



# FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

## SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates changes in federal funds of \$(18,293,600) in for FY 2011 as well as a total of \$1,238,088,700 federal funds in FY 2012. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

## DISCUSSION AND ANALYSIS

### FY 2011 Overview

FY 2011 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Agency Total	\$(18,293,600)	\$722,700	\$7,300,000	\$0	\$165,200	\$2,000	\$7,600	\$8,197,500	\$1,262,600	(19,470,800)	106%	0
W/o Medicaid & CHIP	\$16,092,900	\$722,700	\$0	\$0	\$0	\$2,000	\$7,600	\$732,300	\$1,262,600	12,600,800	78%	0
Medicaid & CHIP	\$(34,386,500)	\$0	\$7,300,000	\$0	\$165,200	\$0	\$0	\$7,465,200	\$0	(32,071,600)	93%	0

In FY 2011, the Department of Health will administer 69 changes in grants providing a change in \$(18,293,600) federal funds, 8 of which are in the Medicaid/CHIP programs. The 61 non-Medicaid grants will bring in a total of \$16,092,900 new federal funds at a cost of \$732,300 in State funds of which \$722,700 is from the General Fund. The 8 Medicaid/CHIP grants will change the amount of \$(34,386,500) federal funds from previously approved levels. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

### FY 2012 Overview

FY 2012 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Agency Total	\$1,238,088,700	\$312,605,100	\$103,992,200	\$36,070,500	\$132,739,100	\$253,200	\$5,729,800	\$591,389,900	\$2,338,700	\$1,185,661,600	96%	0
W/o Medicaid & CHIP	\$110,760,000	\$5,084,300	\$0	\$467,100	\$0	\$253,200	\$5,729,800	\$11,534,400	\$2,338,700	\$75,389,400	68%	0
Medicaid & CHIP	\$1,127,328,700	\$307,520,800	\$103,992,200	\$35,603,400	\$132,739,100	\$0	\$0	\$579,855,500	\$0	\$1,110,272,200	98%	0

In FY 2012, the Department of Health will administer 91 grants providing \$1,238,088,700 federal funds, 8 of which are in the Medicaid/CHIP programs. The 8 Medicaid/CHIP grants will bring in a total of \$1,127,328,700 federal funds at a cost of \$579,855,500 in State funds of which \$307,520,800 is from the General Fund. The General Fund used to draw down these federal funds represents 100% of the Medicaid and CHIP budget. The 83 non-Medicaid grants will bring in a total of \$110,760,000 federal funds at a cost of \$21,794,600 in State funds with \$5,084,300 from the General Fund. This \$5,084,300 General Fund represents 17% of the non-Medicaid/CHIP General Fund base budget appropriation for the Department of Health for FY 2012. The Department of Health anticipates passing through 68% of the federal funds received from non-Medicaid grants to non-State entities. Some of the largest recipients of pass-thru from the Department of Health are private health care providers, the Department of Human Services, the University of Utah, and the State’s 12 local health

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

departments. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval." The following tables show the federal assistance applications for fiscal years 2011 and 2012 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor's Office on an annual basis):

**Medicaid Services FY 2011 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>MEDICAID SERVICES</b>														
LHAA Medicaid Mandatory Services	\$23,983,600	\$0	\$224,900	\$0	\$0	\$0	\$0	\$224,900	\$0	\$23,983,600	100%	0	Due to a change in the match rate, from the 2010 GS to now, only the funds indicated require an increase in amounts.	
LJAA Medicaid Optional Services	(\$48,744,800)	\$0	\$7,075,100	\$0	\$0	\$0	\$0	\$7,075,100	\$0	(\$48,744,800)	0%	0	Due to a change in the match rate, from the 2010 GS to now, only the funds indicated require an increase in amounts.	
Division/Program Totals	(\$24,761,200)	\$0	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$0	(\$24,761,200)	100%	0		

**Medicaid Services FY 2012 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>MEDICAID SERVICES</b>														
LHAA Medicaid Mandatory Services	\$538,731,800	\$198,801,900	\$2,166,600	\$19,304,800	\$3,819,000	\$0	\$0	\$224,092,300	\$0	\$538,731,800	100%	0	--	
LJAA Medicaid Optional Services	\$475,267,100	\$104,699,300	\$97,778,600	\$1,654,300	\$91,200,500	\$0	\$0	\$295,332,700	\$0	\$475,267,100	100%	0	--	
Division/Program Totals	\$1,013,998,900	\$303,501,200	\$99,945,200	\$20,959,100	\$95,019,500	\$0	\$0	\$519,425,000	\$0	\$1,013,998,900	100%	0		

**Children's Health Insurance Program FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>														
Children's Health Insurance Program Reauthorization Act CHIPRA	\$2,422,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,400	98%	0	CMS FEDERALLY FUNDED	
Reductions From Previously Approved Levels	(\$4,187,014)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,103,300)	98%	0		
Division/Program Totals	(\$1,764,200)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,728,900)	98%	0		

**Children's Health Insurance Program FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>														
Children's Health Insurance Program Title XXI - LPAA Title XXI Federal C.H.I.P. Funding	\$58,552,600	\$493,000	\$1,804,200	\$14,096,800	\$115,400	\$0	\$0	\$16,509,400	\$0	\$57,381,500	98%	0	--	

**Executive Director's Operations FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>														
LAG Title XIX Medicaid	\$1,218,500	\$610,400	\$0	\$0	\$0	\$0	\$0	\$610,400	\$0	\$0	0%	0	Medicaid Administrative Match at 50/50 or 75/25.	
Pandemic Influenza Grant	\$149,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--	
LAG Federal Indirect	\$97,100	\$84,500	\$0	\$0	\$0	\$0	\$0	\$84,500	\$0	\$0	0%	0	Administrative Indirect from all Federal Grant sources.	
Reductions From Previously Approved Levels	(\$1,832,800)									\$0	0%			
Division/Program Totals	(\$367,500)	\$694,900	\$0	\$0	\$0	\$0	\$0	\$694,900	\$0	\$0	0%	0		

**Disease Control and Prevention FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>DISEASE CONTROL &amp; PREVENTION</b>													
Ryan White Title IV	\$666,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Health Resources & Services Administration (HRSA) Earmark Bennett #2	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	One-time earmark
Health Care & Facilities Equip - National Electronic Disease Surveillance System (NEDSS)	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	One-time earmark
Monticello Grant	\$246,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Environmental Chemistry Lab Network	\$156,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Lab Influenza Testing	\$122,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Surveillance Hazardous Substances	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Health Resources Services Administration (HRSA) Earmark Hatch	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	One-time earmark
Environmental Lab Capacity	\$98,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Part B Supplemental	\$59,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Public Health Tracking	\$54,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	20%	0	Supplemental funds
Tuberculosis (TB) Elimination	\$45,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	61%	0	Supplemental funds
Epidemiology Lab Capacity (ELC) (Bureau of Epidemiology)	\$41,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Environmental Protection Agency (EPA) Eureka	\$18,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,400	34%	0	--
HIV Prevention	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Supplemental funds
Health Lab Clinical Lab Certification (CLIA)	\$14,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
HIV Surveillance	\$14,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	33%	0	Supplemental funds
Preventive Block Gr	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
National Comprehensive Cancer	\$636,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563,700	\$445,700	70%	0	--
Traumatic Brain Injury Implementation	\$248,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,500	\$0	0%	0	--
Preventive Block Grant	\$199,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,600	61%	0	--
Prescription Guidelines	\$178,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,100	70%	0	--
Wisewoman Cancer	\$163,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000	\$124,000	76%	0	--
Colorectal Screening	\$149,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,300	70%	0	--
Arthritis Program	\$19,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400	49%	0	--
Injury Surveillance and Prevention	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	88%	0	--
National Violent Death Review	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Asthma Program	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	100%	0	--
Reductions From Previously Approved Levels	(\$1,865,886)												
Division/Program Totals	\$2,231,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$979,200	\$980,400	44%	0	

**Health Care Financing FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>HEALTH CARE FINANCING</b>													
Medicaid Emergency Room Diversion Grant	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,900	71%	0	CMS FEDERALLY FUNDED
Total SSI Benefits Offset Demonstration Pilot	\$106,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,300	71%	0	SSI FEDERALLY FUNDED
Health Information Technology (HIT)	\$689,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489,800	71%	0	TITLE XIX PROGRAM FUNDING
Reductions From Previously Approved Levels	(\$9,353,200)									(\$6,640,800)	71%		
Maximizing Enrollment for Kids - Working Smart	\$661,000	\$0	\$0	\$0	\$165,200	\$0	\$0	\$165,200	\$0	\$469,300	71%	0	ROBER WOOD JOHNSON FOUNDATION FUNDING 20% SCHIP FUNDING 80%
Division/Program Totals	(\$7,861,100)	\$0	\$0	\$0	\$165,200	\$0	\$0	\$165,200	\$0	(\$5,581,500)	71%	0	

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

Disease Control and Prevention FY 2012

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>DISEASE CONTROL &amp; PREVENTION</b>													
HIV Ryan White	\$3,689,700	\$77,000	\$0	\$0	\$0	\$0	\$1,359,600	\$1,436,600	\$0	\$689,900	19%	0	Maintenance of Effort includes general funds from the Bureau of Epidemiology, Medicaid, and Dept of Corrections. Matching comes from existing staff and resources.
Immunization Program	\$2,941,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,800	36%	0	--
HIV Prevention	\$1,017,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524,100	52%	0	--
Public Health Tracking	\$684,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,300	22%	0	--
STD-Sexually Transmitted Disease	\$461,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,900	60%	0	--
Epidemiology Lab Capacity (Bureau of Microbiology)	\$441,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Epidemiology Lab Capacity (ELC) (Bureau of Epidemiology)	\$375,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Part D	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	100%	0	--
Monticello Grant	\$295,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,900	96%	0	--
Health Care & Facilities Equipment - National Electronic Disease Surveillance System (NEDSS)	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,500	100%	0	--
Tuberculosis (TB) Elimination	\$232,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,600	56%	0	--
Health Hazard Assessment	\$184,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Surveillance Hazardous Substances	\$164,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200	9%	0	--
HIV Surveillance	\$160,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	0%	0	--
Health Lab Clinical Lab Certification (CLIA)	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Lab Influenza Testing	\$122,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Health Resources Services Administration (HRSA) Earmark Bennett #3	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Preventive Block Grant	\$88,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Environmental Protection Agency (EPA) Environmental Chemistry Lab Network	\$87,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Adult Viral Hepatitis	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Title IV	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Ryan White Part B Supp	\$50,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Lab Tuberculosis (TB) Testing	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Adult Blood Lead	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Environmental Protection Agency (EPA) Eureka	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	34%	0	--
National Comprehensive Cancer	\$3,164,700	\$0	\$0	\$0	\$0	\$0	\$472,500	\$472,500	\$563,716	\$2,215,300	70%	0	--
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	\$1,162,900	\$0	\$0	\$337,500	\$0	\$0	\$0	\$337,500	\$0	\$348,900	30%	0	Match is 1 State to 4 Federal.
Colorectal Screening	\$967,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677,500	70%	0	--
Heart Disease Stroke	\$893,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,100	60%	0	--
Chronic Disease, Health Promotion and Surveillance - Diabetes Component	\$834,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314,350	\$350,400	42%	0	Match is 1 State to 4 Federal.
Wisconsin Cancer	\$795,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,000	\$604,600	76%	0	--
Preventive Block Grant	\$794,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,800	61%	0	--
Maternal and Child Health	\$792,500	\$594,400	\$0	\$0	\$0	\$0	\$0	\$594,400	\$0	\$269,500	34%	0	--
Arthritis Program	\$435,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,500	49%	0	--
Physical Activity, Nutrition, Obesity	\$423,000	\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000	\$0	\$131,100	31%	0	Match is 1 State to 5 Federal.
Asthma Program	\$416,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412,700	99%	0	--
Rape Prevention	\$280,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,600	63%	0	--
Traumatic Brain Injury Implementation	\$248,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,486	\$0	0%	0	--
Injury Surveillance and Prevention	\$192,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
National Violent Death Review	\$189,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Prescription Guidelines	\$161,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,900	70%	0	--
Youth Risk Behavior Survey	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Chronic Disease, Health Promotion and Surveillance - Healthy Communities Component	\$39,600	\$0	\$0	\$10,600	\$0	\$0	\$0	\$10,600	\$0	\$8,600	22%	0	Match is 1 State to 4 Federal.
Division/Program Totals	\$23,860,000	\$671,400	\$0	\$467,100	\$0	\$0	\$1,832,100	\$2,970,600	\$1,293,552	\$10,270,100	43%	0	

**Family Health and Preparedness & Workforce Financial Assistance FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Public Health Emergency Response (PHER) Grant	\$5,667,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,534,100	80%	0.00	Pass Thru to LHDs and Community Partners
Women Infants and Children (WIC)	\$4,955,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,707,500	95%	0	63J-5-103(2)(c). Pass Thru to LHDs, U of U, & others.
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494,000	65%	0	Pass Thru to Utah State Univ, U of U, Community Health Centers, LHDs, and MDSC.
Infants & Toddlers with Disabilities (BW/EI) Part C of the Individuals with Disabilities Education Act	\$598,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$544,400	91%	0	Non-Supplanting Federal Regulation requires that the same amount of state dollars spent on program activities in the previous year be spent in the next year. Pass Thru to Baby Watch/Early Intervention Providers
Personal Responsibility Education Program	\$523,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,000	95%	0	Pass Thru to be determined after State RFP process.
Utah Abstinence Education Program	\$319,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,900	\$312,600	98%	0	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to be determined after State RFP process.
Federal Survey and Certification	\$201,500	\$17,800	\$0	\$0	\$0	\$0	\$0	\$17,800	\$0	\$0	\$0	0%	0	Match is from State General Funds
Commodity Supplemental Food Program	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,300	57%	0	Pass Thru to Salt Lake Food Bank.
Hospital Preparedness Program	\$184,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500	\$0	\$117,900	64%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them. Pass Thru to hospitals.
Utah Emergency System for Advanced Registration of Volunteer Health Professionals (ESAR-VHP) System Enhancement Project	\$158,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,200	43%	0	Pass Thru to Collaborative Fusion, Inc. and others for ESAR-VHP system.
Universal Newborn Hearing Screening	\$141,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,900	26%	0	Pass Thru to USU.
Public Health Preparedness and Response for Bioterrorism	\$100,100	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$8,011	\$0	\$80,100	80%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them. State portion of the match comes from EMS and other personnel paid from General Funds and Fees.
Autism Systems Development	\$44,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,800	60%	0	Pass Thru to U of U, USU, and Love Media.
Small Rural Hospital Improvement Grant Program	\$37,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,700	99%	0	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement.
Home and Community Based Waivered Survey - General Medicaid Administration Title 19	\$30,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	0%	0	Match is from State General Funds
Emergency Medical Services Partnership Grants	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800	100%	0	Pass Thru to Primary Children's Medical Center.
State Early Childhood Comprehensive Systems	\$19,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	21%	0	Pass Thru to Community Mental Health Centers and other Community Partners.
Pregnancy Riskline National Monitoring System Federal Revenue Contract	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	76%	0	Federal Revenue Contract - not a Grant. Pass Thru to UDOH Survey Center.
Linked NEMESIS/Trauma Registry Project - Federal PO	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Federal purchase order, not a grant.
Maternal and Child Health Block Grant	\$10,100	\$0	\$0	\$0	\$0	\$0	\$7,600	\$7,600	\$0	\$0	\$3,800	38%	0	Match requirement is 3 state to 4 federal \$s; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others. MOE is State General Funds.
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	42%	0	Pass Thru to USU.
Utah State Systems Development Initiative (SSDI)	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
State Partnership Program to Improve Minority Health	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	31%	0	Pass Thru to Comunidas Unidas, and community partners.
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	62%	0	Pass Thru to U of U, and University of Washington.
Metabolic and Birth Defects Surveillance	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	55%	0	Pass Thru to U of U.
Critical Access Hospital Funding from Primary Care 09/01/10 - 08/31/2011	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	100%	0	Federal Funding through Primary Care for emergency medical services in critical access hospital communities. Pass Thru to American College of Surgeons, Pediatric Clinical Consultant, and U of U.

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

**Family Health and Preparedness & Workforce Financial Assistance FY 2011 (cont.)**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	25%	0	Pass Thru to OPHA/BRFSS.
Reductions From Previously Approved Levels	(\$1,684,700)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	
<b>Division/Program Totals</b>	<b>\$12,336,200</b>	<b>\$27,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$7,600</b>	<b>\$37,400</b>	<b>\$283,411</b>	<b>\$11,620,400</b>	<b>94%</b>	<b>0</b>		

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>WORKFORCE FINANCIAL ASSISTANCE</b>														
State Loan Repayment Program WFA	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--

**Medicaid Management Information System Replacement FY 2011**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>MEDICAID MANAGEMENT INFORMATION SYSTEM REPLACEMENT</b>														
LKAA Medicaid MIS Replacement	\$1,842,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	The grant amount matches the total FY 2011 federal funds because the State appropriation came after the federal funds approval by the subcommittee.

**Medicaid Management Information System Replacement FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>MEDICAID MANAGEMENT INFORMATION SYSTEM REPLACEMENT</b>														
LKAA Medicaid MIS Replacement	\$693,600	\$69,400	\$0	\$0	\$0	\$0	\$0	\$69,400	\$0	\$0	\$0	0%	0	--

**Executive Director's Operations FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>														
LAF Federal Indirect	\$2,098,600	\$1,837,900	\$0	\$0	\$0	\$0	\$0	\$1,837,900	\$0	\$0	\$0	0%	0	Administrative Indirect from all Federal Grant sources.
LAG Title XIX Medicaid	\$1,218,500	\$610,400	\$0	\$0	\$0	\$0	\$0	\$610,400	\$0	\$0	\$0	0%	0	Medicaid Administrative Match at 50/50 or 75/25.
LAA Federal Indirect	\$1,148,200	\$1,005,700	\$0	\$0	\$0	\$0	\$0	\$1,005,700	\$0	\$0	\$0	0%	0	Administrative Indirect from all Federal Grant sources.
Chronic Disease Prevention and Health Promotion Programs (Component 4, BRFSS)	\$311,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Public Hath Infomatics Grant	\$271,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,200	\$0	34%	0	--
Vital Statistics Cooperative Program	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Prevention Block Grant	\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
LAG Federal Indirect	\$97,100	\$84,500	\$0	\$0	\$0	\$0	\$0	\$84,500	\$0	\$0	\$0	0%	0	Administrative Indirect from all Federal Grant sources.
<b>Division/Program Totals</b>	<b>\$5,430,900</b>	<b>\$3,538,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,538,500</b>	<b>\$0</b>	<b>\$92,200</b>	<b>\$0</b>	<b>2%</b>	<b>0</b>	

**Health Care Financing FY 2012**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>HEALTH CARE FINANCING</b>														
DOH Title XIX Medicaid Administration - 5000 (Remaining) - Title XIX Administration funding	\$52,366,200	\$3,526,600	\$2,242,800	\$547,500	\$37,439,000	\$0	\$0	\$43,755,900	\$0	\$37,180,000	\$0	71%		--
Health Information Technology (HIT)	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,000	\$0	71%		Title XIX Program Funding
Total Medicaid Infrastructure Grant	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532,500	\$0	71%	0	CMS Federally Funded
Maximizing Enrollment for Kids - Working Smart	\$661,000	\$0	\$0	\$0	\$165,200	\$0	\$0	\$165,200	\$0	\$469,300	\$0	71%		Robert Wood Johnson Foundation Funding 20%, SCHIP Funding 80%
<b>Division/Program Totals</b>	<b>\$54,777,200</b>	<b>\$3,526,600</b>	<b>\$2,242,800</b>	<b>\$547,500</b>	<b>\$37,604,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,921,100</b>	<b>\$0</b>	<b>\$38,891,800</b>	<b>\$0</b>	<b>71%</b>	<b>0</b>	

Family Health and Preparedness FY 2012

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Women Infants and Children (WIC)	\$49,939,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,442,600	95%	0	63J-5-103(2)(c). Pass Thru to LHDs, U of U, & others.
Public Health Preparedness and Response for Bioterrorism	\$6,941,100	\$0	\$0	\$0	\$0	\$253,200	\$0	\$253,200	\$440,950	\$4,442,300	64%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them. State portion of the match (in-kind) comes from EMS and other personnel paid from General Funds and Fees.	
Infants & Toddlers with Disabilities (BWI/El) Part C of the Individuals with Disabilities Education Act	\$6,493,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,908,700	91%	0	Non-Supplanting Federal Regulation requires that the same amount of state dollars spent on program activities in the previous year be spent in the next year. Pass Thru to Baby Watch/Early Intervention Providers	
Maternal and Child Health Block Grant	\$4,910,800	\$0	\$0	\$0	\$0	\$0	\$3,897,700	\$3,897,700	\$0	\$1,817,000	37%	0	Match requirement is 3 state to 4 federal \$s; Pass Thru to LHDs, U of U, Community Health Centers, Private Providers, Utah Clicks, and others. MOE is state general funds.	
Hospital Preparedness Program	\$3,472,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,250	\$2,222,400	64%	0	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. LHD's, to match the 10% on the portion given to them	
Federal Survey and Certification	\$2,932,900	\$256,600	\$0	\$0	\$0	\$0	\$0	\$256,600	\$0	\$0	0%	0	Match is from State General Funds	
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$968,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$591,000	61%	0	Pass Thru to U of U, and University of Washington	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494,000	65%	0	Pass Thru to Utah State Univ, U of U, Community Health Centers, LHDs, and MDSC	
Personal Responsibility Education Program	\$523,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497,000	95%	0	Pass Thru to be determined after State RFP process.	
General Medicaid Administration Title 19	\$433,600	\$112,800	\$0	\$0	\$0	\$0	\$0	\$112,800	\$0	\$0	0%	0	Match is from State General Funds	
Newborn Screening Clinical Health Information Exchange	\$383,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,500	50%	0	Pass Thru to USU, U of U, UHIN, IHC, and others	
Utah Abstinence Education Program	\$319,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,939	\$312,600	98%	0	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass Thru to be determined after State RFP process.	
Universal Newborn Hearing Screening	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,800	26%	0	Pass Thru to USU	
Rural Hospital Flexibility Program	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,600	37%	0	2 H54RH00050-11-00 Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities	
Small Rural Hospital Improvement Grant Program	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,900	99%	0	5 H3HRH00012-09-00 Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass Thru contract for rural hospital quality improvement	
Utah Emergency System for Advanced Registration of Volunteer Health Professionals (ESAR-VHP) System Enhancement Project	\$190,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,500	46%	0	Pass Thru to Collaborative Fusion, Inc. and others for ESAR-VHP system.	
Commodity Supplemental Food Program	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,300	57%	0	Pass Thru to Salt Lake Food Bank	
Early Hearing Detection & Intervention Tracking Survey & Integration (EHDI)	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,500	42%	0	Pass Thru to USU.	
State Office of Rural Health	\$150,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$42,000	28%	0	5 H95RH00129-20-00 Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding. Pass Thru to rural health hospitals and facilities. Match is from State General Funds.	
State Partnership Program to Improve Minority Health	\$131,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800	31%	0	Pass Thru to Comunidas Unidas, and community partners	
Emergency Medical Services Partnership Grants	\$128,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,600	89%	0	Pass Thru to Primary Children's Medical Center	
Primary Care Services Resource Coordination and Development	\$124,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,400	22%	0	5 U68HP11436-02-00 Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals. Pass Thru to be determined for data base updates.	
State Early Childhood Comprehensive Systems	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	21%	0	Pass Thru to Community Mental Health Centers and other Community Partners	
Public Health Emergency Response (PHER) Grant	\$123,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--	
Pregnancy Risk Assessment Monitoring System (PRAMS)	\$122,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400	24%	0	Pass Thru to OPHA/BRFSS	

**Family Health and Preparedness FY 2012 (cont.)**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Head Start Collaboration	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$62,400	52%	0	Match is 20% of total project; Pass Thru to Community Head Start Programs, and others. Match is from State General Funds.
Utah State Systems Development Initiative (SSDI)	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	--
Critical Access Hospital funding from Primary Care 09/01/10 - 08/31/2011	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,100	54%	0	Federal Funding through Primary Care for emergency medical services in critical access hospital communities. Pass Thru to American College of Surgeons, Pediatric Clinical Consultant, and U of U.
Home and Community Based Waivered Survey - General Medicaid Administration Title 19	\$75,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0	Match is from State General Funds
Autism Systems Development	\$56,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,700	63%	0	Pass Thru to U of U, USU, and Love Media
Metabolic and Birth Defects Surveillance	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	100%	0	Pass Thru to U of U.
Pregnancy Riskline National Monitoring System Federal Revenue Contract	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0	Federal Revenue Contract - not a Grant.
Division/Program Totals	\$80,775,500	\$874,400	\$0	\$0	\$0	\$253,200	\$14,157,900	\$15,285,500	\$1,045,139	\$65,027,100	81%	0		

**Subcommittee Options for These Federal Grants**

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
3. Direct the agency to accept some, but not all of the federal funds listed above

**Grants Subject to Approval by the Executive Appropriations Committee**

As per UCA 63J-7-102 through 63J-7-203 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

**Grants Subject to Approval by the Full Legislature**

As per UCA 63J-7-102 through 63J-7-203 grants received after this approval process by the subcommittee that meet any of the following 3 criteria must be approved by the full Legislature:

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

**Additional Resources**

Effective October 1, 2010 the federal government implemented new reporting requirements for all grants over \$25,000. The information submitted by grant recipients can be viewed at [www.usaspending.gov](http://www.usaspending.gov). Additionally, the federal government requires some grants to have public input on the grant's uses. One example of these grants, the amount, and the link to the spending plan is included here below:

- Preventive Health and Health Services Block Grant \$962,000 <http://health.utah.gov/phhsbg/>

**LEGISLATIVE ACTION**

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed above.