	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
100.	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
101.	List of all radioactive material licensees	10.00
102.	List of all x-ray machine registrants	10.00

Machine-Generated Radiation		
Hospital/Therapy		
103.	Annual Registration Fee	35.00
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
104.	Division Conducted Inspection, per tube	105.00
Medical		
105.	Annual Registration Fee	35.00
	per control unit and first tube plus annual fee for each additional tube connected to the control unit	
106.	Division Conducted Inspection, per tube	105.00
Chiropractic		
107.	Annual Registration Fee	35.00
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
108.	Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary		
109.	Annual Registration Fee	35.00
	per control unit and first tube plus annual fee for each additional tube connected to the control unit	
110.	Division Conducted Inspection, per tube	75.00
Dental		
111.	Annual Registration Fee,	35.00
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
112.	Division Conducted Inspection, per tube	
113.	First tube on a single control unit	45.00
114.	Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals		
115.	Annual Registration Fee	35.00
	per control unit and first tube plus annual fee for each additional tube connected to the control unit	
Machine Generated Radiation		
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals		
116.	Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes		
117.	Annual Registration Fee	35.00
	per control unit and first tube, plus annual fee for each additional tube connected to the control unit	
118.	Division Conducted Inspection per tube	75.00

	Other	
119.	Annual Registration Fee	35.00
	per control unit and first tube plus annual fee for each additional tube connected to the control unit	
120.	Division Conducted Annual or Biannual Inspection, per tube	105.00
121.	Division Conducted Inspection, once every five years, per tube	75.00
122.	Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
	Radioactive Material	
	Special Nuclear Material	
123.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
124.	New License/Renewal	440.00
125.	Annual Fee	740.00
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
126.	New License/Renewal	730.00
127.	Annual Fee	740.00
	Special nuclear material to be used as calibration and reference sources	
128.	New License/Renewal	180.00
129.	Annual Fee	240.00
	All other special nuclear material licenses	
130.	New License/Renewal	1,150.00
131.	Annual Fee	1,600.00
	Source Material	
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
132.	New License/Renewal	5,510.00
133.	Annual Fee	4,220.00
	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
134.	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	8,333.00
135.	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	5,833.00
	Licenses for possession and use of source material for shielding	
136.	New License/Renewal	230.00
137.	Annual Fee	320.00
	All other source material licenses	
138.	New License/Renewal	1,000.00

139.	Annual Fee	1,120.00
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
140.	New License/Renewal	2,320.00
141.	Annual Fee	2,960.00
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
142.	New License/Renewal	1,670.00
143.	Annual Fee	2,040.00
	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
144.	New License/Renewal	2,320.00
145.	Annual Fee	2,960.00
	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
146.	New License/Renewal	860.00
147.	Annual Fee	1,000.00
	Licenses for possession and use of radioactive material for industrial radiography operations.	
148.	New License/Renewal	1,670.00
149.	Annual Fee	2,560.00
	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
150.	New License/Renewal	700.00
151.	Annual Fee	940.00
	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
152.	New License/Renewal	1,670.00
153.	Annual Fee	1,740.00
	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
154.	New License/Renewal	3,340.00
155.	Annual Fee	3,480.00
	Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
156.	New License/Renewal	700.00

157.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
158.	New License/Renewal	700.00
159.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
160.	New License/Renewal	700.00
161.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
162.	New License/Renewal	700.00
163.	Annual Fee	580.00
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
164.	New License/Renewal	2,320.00
165.	Annual Fee	2,960.00
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
166.	New License/Renewal	700.00
167.	Annual Fee	940.00
	All other specific radioactive material licenses	
168.	New License/Renewal	440.00
169.	Annual Fee	520.00
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
170.	New License/Renewal	320.00
171.	Annual Fee	420.00
	Licenses that authorize services for leak testing only	
172.	New License/Renewal	150.00
173.	Annual Fee	160.00
	Radioactive Waste Disposal	
174.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	

175.	New Application	
176.	(a) Siting application: Actual costs up to	250,000.00
177.	(b) License application: Actual costs up to	1,000,000.0
178.	Renewal: Actual cost up to	1,000,000.0
179.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	90.00
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
180.	Actual cost	
181.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	90.00
	Generator Site Access Permits	
182.	Non-Broker Generators transferring radioactive waste, per year	2,500.00
183.		
184.	Brokers, (waste collectors or processors), per year	7,500.00
185.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	90.00
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
186.	New License/Renewal	3,190.00
187.	Annual Fee	2,760.00
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
188.	New License/Renewal	700.00
189.	Annual Fee	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
190.	New License/Renewal	440.00
191.	Annual Fee	520.00
	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
192.	New License/Renewal	1,670.00
193.	Annual Fee	2,100.00
	Licenses for possession and use of radioactive material for field flooding tracer studies	
194.	New License/Renewal Actual Cost	
195.	Annual Fee	4,000.00

	Nuclear Laundries	
196.	Licenses for commercial collection and laundry of items contaminated with radioactive material	
197.	New License/Renewal	1,670.00
198.	Annual Fee	2,380.00
	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	
199.	New License/Renewal	1,090.00
200.	Annual Fee	1,280.00
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	
201.	New License/Renewal	2,320.00
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in gamma stereotactic radiosurgery or teletherapy devices	
202.	Annual Fee	2,960.00
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in gamma stereostactic radiosurgery or teletherapy devices	
203.	New License/Renewal	700.00
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in gamma stereotactic radiosurgery or teletherapy devices	
204.	Annual Fee	1,100.00
	Civil Defense	
	Licenses for possession and use of radioactive material for civil defense activities	
205.	New License/Renewal	700.00
206.	Annual Fee	380.00
	Power Source	
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
207.	New License/Renewal	5,510.00
208.	Annual Fee	2,520.00
	Plan Reviews	
209.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
210.	Plus added cost above 8 hours, per hour	90.00
	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
211.	Actual Cost	
	General License	
212.	Measuring, gauging and control devices	

213.	Initial registration/renewal for first year	20.00
214.	Annual fee after initial registration/renewal	20.00
	In Vitro Testing	
215.	Initial registration/renewal for first year	20.00
216.	Annual fee after initial registration/renewal	20.00
	Depleted Uranium	
217.	Initial registration/renewal for first year	20.00
218.	Annual fee after initial registration/renewal	20.00
219.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
	Publication costs for making public notice of required actions:	
220.	Actual Cost	
	Reciprocity Fees	
221.	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
	Initial Filing of Application:	
222.	Full Annual fee for Specific Category of User Listed Above	
223.	Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	90.00
	Management and oversight of impounded radioactive material:	
224.	Actual Cost	
225.	License amendment, for greater than three applications in a calendar year	200.00
226.	Analytical costs for environmental monitoring samples from radioactive materials facilities	
227.	Actual Costs	
	Environmental Quality - Water Quality	
228.	Water Quality Regulations, Complete set	30.00
229.	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
230.	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
231.	305(b) Water Quality Report	20.00
	Report Entitled:	
232.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
	Operator Certification	
233.	Certification Examination	50.00
234.	Renewal of Certificate	25.00
235.	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	25.00
236.	Duplicate Certificate	25.00
237.	New Certificate change in status	25.00

238.	Certification by reciprocity with another state	50.00
239.	Grandfather Certificate	20.00
	Underground Wastewater Disposal Systems	
240.	New Systems Fee	25.00
241.	Certificate Issuance	25.00
	UPDES Permits	
	Cement Manufacturing	
242.	Major	3,600.00
243.	Minor	900.00
	Coal Mining and Preparation	
244.	General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
245.	Individual Major	5,400.00
246.	Individual Minor	3,600.00
247.	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
	Fees for general permit issued for less than 5 years will be prorated based on a 5 year permit, \$100.00 minimum	
248.	Construction Dewatering/Hydrostatic Testing General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Dairy Products	
249.	Major	3,600.00
250.	Minor	1,800.00
	Electric	
251.	Major	4,500.00
252.	Minor	1,800.00
253.	Fish Hatcheries General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.	
	Food and Kindred Products	
254.	Major	4,500.00
255.	Minor	1,800.00
256.	Hazardous Waste Clean-up Sites	10,800.00
	Geothermal	
257.	Major	3,600.00
258.	Minor	1,800.00
	Inorganic Chemicals	
259.	Major	5,400.00

260.	Minor	2,700.00
	Iron and Steel Manufacturing	
261.	Major	10,800.00
262.	Minor	2,700.00
	Leaking Underground Storage Tank Cleanup	
263.	General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
264.	Individual Permit	3,600.00
	Meat Products	
265.	Major	5,400.00
266.	Minor	1,800.00
	Metal Finishing and Products	
267.	Major	5,400.00
268.	Minor	2,700.00
	Mineral Mining and Processing	
269.	Sand and Gravel	1,000.00
270.	Salt Extraction	1,000.00
271.	Other Majors	3,600.00
272.	Other Minors	1,800.00
	Manufacturing	
273.	Major	7,200.00
274.	Minor	2,700.00
	Oil and Gas Extraction	
275.	flow rate <= 0.5 MGD	1,800.00
276.	flow rate > 0.5 MGD	2,700.00
	Ore Mining	
277.	Major	5,400.00
278.	Minor	2,700.00
279.	Major w/Conc. Process	10,800.00
	Organic Chemicals Manufacturing	
280.	Major	9,000.00
281.	Minor	2,700.00
	Petroleum Refining	
282.	Major	7,200.00
283.	Minor	2,700.00
	Pharmaceutical Preparations	
284.	Major	7,200.00

285.	Minor	2,700.00
	Rubber and Plastic Products	
286.	Major	4,500.00
287.	Minor	2,700.00
	Space Propulsion	
288.	Major	10,000.00
289.	Minor	2,700.00
	Steam and/or Power Electric Plants	
290.	Major	3,600.00
291.	Minor	1,800.00
	Water Treatment Plants (Except Political Subdivisions)	
292.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Non-contact Cooling Water	
293.	Flow rate <= 10,000 gpd	500.00
294.	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
295.	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
296.	Flow Rate > 1.0 MGD	3,000.00
	Note: Fee amt. will be prorated based on flow rate.	
297.	General Multi-Secture Industrial Storm Water Permit*	500.00
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
298.	General Construction Storm Water Permit> 1 Acre*	500.00
299.	Over 1 Acre up to 5 Acres* (\$250 per year)	500.00
300.	Over 5 Acres* (\$500 per year)	500.00
	*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
	Municipal Storm Water Annual Fee:	
301.	0-5,000 Population	500.00
302.	5,001 - 10,000 Population	800.00
303.	10,001 - 50,000 Population	1,200.00
304.	50,001 - 125,000 Population	2,000.00
305.	> 125,000 Population	3,000.00
	Annual Ground Water Permit Administration Fee	
306.	Tailings/Evap/Process Ponds; Heaps (per each)	
307.	0-1 Acre	350.00
308.	1-15 Acres	700.00
309.	15-50 Acres	1,400.00

310.	50-300 Acres	2,100.00
311.	Over 300 Acres	2,800.00
	All Others	
312.	Base (one regulated facility)	700.00
313.	Per each additional regulated facility	700.00
	(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
314.	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	90.00
315.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour	90.00
	(Permittee to be notified upon receipt of application)	
	Water Quality Cleanup Activities	
316.	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	90.00
317.		
	In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
318.	Loan Administration Fees, Actual Costs	
319.	Technical review of and assistance given for sales/use tax exemptions, per hour	90.00
320.	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
321.	0 - 4,000	500.00
322.	4001 - 15,000	1,018.00
323.	More than 15,000	1,538.00
	Water Quality Loan Origination Fee	
324.	.5% of Loan Amount (\$28,000,000 Quantity)	.01
	Environmental Quality - Drinking Water	
	Safe Drinking Water Regulations Rules	
325.	Bound	50.00
326.	Special Surveys: Actual Cost	
327.	File Searches: Actual Cost	
328.	Well Sealing Inspection (per hour + mileage + per diem)	90.00
329.	Special Consulting/Technical Assistance, per hour	90.00
	Operator Certification Program Fees	
330.	Examination fee (any level)	100.00
331.	Renewal of certification (every 3 years if applied for during designated period)	100.00
332.	Reinstatement of lapsed certificate	200.00
333.	Certificate of reciprocity with another state	100.00

334.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
	Cross Connection Control Program	
335.	Examination fee	120.00
336.	Certification fee	120.00
	Renewal fee	
337.	Class I	160.00
338.	Class II and III	200.00
339.		

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

Financial Assistance Program Fees

340.	Application Processing	
	Actual Cost	
	Drinking Water Loan Origination Fee, as percent of loan amount	
341.	1.0 % of Loan Amount	.01

Environmental Quality - Solid and Hazardous Waste

342.	Utah Hazardous Waste Rules	10.00
343.	Utah Solid Waste Rules	10.00
344.	Utah Used Oil Rules	5.00
345.	RCRA Facility List	5.00

Solid and Hazardous Waste Program Administration:

346.	(including Used Oil and Waste Tire Recycling Programs)	
	The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
347.	Professional, per hour	90.00

(This fee includes but is not limited to: Review of Site Investigation and Site Remediation Plans, Review of Permit Applications, Permit Modifications and Permit Renewals; Review and Oversight of Administrative Consent Orders and Consent Agreements, Judicial Orders, and related compliance activities; Review and Oversight of Construction Activities; Review and Oversight of Corrective Action Activities; and Review and Oversight of Vehicle Manufacturer Mercury Switch Removal and Collection Plans)

Hazardous Waste Permit Filing Fees:

348.	Hazardous Waste Operation Plan Renewal:	1,000.00
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349. Solid Waste Permit Filing Fees:

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

	New Comm. Facility:	
350.	Class V and Class VI Landfills	1,000.00
351.	New Non-Commercial Facility	750.00
	New Incinerator:	
352.	Commercial	5,000.00
353.	Industrial or Private	1,000.00
354.	Plan Renewals and Plan Modifications	100.00
355.	Variance Requests	500.00
	Enforceable Written Assurance Letter	
356.	Flat fee fro up to 8 hours to complete letter	500.00
357.	Additional per hour charge if over the original 8 hours	90.00
	Waste Tire Recycling Fees	
358.	Waste Tire Recycler Registration Fee, annual	100.00
359.	Waste Tire Transporter Registration Fee, annual	100.00
	Fees for registration applications received during the year will be prorated at \$8.30 per month over the number of months remaining in the year.	
	Used Oil Fees	
360.	Do It Your Selfer and Used Oil Collection Center Registration Fee	
	No Charge	
	Used Oil Permit Filing Fee for	
361.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
362.	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00
363.	Used Oil Marketer Registration Fee, annual	50.00
364.	Used Oil Marketer Permit Filing Fee	50.00
	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee	
365.	Mercury Switch Removal and Collection Plan Filing Fee	100.00
366.		
	Transportation - Support Services - Administration	
367.	Outdoor Advertising Permit Fee, per year	25.00
	GRAMA Fee	
368.	Per Copy, If they come into our office to make the copy	.05
369.	Per Copy, if UDOT makes the copy	.50
370.	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00

371.	Per Computer Run	25.00
	When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.	
372.	Tow Truck Driver Certification Fee	200.00
	Tramway Registration Fees	
373.	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,560.00
374.	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	940.00
375.	Chair lift (Double)	610.00
376.	Chair lift (Triple)	720.00
377.	Chair lift (Quad)	840.00
378.	Chair lift (Detachable)	1,560.00
379.	Conveyor, Rope Tow	250.00
380.	Funicular (Single or Double Reversible)	250.00
381.	Rope Tow, J-bar, T-bar, or platter pull	250.00
	Bus Bench Advertising	
382.	Initial Permit good for 5 years	200.00
383.	Renewal good for another 5 years	25.00
384.	Airport Licensing Fee	10.00
	Aircraft Rental Fees (per hour)	
385.	Cessna	155.00
386.	King Air C90B	775.00
387.	King Air B200	900.00
	Access Management Application Fees	
388.	Type 1	75.00
389.	Type 2	475.00
390.	Type 3	1,000.00
391.	Type 4	2,300.00
392.	Access Violation Fine - per day	100.00
	Enchroadhment Permits	
393.	Landscaping Perimits	30.00
394.	Manhole Assess Permits	30.00
395.	Special Even Permits	30.00
396.	Utility Permits-Low Impact	30.00

397.	Utility Permits - Medium Impact	135.00
398.	Utility Permits - Hugh Impact	300.00
399.	Utility Permits - Excess Impact	500.00
400.	Inspection Fee/Hourly	60.00
401.	Overtime Inspection Fee/Hourly	80.00
	Lake Powell Ferry Rates	
402.	Foot Passengers	10.00
	Bicyclists would be considered foot passengers. Children under 5 accompanied by an adult would be free	
403.	Motorcycles	15.00
404.	Vehicles under 20'	25.00
405.	Vehicles over 20'	1.50
	(per additional foot)	
	Express Lanes	
406.	Monthly sticker toll fee	50.00
407.	Variable priced toll fee	
	\$.25 - \$1.00	

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Utah National Guard
Utah National Guard**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,764,900			
Federal Funds	30,181,200			
Dedicated Credits Revenue	30,000			
Transfers	75,700			
Total	\$35,051,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,100,900			
Armory Maintenance	33,950,900			
Total	\$35,051,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	133			
Vehicles	32			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Veterans' Affairs
Veterans' Affairs**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	841,900			
Federal Funds	178,800			
Dedicated Credits Revenue	186,800			
Total	\$1,207,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	630,500			
Cemetery	312,400			
Nursing Home	264,600			
Total	\$1,207,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	12			
Vehicles	4			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Environmental Quality
Environmental Quality**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	10,700,800			
Federal Funds	20,436,800			
Dedicated Credits Revenue	9,457,600			
GFR - Environmental Quality	6,508,400			
GFR - Underground Wastewater System	76,000			
GFR - Used Oil Administration	744,600			
GFR - Voluntary Cleanup	622,000			
WDSF - Drinking Water	138,700			
WDSF - Drinking Water Origination Fee	77,500			
WDSF - Utah Wastewater Loan Program	976,500			
WDSF - Water Quality Origination Fee	91,900			
ET - Petroleum Storage Tank	1,306,900			
ET - Waste Tire Recycling	129,900			
Clean Fuel Vehicle Loan	109,500			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	160,500			
Transfers - Within Agency	(45,500)			
Beginning Nonlapsing	482,800			
Closing Nonlapsing	(482,800)			
Lapsing Balance	(350,000)			
Total	\$51,192,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	5,341,700			
Air Quality	11,229,800			
Environmental Response/Remediation	8,495,900			
Radiation Control	3,124,700			
Water Quality	10,403,000			
Drinking Water	4,615,500			
Solid and Hazardous Waste	7,981,500			
Total	\$51,192,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	387			
Vehicles	46			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Environmental Quality
Water Security Development Account - Water Pollution**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	11,000,000			
Designated Sales Tax	3,587,500			
Repayments	11,287,500			
Total	\$25,875,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Water Pollution	25,875,000			
Total	\$25,875,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Environmental Quality
Water Security Development Account - Drinking Water**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Funds	10,800,000			
Designated Sales Tax	3,587,500			
Repayments	5,050,000			
Total	\$19,437,500	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Drinking Water	19,437,500			
Total	\$19,437,500	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Support Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	27,296,100		(48,400)	(48,400)
Federal Funds	1,953,000			
Total	\$29,249,100	\$0	(\$48,400)	(\$48,400)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administrative Services	2,546,600		(87,900)	(87,900)
Risk Management	2,547,200			
Building and Grounds	952,800			
Human Resources Management	1,316,500			
Procurement	1,180,000			
Comptroller	2,531,800		(45,900)	(45,900)
Data Processing	9,516,600			
Internal Auditor	802,600			
Community Relations	507,100		85,400	85,400
Ports of Entry	7,347,900			
Total	\$29,249,100	\$0	(\$48,400)	(\$48,400)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	163			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Engineering Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	17,237,000		(919,000)	(919,000)
Federal Funds	14,747,700			
Dedicated Credits Revenue	1,150,000			
Total	\$33,134,700	\$0	(\$919,000)	(\$919,000)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Program Development	11,403,700		(389,900)	(389,900)
Preconstruction Administration	1,629,600			
Environmental	915,700			
Structures	2,642,200			
Materials Lab	4,274,000			
Engineering Services	2,274,700			
Right-of-Way	1,786,800			
Research	2,753,500			
Construction Management	5,091,000		(529,100)	(529,100)
Civil Rights	363,500			
Total	\$33,134,700	\$0	(\$919,000)	(\$919,000)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	252		(6)	(6)

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Operations/Maintenance Management**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	125,407,300		630,700	630,700
Federal Funds	8,589,600			
Dedicated Credits Revenue	1,280,500			
Total	\$135,277,400	\$0	\$630,700	\$630,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Maintenance Administration	3,748,500		477,800	477,800
Region 1	18,805,900			
Region 2	27,651,700			
Region 3	17,845,500		(24,800)	(24,800)
Region 4	37,562,300			
Seasonal Pools	929,700			
Lands & Buildings	4,721,300			
Field Crews	10,644,100		177,700	177,700
Traffic Safety/Tramway	3,100,100			
Sign Operations	65,500			
Traffic Operations Center	8,606,000			
Maintenance Planning	1,596,800			
Total	\$135,277,400	\$0	\$630,700	\$630,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	956		3	3

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Construction Management**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,685,600			
Transportation Fund	17,432,800			
Transportation Investment Fund of 2005	63,000,000			
Federal Funds	152,831,400			
Dedicated Credits Revenue	1,550,000			
Designated Sales Tax	26,124,600			
Total	\$262,624,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Construction - New	85,716,200			
Rehabilitation/Preservation	108,049,800			
State Construction - New	5,858,400			
Transportation Investment Fund of 2005	63,000,000			
Total	\$262,624,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Region Management**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	21,411,800		336,700	336,700
Federal Funds	3,476,400			
Dedicated Credits Revenue	1,232,200			
Total	\$26,120,400	\$0	\$336,700	\$336,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Region 1	5,163,300		87,400	87,400
Region 2	9,395,800		325,000	325,000
Region 3	4,549,200		(75,700)	(75,700)
Region 4	6,260,800			
Richfield	101,300			
Price	313,000			
Cedar City	337,000			
Total	\$26,120,400	\$0	\$336,700	\$336,700

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	259		3	3

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Equipment Management**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	52,900			
Dedicated Credits Revenue	27,022,200			
Total	\$27,075,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Equipment Purchases	5,022,200			
Shops	22,052,900			
Total	\$27,075,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	88			
Vehicles	1,996			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Aeronautics**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	20,000,000			
Dedicated Credits Revenue	383,600			
TFR - Aeronautics Fund	6,903,200			
Total	\$27,286,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	490,900			
Airport Construction	23,536,100			
Civil Air Patrol	75,000			
Aid to Local Airports	2,240,000			
Airplane Operations	944,800			
Total	\$27,286,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	11			

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
B and C Roads**

Financing	Base	Analyst	Changes to Base Subcommittee	Difference
Transportation Fund	119,865,900			
Total	<u>\$119,865,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Programs	Base	Analyst	Changes to Base Subcommittee	Difference
B and C Roads	119,865,900			
Total	<u>\$119,865,900</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Safe Sidewalk Construction**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Transportation Fund	500,000			
Total	\$500,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Sidewalk Construction	500,000			
Total	\$500,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Mineral Lease**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Mineral Lease	46,609,000			
Total	\$46,609,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Mineral Lease Payments	44,140,000			
Payment in Lieu	2,469,000			
Total	\$46,609,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Centennial Highway Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Transportation Fund	70,977,000			
Centennial Highway Fund Restricted Account	179,954,000			
Debt Service	(137,022,500)			
Transfers - Within Agency	6,000,000			
Beginning Nonlapsing	6,300			
Closing Nonlapsing	(1,900)			
Total	\$119,912,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Centennial Highway Program	119,912,900			
Total	\$119,912,900	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Department of Transportation
Critical Highway Needs**

Financing	Base	Analyst	Changes to Base Subcommittee	Difference
Critical Highway Needs Fund	100,000,000			
Total	<u>\$100,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Programs	Base	Analyst	Changes to Base Subcommittee	Difference
Critical Highway Needs	100,000,000			
Total	<u>\$100,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2011
Restricted Revenue
Transportation Investment Fund of 2005**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Transportation Investment Fund of 2005	53,000,000			
Designated Sales Tax	10,000,000			
Total	\$63,000,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Transportation Investment Fund of 2005	63,000,000			
Total	\$63,000,000	\$0	\$0	\$0

Joint Appropriations Subcommittee for Transportation & Environmental Quality

FY 2011 5% Reductions List

Priority	Agency Name	Item Description	General Fund	Federal Funds	Grand Total
1	Environmental Quality	DEQ - Shift to Fed Funds	(77,000)	77,000	0
2	Environmental Quality	DEQ - Out of State Travel	(206,400)	0	(206,400)
3	Environmental Quality	DEQ - National Organization Memberships	(34,500)	0	(34,500)
4	Environmental Quality	DEQ - Slow Documentum Project	(98,000)	0	(98,000)
5	Environmental Quality	DEQ - LHD Reduction	(29,900)	0	(29,900)
6	Environmental Quality	DEQ - Consolidate Director Positions ERR/SHW	(170,000)	0	(170,000)
7	Transportation	DOT - Reduce Construction Budget	(86,000)	0	(86,000)
8	Veterans' Affairs	VA - Veterans' Cemetery Vacancy	(10,600)	0	(10,600)
9	Veterans' Affairs	VA - Veterans' Nursing Facilities	(13,500)	0	(13,500)
10	National Guard	UNG - DP Current Expense	(6,300)	0	(6,300)
Sub Total			(732,200)	77,000	(655,200)
	Revenue from SB 96	Budget adjustments using revenue from SB 96	(185,800)	0	(185,800)
Grand Total			(918,000)	77,000	(841,000)

**Joint Appropriations Subcommittee for Transportation & Environmental Quality
FY 2011 Building Block List**

Priority	Agency Name	Item Description	General Fund	Grand Total
1	National Guard	UNG - Tuition Assistance	527,000	527,000
Grand Total	National Guard	UNG - Tuition Assistance	527,000	527,000

**Joint Appropriations Subcommittee for Transportation & Environmental Quality
FY 2011 Subcommittee Changes**

	Item Description	Transportation Fund, One-time	Grand Total
Transportation	Administrative Services	(87,900)	(87,900)
Transportation	Comptroller	(45,900)	(45,900)
Transportation	Community Relations	85,400	85,400
Transportation	Program Development	(389,900)	(389,900)
Transportation	Contract Construction	(529,100)	(529,100)
Transportation	Maintenance Administration	477,800	477,800
Transportation	Region 3 Maintenance	(24,800)	(24,800)
Transportation	Field Crews	177,700	177,700
Transportation	Region 1	87,400	87,400
Transportation	Region 2	325,000	325,000
Transportation	Region 3	(75,700)	(75,700)
Grand Total		0	0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010**

Financing	FY 2010 Estimated	Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	18,360,500			
General Fund, One-time	759,100			
Transportation Fund	329,203,600			
Transportation Investment Fund of 2005	133,977,000			
Centennial Highway Fund	172,009,400			
Federal Funds	504,299,400			
American Recovery and Reinvestment Act			213,000	213,000
Dedicated Credits Revenue	68,440,100			
Federal Mineral Lease	46,609,000			
GFR - Environmental Quality	6,508,400			
GFR - Underground Wastewater System	76,000			
GFR - Used Oil Administration	744,600			
GFR - Voluntary Cleanup	622,000			
WDSF - Drinking Water Loan Program	138,700			
WDSF - Drinking Water Origination Fee	77,500			
WDSF - Utah Wastewater Loan Program	976,500			
WDSF - Water Quality Origination Fee	91,900			
TFR - Aeronautics Fund	6,903,200			
ET - Petroleum Storage Tank	1,306,900			
ET - Waste Tire Recycling	129,900			
Clean Fuel Vehicle Loan	109,500			
Critical Highway Needs Fund	100,000,000			
Debt Service	(137,031,200)			
Designated Sales Tax	8,317,200			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	160,500			
Transfers	75,700			
Transfers - Within Agency	(45,207,900)			
Repayments	15,837,500			
Beginning Nonlapsing	5,117,600			
Closing Nonlapsing	(343,200)			
Lapsing Balance	(350,000)			
Total	\$1,237,969,400	\$0	\$213,000	\$213,000

Total State Funds	Estimated	Target	Subcommittee	Difference
	\$19,119,600			

Programs	Estimated	Analyst	Subcommittee	Difference
National Guard	44,086,100		213,000	213,000
Veterans' Affairs	1,717,500			

Environmental Quality	101,419,000			
Transportation	1,090,495,600			
Restricted Revenue - TEQ	251,200			
Total	<u>\$1,237,969,400</u>	<u>\$0</u>	<u>\$213,000</u>	<u>\$213,000</u>

Sen. Kevin T. Van Tassell, Co-Chair

Rep. Wayne A. Harper, Co-Chair

**Intent Language -
New Fiscal Year Appropriations Act (HB0002), Section 1**

Joint Appropriations Subcommittee for Transportation & Environmental Quality

National Guard - Utah National Guard

1. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 219 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: National Guard Tuition Assistance \$25,000 and Armory Maintenance \$50,000.*
2. *All General Funds appropriated to the Utah National Guard - Armory Maintenance are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2010. If expenditures in the Utah National Guard - Armory Maintenance from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Utah National Guard - Armory Maintenance from Federal Funds - American Recovery and Reinvestment Act in FY 2010, the Division of Finance shall reduce the General Fund allocations to the Utah National Guard - Armory Maintenance by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Veterans' Affairs

3. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 220 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Veterans' Outreach \$130,000; Veterans' Cemetery \$20,000; and Veterans' Nursing Home \$15,000.*

Environmental Quality

4. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 221 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Air Quality Operating Permit Program fees \$100,000.*
5. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 221 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Water Quality Groundwater Permit Program fees \$10,000.*
6. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 159 of Chapter 366 Laws of Utah 2006 is made non-lapsing with the use of any non-lapsing funds limited to the following: High Level Nuclear Waste Opposition \$132,800.*
7. *It is the intent of the Legislature that up to \$185,900 of non-lapsing funds appropriated for the purpose of addressing air quality monitoring at animal feeding operations be transferred to the Environmental Quality Restricted Account.*
8. *It is the intent of the Legislature that \$350,000 of non-lapsing funds appropriated for the purpose of addressing high level nuclear waste be transferred to the Environmental Quality Restricted Account.*

Transportation - Support Services

9. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 224 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Software Development \$400,000.*

Transportation - Engineering Services

10. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 225 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Special Projects/Studies \$200,000.*

Joint Appropriations Subcommittee for Transportation & Environmental Quality

Transportation - Operations/Maintenance Management

11. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 226 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Avalanche Control Equipment \$150,000.*
12. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 226 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Highway Maintenance \$1,300,000; Environmental Cleanup \$200,000; and Land \$500,000.*

Transportation - Equipment Management

13. *Under terms of Section 63J-1-603-(3)(a) Utah Code Annotated, item 229 of Chapter 396 Laws of Utah 2009 is made non-lapsing with the use of any non-lapsing funds limited to the following: Equipment/Supplies \$200,000.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010
Utah National Guard
Utah National Guard**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	4,862,200			
General Fund, One-time	858,500			
Federal Funds	38,248,000			
American Recovery and Reinvestment Act			213,000	213,000
Dedicated Credits Revenue	30,000			
Transfers	75,700			
Beginning Nonlapsing	11,700			
Total	\$44,086,100	\$0	\$213,000	\$213,000
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,513,300			
Armory Maintenance	42,572,800		213,000	213,000
Total	\$44,086,100	\$0	\$213,000	\$213,000
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	133			
Vehicles	32			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010
Department of Transportation
Support Services**

Financing	FY 2010 Estimated	Supplemental Analyst	Subcommittee	Difference Sub/Analyst
Transportation Fund	27,296,100			
Transportation Fund, One-time			(96,600)	(96,600)
Federal Funds	1,953,000			
Beginning Nonlapsing	600,000			
Total	\$29,849,100	\$0	(\$96,600)	(\$96,600)
Programs	Estimated	Analyst	Subcommittee	Difference
Administrative Services	2,546,600		(87,900)	(87,900)
Risk Management	2,547,200			
Building and Grounds	952,800			
Human Resources Management	1,316,500			
Procurement	1,180,000			
Comptroller	2,631,800		(45,900)	(45,900)
Data Processing	10,016,600			
Internal Auditor	802,600			
Community Relations	507,100		37,200	37,200
Ports of Entry	7,347,900			
Total	\$29,849,100	\$0	(\$96,600)	(\$96,600)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	163			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010
Department of Transportation
Engineering Services**

Financing	FY 2010 Estimated	Supplemental Analyst	Subcommittee	Difference Sub/Analyst
Transportation Fund	17,237,000			
Transportation Fund, One-time			(875,400)	(875,400)
Federal Funds	14,747,700			
Dedicated Credits Revenue	1,150,000			
Beginning Nonlapsing	200,000			
Total	\$33,334,700	\$0	(\$875,400)	(\$875,400)
Programs	Estimated	Analyst	Subcommittee	Difference
Program Development	11,403,700		(389,900)	(389,900)
Preconstruction Administration	1,729,600			
Environmental	1,015,700			
Structures	2,642,200			
Materials Lab	4,274,000			
Engineering Services	2,274,700			
Right-of-Way	1,786,800			
Research	2,753,500			
Construction Management	5,091,000		(485,500)	(485,500)
Civil Rights	363,500			
Total	\$33,334,700	\$0	(\$875,400)	(\$875,400)
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	252		(6)	(6)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010
Department of Transportation
Operations/Maintenance Management**

Financing	FY 2010 Estimated	Supplemental Analyst	Subcommittee	Difference Sub/Analyst
General Fund, One-time	267,000			
Transportation Fund	125,407,100			
Transportation Fund, One-time			587,100	587,100
Federal Funds	8,589,600			
Dedicated Credits Revenue	1,280,500			
Beginning Nonlapsing	2,000,000			
Total	\$137,544,200	\$0	\$587,100	\$587,100
Programs	Estimated	Analyst	Subcommittee	Difference
Maintenance Administration	5,865,500		477,800	477,800
Region 1	18,805,900			
Region 2	27,651,700			
Region 3	17,845,500		(24,800)	(24,800)
Region 4	37,562,300			
Seasonal Pools	929,700			
Lands & Buildings	4,721,100			
Field Crews	10,644,100		134,100	134,100
Traffic Safety/Tramway	3,250,100			
Sign Operations	65,500			
Traffic Operations Center	8,606,000			
Maintenance Planning	1,596,800			
Total	\$137,544,200	\$0	\$587,100	\$587,100
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	956		3	3

**Supplemental
Recommendations of the Appropriations Subcommittee for
Transportation & Environmental Quality
For the Year Ending June 30, 2010
Department of Transportation
Region Management**

Financing	FY 2010	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Transportation Fund	21,411,800			
Transportation Fund, One-time			384,900	384,900
Federal Funds	3,476,400			
Dedicated Credits Revenue	1,232,200			
Beginning Nonlapsing	200,000			
Total	\$26,320,400	\$0	\$384,900	\$384,900
Programs	Estimated	Analyst	Subcommittee	Difference
Region 1	5,238,300		87,400	87,400
Region 2	9,395,800		373,200	373,200
Region 3	4,549,200		(75,700)	(75,700)
Region 4	6,385,800			
Richfield	101,300			
Price	313,000			
Cedar City	337,000			
Total	\$26,320,400	\$0	\$384,900	\$384,900
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	264		3	3

**Joint Appropriations Subcommittee for Transportation & Environmental Quality
FY 2010 Subcommittee Changes**

	Item Description	Federal Funds - ARRA	Transportation Fund, One-time	Grand Total
National Guard	UNG - ARRA Title III DOD Ops & Maint	213,000	0	213,000
Transportation	Administrative Services		(87,900)	(87,900)
Transportation	Comptroller		(45,900)	(45,900)
Transportation	Community Relations		37,200	37,200
Transportation	Program Development		(389,900)	(389,900)
Transportation	Contract Construction		(485,500)	(485,500)
Transportation	Maintenance Administration		477,800	477,800
Transportation	Region 3 Maintenance		(24,800)	(24,800)
Transportation	Field Crews		134,100	134,100
Transportation	Region 1		87,400	87,400
Transportation	Region 2		373,200	373,200
Transportation	Region 3		(75,700)	(75,700)
Grand Total		213,000	0	213,000