



UCAT OPERATIONS AND MAINTENANCE NON-STATE FUNDED FACILITIES

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The Analyst recommends Subcommittee consideration of \$353,300 for both FY 2011 and FY 2012 for the operations and maintenance of one new facility on each of two campuses. The two facilities are non-state funded buildings, so have not previously received any funding for operations and maintenance.

OBJECTIVE

Funding of O & M for new and renovated facilities help to maintain the buildings and preserve the State's capital investment on UCAT campuses.

DISCUSSION AND ANALYSIS

Several years ago, the Legislature approved a new policy for state-funded buildings, where the O & M for a new building would be funded at the time the building was approved. The O & M funding is appropriated, but is offset with one-time reductions until the building is completed and ready for occupancy. This policy brings the O & M costs to the attention of the Legislature as a cost of the building, not later as a cost that needs to be prioritized with other requests. This policy seems to be working to the benefit of both the Legislature and the institutions.

This policy only applied to state-funded buildings, so the O & M for non-state funded buildings still needs to go through the appropriations request process.

Davis ATC

The ***Simmons Entrepreneurship Building*** was finished in 2006, with donated funds. It has nearly 14,000 net square feet and is used for Davis County's economic development, business incubation, and business support. The O & M for this building is estimated at \$99,500.

Mountainland ATC

The ***Geneva Building*** was acquired by MATC last year from Utah Valley University. It houses all of MATC's apprenticeship and welding programs in its 35,700 square feet. The O & M is estimated at \$253,800.

UCAT New Facilities Operations and Maintenance			
Non-State Funded Projects			
FY 2011 and FY 2012			
<u>Project</u>	<u>Completion Date</u>	<u>FY 2011 Supp.</u>	<u>FY 2012</u>
<u>Davis ATC</u>			
Simmons Building	7/3/2006	\$99,500	\$99,500
<u>Mountainland ATC</u>			
Geneva Building		\$253,800	\$253,800
Total		\$353,300	\$353,300

