



USHE HISTORICAL ENROLLMENT

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

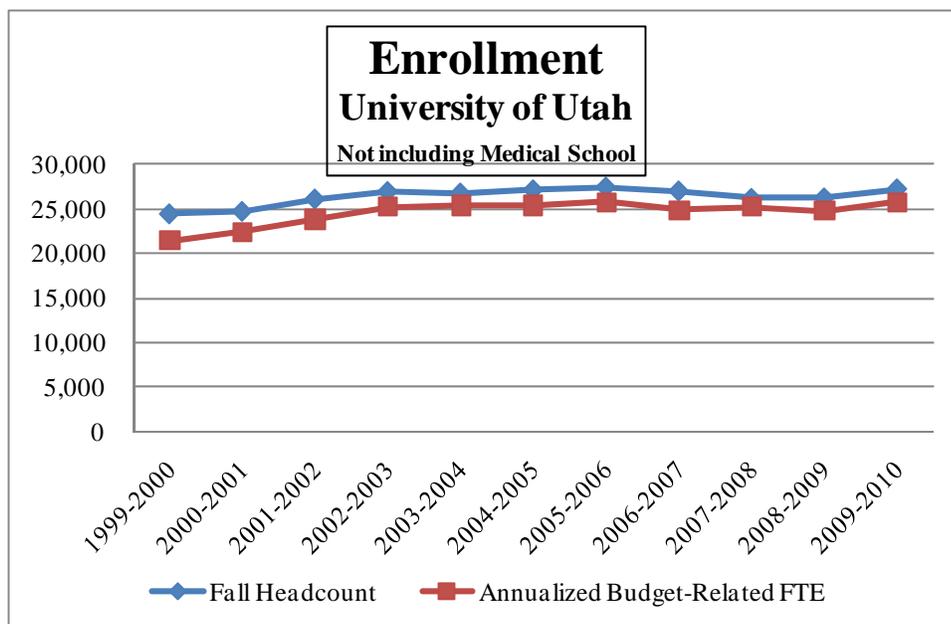
SUMMARY

An input measure of higher education is the number of students who enroll at an institution. This Issue Brief provides information showing enrollment growth by USHE institution over the past decade.

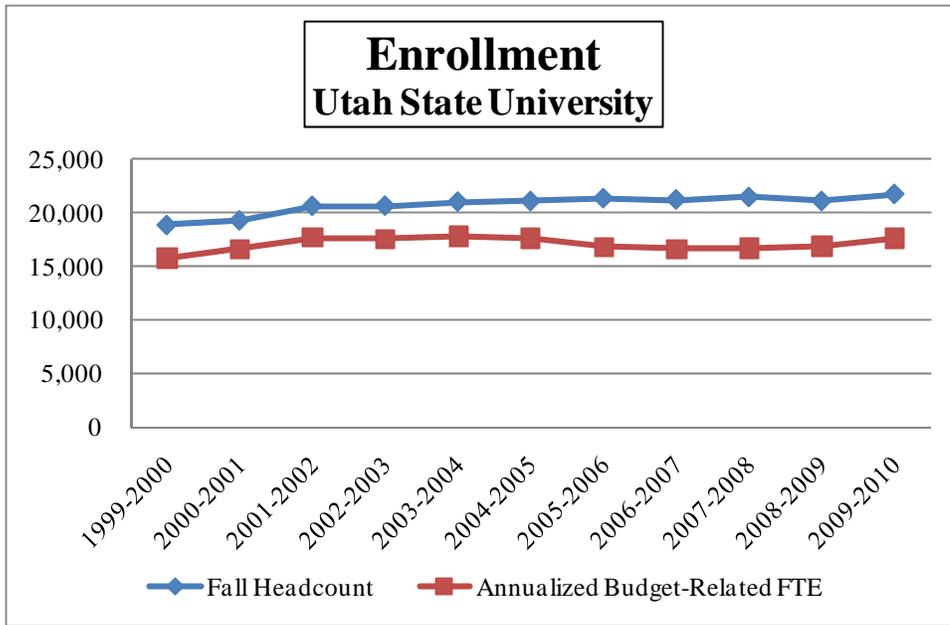
DISCUSSION AND ANALYSIS

The following tables provide a historical perspective of the two ways students are counted at USHE institutions. The blue line in each figure measures the headcount of students on campus the third week of fall semester. This measure is a predictor of the number of students who will continue through that semester. It counts each student as one, whether that student is taking one credit hour or 15. The red line depicts the Annualized Budget-Related FTEs. The “annualized” accounts for variations between Fall and Spring semesters. The “budget-related” counts only those students who are funded using state tax resources. It does not count self-supported students, such as those in continuing education or those in remedial education at the universities. The FTE takes the total number of student credit hours and divides it by 30 to determine the full-time equivalent.

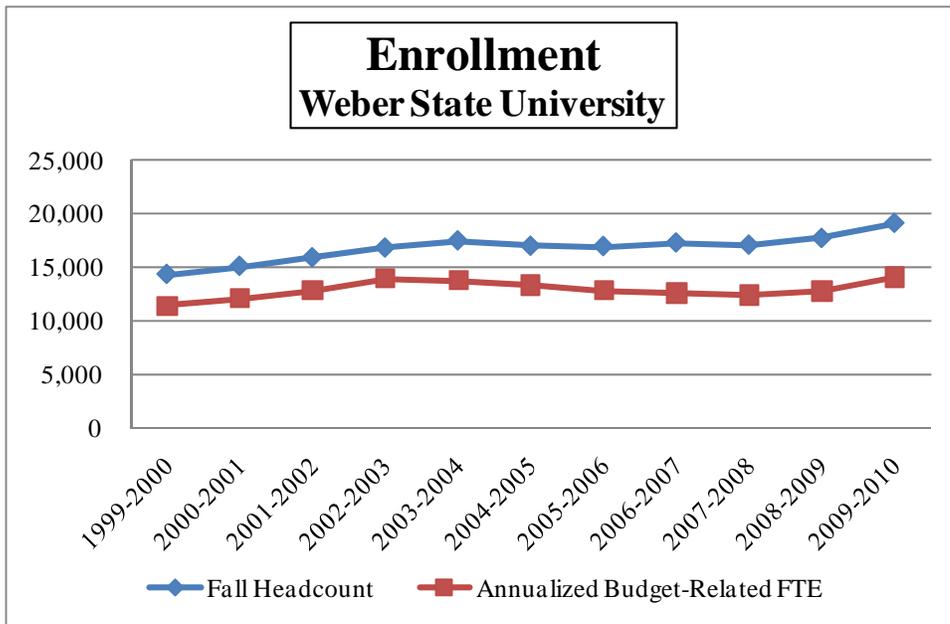
Over the past decade, enrollment in USHE has grown from 88,393 annualized budget-related FTEs to 112,976. From 2000 to 2004, enrollments grew fairly steady, but then dropped for three years. Enrollments grew by 1,645 FTEs in 2008, by 3,669 in 2009, and by 10,475 in FY 2010. As the 2010-2011 school year is only half over, annualized data is not yet available, but using Fall 3rd Week Headcount, the enrollment is up by 8,060. No new funding was provided during the 2009 or 2010 Legislature to help with enrollment increases.



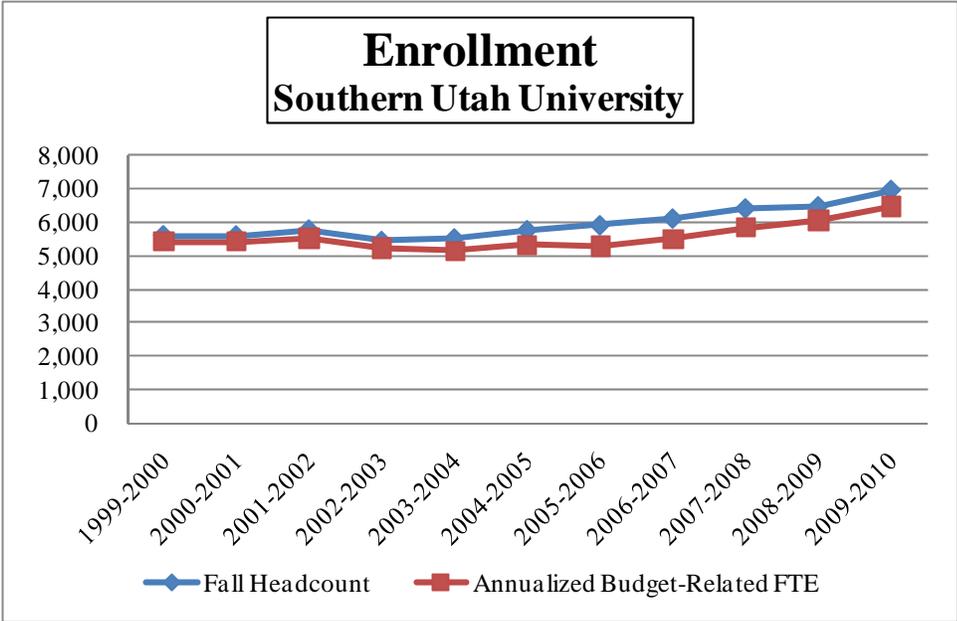
UU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	24,473	24,747	26,110	26,924	26,765	27,113	27,420	26,988	26,177	26,226	27,217
Annualized Budget-Related	21,438	22,432	23,818	25,230	25,399	25,396	25,765	24,873	25,219	24,789	25,718



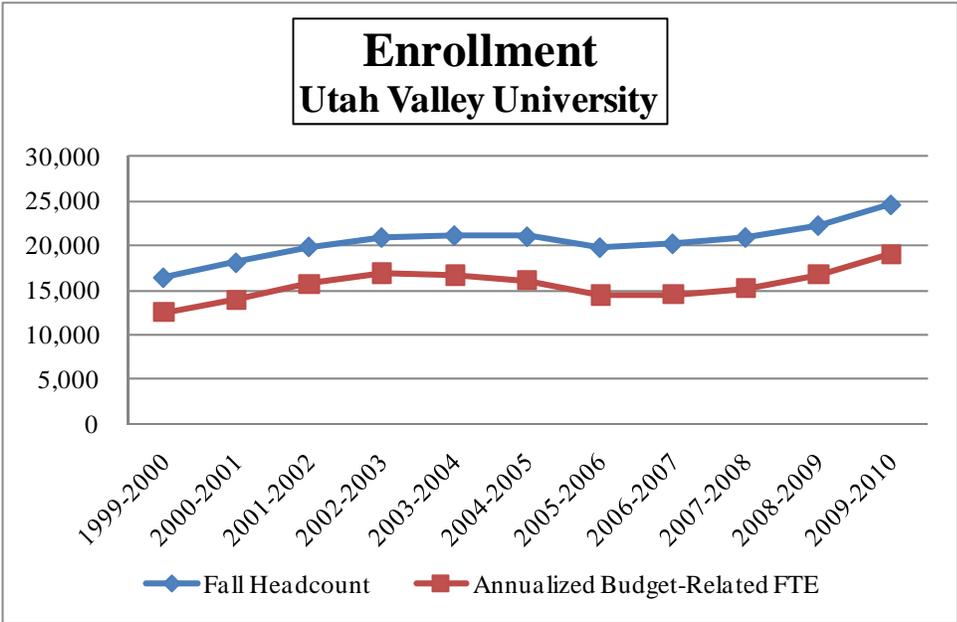
USU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	18,848	19,281	20,641	20,658	21,028	21,081	21,344	21,222	21,455	21,086	21,738
Annualized Budget-Related	15,756	16,621	17,663	17,582	17,830	17,637	16,797	16,614	16,699	16,849	17,594



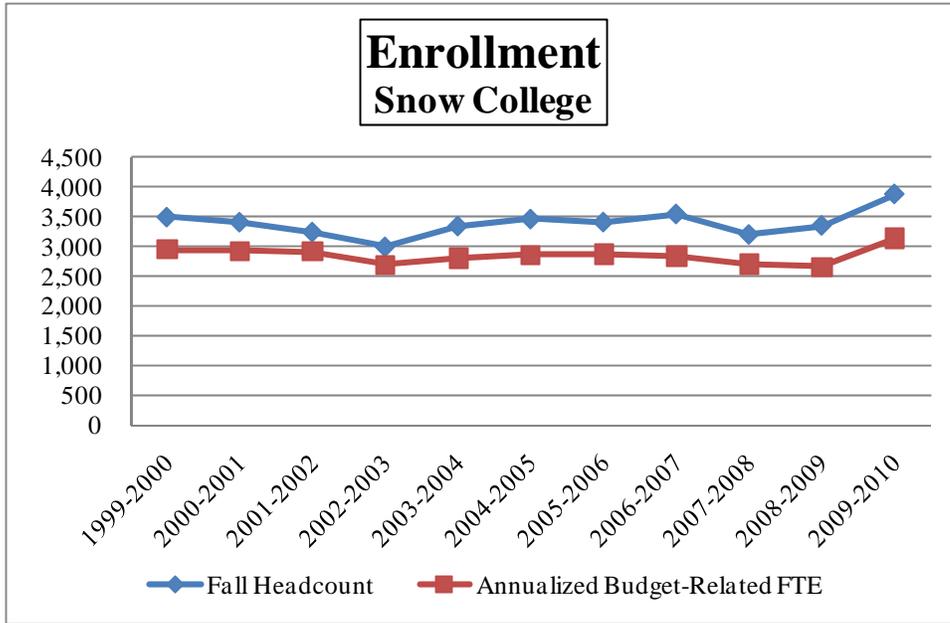
WSU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	14,345	15,107	15,906	16,812	17,483	16,980	16,957	17,290	17,089	17,713	19,128
Annualized Budget-Related	11,458	12,096	12,833	13,965	13,788	13,339	12,866	12,578	12,403	12,819	14,070



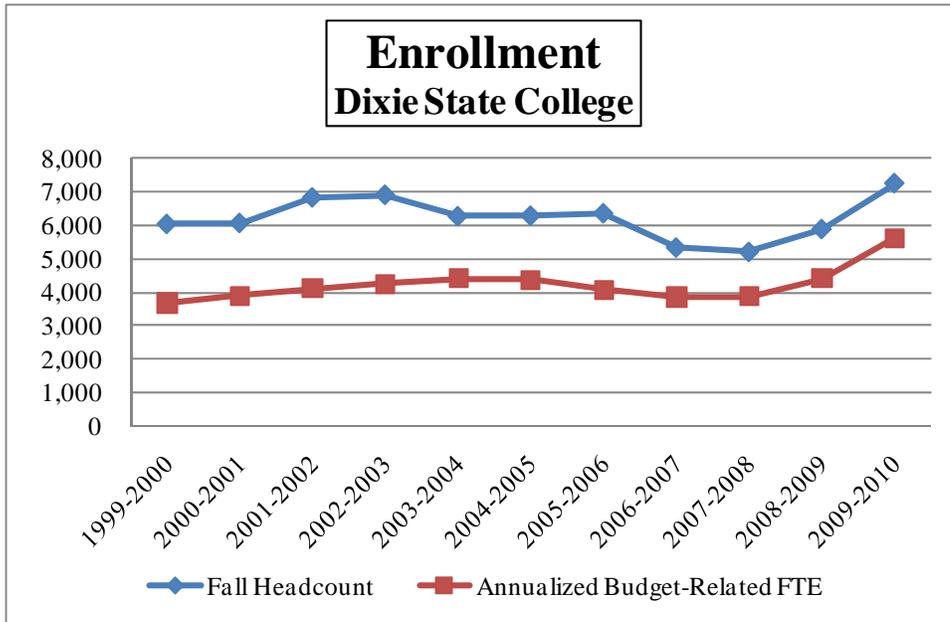
SUU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	5,606	5,603	5,779	5,438	5,511	5,757	5,906	6,108	6,410	6,473	6,964
Annualized Budget-Related	5,427	5,415	5,518	5,219	5,135	5,322	5,289	5,507	5,844	6,051	6,476



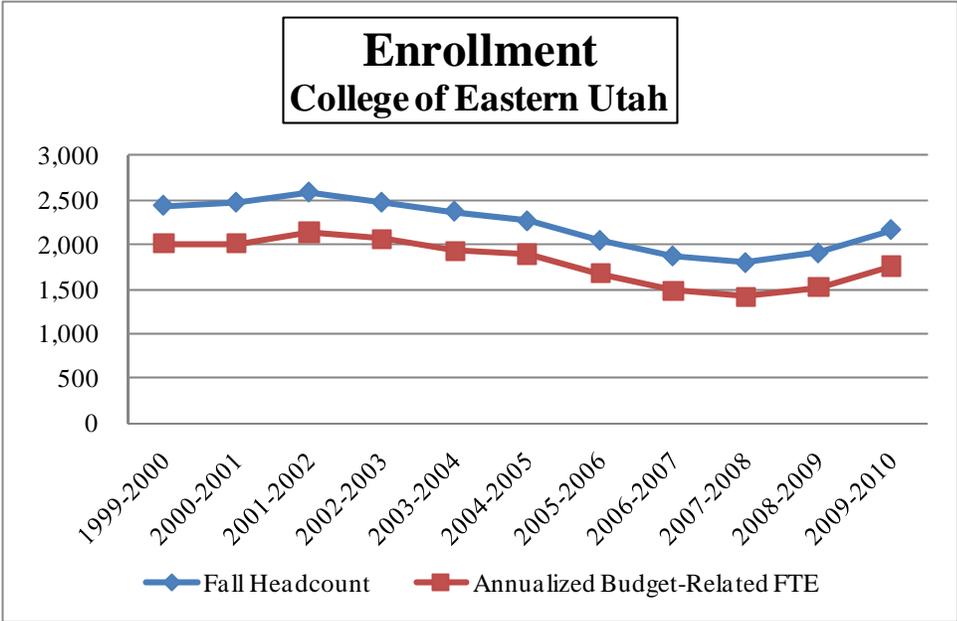
UVU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	16,480	18,150	19,913	20,957	21,182	21,050	19,836	20,262	20,959	22,292	24,592
Annualized Budget-Related	12,559	13,904	15,750	16,890	16,679	16,113	14,496	14,509	15,216	16,747	19,033



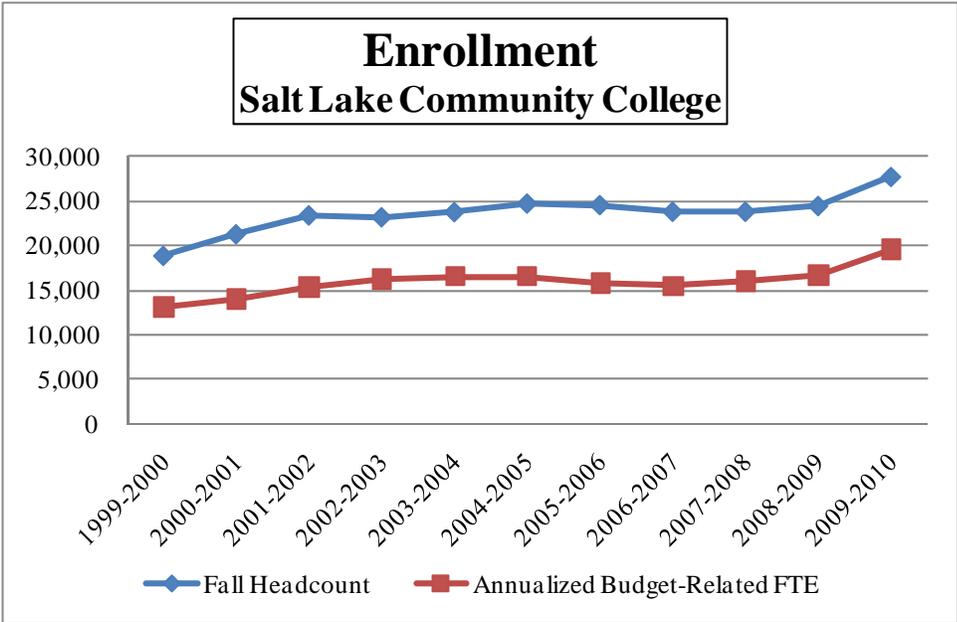
Snow	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	3,491	3,407	3,242	2,994	3,342	3,458	3,408	3,544	3,202	3,353	3,879
Annualized Budget-Related	2,946	2,929	2,911	2,694	2,808	2,856	2,865	2,840	2,707	2,657	3,134



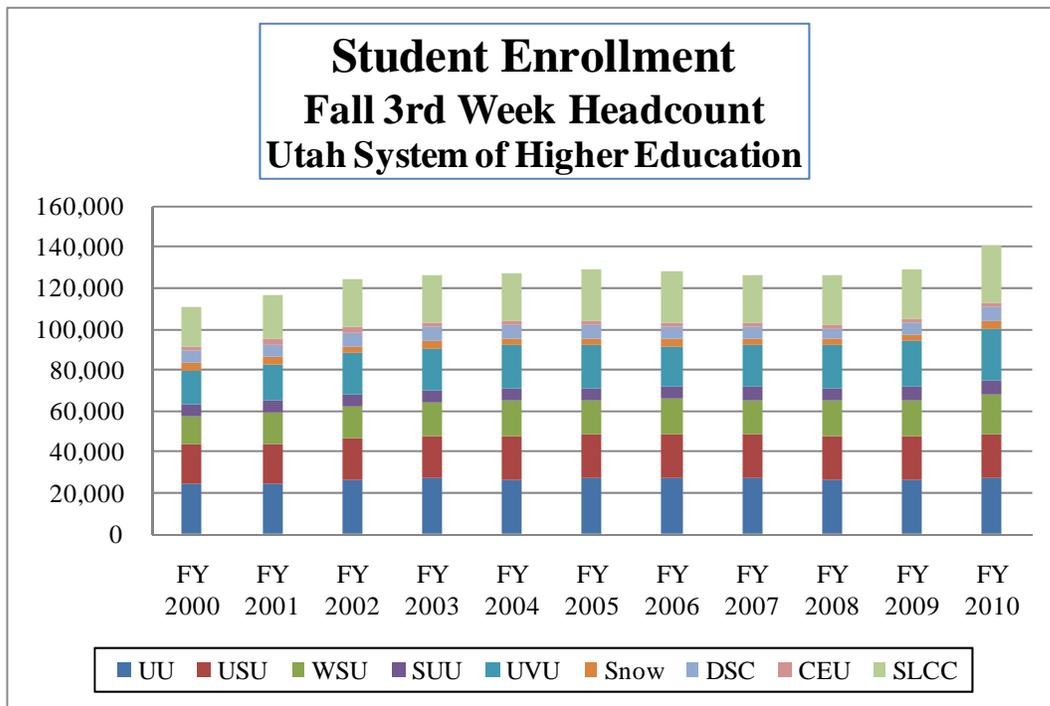
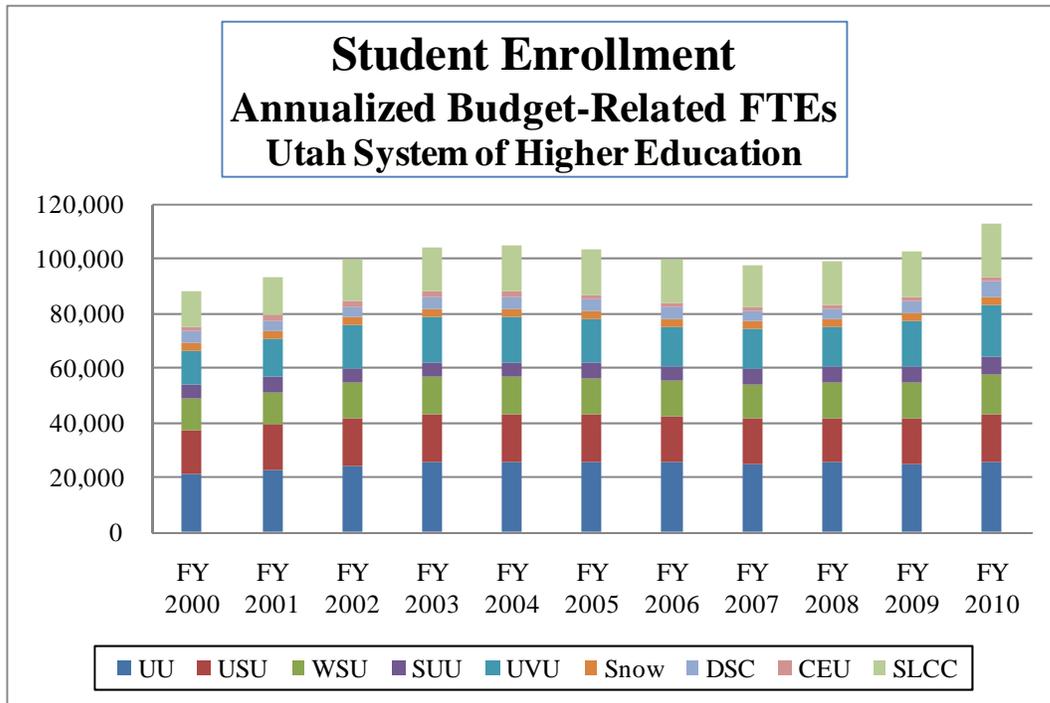
DSC	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	6,041	6,071	6,828	6,908	6,271	6,287	6,359	5,339	5,209	5,889	7,255
Annualized Budget-Related	3,668	3,889	4,106	4,251	4,411	4,367	4,078	3,860	3,875	4,414	5,626



CEU	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	2,432	2,466	2,578	2,466	2,367	2,260	2,045	1,873	1,799	1,906	2,165
Annualized Budget-Related	2,010	2,009	2,140	2,058	1,926	1,889	1,674	1,479	1,416	1,524	1,758



SLCC	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	18,860	21,294	23,414	23,201	23,778	24,740	24,567	23,822	23,824	24,467	27,723
Annualized Budget-Related	13,131	14,004	15,350	16,223	16,571	16,519	15,801	15,496	16,023	16,653	19,567



USHE	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Fall Headcount	110,576	116,126	124,411	126,358	127,727	128,726	127,842	126,448	126,124	129,405	140,661
Annualized Budget-Related	88,393	93,298	100,089	104,112	104,548	103,439	99,632	97,757	99,401	102,501	112,976