<table>
<thead>
<tr>
<th>A</th>
<th>B</th>
<th>C</th>
<th>Q</th>
<th>R</th>
<th>S</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Additional Ongoing and One-time Revenue Sources for Use in the FY 2010 - 2011 Budget</td>
<td></td>
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<td>Revised</td>
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<td>5</td>
<td><strong>Revenue Sources</strong></td>
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<tr>
<td>6</td>
<td>Rainy Day Funds (leaves $210 million or 50% of FY 2010 Beginning Balance)</td>
<td>$123,000,000</td>
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<td>$123,000,000</td>
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<tr>
<td>7</td>
<td>Growth in Student Population Account</td>
<td>$103,000,000</td>
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<td>$103,000,000</td>
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<tr>
<td>8</td>
<td>Special Administrative Expense Fund</td>
<td>$2,000,000</td>
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<td>$2,000,000</td>
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<tr>
<td>9</td>
<td>ARRA FMAP Half-year for Fed Fiscal Year</td>
<td>$56,000,000</td>
<td></td>
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<td>$56,000,000</td>
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<tr>
<td>10</td>
<td>ARRA Claw-back Reduction</td>
<td>$17,000,000</td>
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<td>$17,000,000</td>
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<tr>
<td>11</td>
<td>Tobacco Tax</td>
<td>$44,000,000</td>
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<tr>
<td>12</td>
<td>Econ Dev Tax Increment Financing FY 2010 Unused Balances</td>
<td>$4,383,900</td>
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<td>$4,383,900</td>
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<td>13</td>
<td>Econ Dev Tax Increment Financing FY 2010 Revenue Set-aside</td>
<td>$12,000,000</td>
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<td>$12,000,000</td>
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<td>14</td>
<td>Other Post Employment Benefit FY 2010 Savings</td>
<td>$6,000,000</td>
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<tr>
<td>15</td>
<td>Disaster Recovery Fund</td>
<td>$3,800,000</td>
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<tr>
<td>16</td>
<td>FY 2010 Carry-forward Unappropriated Balance</td>
<td>$7,000,000</td>
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<td>17</td>
<td>State Capitol Preservation Project Unused Balance</td>
<td>$800,000</td>
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<td>18</td>
<td>Commerce Professional and Technical Program Nonlapsing Balances</td>
<td>$1,450,000</td>
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<td>19</td>
<td>Higher Education Building O&amp;M Structural Surplus</td>
<td>$2,990,000</td>
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<td>20</td>
<td>Facilities Construction Management Internal Service Fund Retained Earnings</td>
<td>$280,000</td>
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<td>21</td>
<td>Human Services Facilities O&amp;M Savings</td>
<td>$430,000</td>
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<td>22</td>
<td>JJS/Human Services Rent Savings</td>
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<td>23</td>
<td>Disabilities Trust Fund</td>
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<td>24</td>
<td>Off-Highway Vehicle Account</td>
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<td>25</td>
<td>State Park Fees Restricted Account</td>
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<td>26</td>
<td>General Fund Restricted Boating Account</td>
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<td>27</td>
<td>Species Protection Account</td>
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<td>28</td>
<td>Universal Telecommunications Support Fund</td>
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<td>29</td>
<td>Sales and Use Tax Administration Account</td>
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<td>30</td>
<td>Remote Sales Tax Restricted Account</td>
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<td>32</td>
<td><strong>Subtotal, Revenue Sources</strong></td>
<td><strong>$226,000,000</strong></td>
<td><strong>$46,460,600</strong></td>
<td><strong>$117,006,000</strong></td>
<td><strong>$389,466,600</strong></td>
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