



# DEPARTMENT OF HUMAN SERVICES FEDERAL FUNDS

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: STEPHEN JARDINE

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal years 2011 and 2012 for the Department of Human Services. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

**EXECUTIVE DIRECTOR OPERATIONS:**

<b>Federal Funds Request Summary for State FY 2011</b>															
July 1, 2010 through June 30, 2011															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds							Local/Other				
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>Executive Director's Office</b>															
1	Federal DHS XX Social Services Block	93.667		\$3,354,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); Increased \$126,000.
2	Local Discretionary SSBG	93.667		\$1,238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(i). Pass through to local governments; Increased \$36,000.
3	Federal DHS DEV Disability Grants	93.630		\$764,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	Pass Through to Non-profit businesses; Increased \$84,800.
4	Federal DHS Title IV-B Child Welfare	93.645		\$115,000	\$28,800	\$0	\$0	\$0	\$0	\$28,800	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e). Was previously reported as part of the Indirect Cost Pool - amount is the same though.
5	Federal DHS IVD Child Support	93.563		\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); Increased \$7,100.
Division/Program Totals				\$5,496,800	\$53,800	\$0	\$0	\$0	\$0	\$53,800	\$0	\$0	25%	0.00	

**Federal Funds Request Summary for State FY 2012**

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
<b>Executive Director's Office</b>														
1 Federal DHS XX Social Services Block	93.667		\$3,354,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2 Federal Indirect Cost Pool	n/a		\$2,078,600	\$1,039,300	\$0	\$0	\$0	\$0	\$0	\$1,039,300	\$0	0%	0.00	No CFDA as grant amount is from many different grants used for overhead.
3 Local Discretionary Social Security Block Grant	93.667		\$1,202,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l). Pass through to local governments.
4 Federal DHS DEV Disability Grants	93.630		\$743,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	Pass Through to Non-profit businesses.
5 Federal DHS IVE AFDC Foster Care	93.658		\$630,800	\$630,800	\$0	\$0	\$0	\$0	\$0	\$630,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
6 Federal DHS Title IV-B Child Welfare	93.645		\$115,000	\$28,800	\$0	\$0	\$0	\$0	\$0	\$28,800	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
7 Child Visitation Grant	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(e). Pass through to Courts.
8 Federal DHS IVE Adoptions	93.659		\$26,300	\$26,300	\$0	\$0	\$0	\$0	\$0	\$26,300	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
9 Federal DHS IVD Child Support	93.563		\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
Division/Program Totals			\$8,275,400	\$1,750,200	\$0	\$0	\$0	\$0	\$0	\$1,750,200	\$0	18%	0.00	

**DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH:**

**Federal Funds Request Summary for State FY 2011**

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
<b>Substance Abuse and Mental Health</b>														
1 Strategic Prevention Framework - State Incentive Grant	93.243		\$471,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2 Substance Abuse Prevention & Treatment	93.959		\$58,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
3 PATH	93.150		\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
4 Access to Recovery	93.275		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Local Authorities and MH Providers are recipients.
5 Adult Drug Court - Statewide Enhancement	16.585		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Process to determine recipients not yet complete
5 Mental Health Block Grant	93.958		\$0	\$0	\$0	\$0	\$0	\$0	\$4,165,508	\$4,165,508	\$0	0%	0.00	--
4 Utah Can Mental Health	93.243		\$25,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$1,802,900	\$0	\$0	\$0	\$0	\$0	\$4,165,508	\$4,165,508	\$0	0%	0.00	

**Federal Funds Request Summary for State FY 2012**

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Substance Abuse and Mental Health</b>															
1	Substance Abuse Prevention & Treatment	93.959		\$17,135,700	\$0	\$0	\$0	\$0	\$0	\$16,782,201	\$16,782,201	\$0	91%	0.00	Exempt per 63J-5-103(2)(f).
2	Mental Health Block Grant	93.958		\$3,169,800	\$0	\$0	\$0	\$0	\$0	\$26,806,389	\$26,806,389	\$0	76%	0.00	Required Maintenance of Effort is made up of existing budget for mental health services. Pass thru to local mental health authorities.
3	Strategic Prevention Framework - State Incentive Grant	93.243		\$3,114,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	85%	0.00	Exempt per 63J-5-103(2)(l).
4	PATH	93.150		\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$176,667	\$176,667	100%	0.00	Exempt per 63J-5-103(2)(l).
5	Access to Recovery	93.275		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
6	Adult Drug Court - Statewide Enhancement	16.585		\$311,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00	Process to determine recipients not yet complete
7	Healthy Transitions	93.243		\$480,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00	Local Authorities and MH Providers are recipients.
8	Social Services Block Grant	93.667		\$151,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
9	State Mental Health DIG	93.243		\$132,900	\$0	\$0	\$0	\$0	\$93,059	\$0	\$93,059	\$39,882	0%	0.00	--
Division/Program Totals				\$28,024,800	\$0	\$0	\$0	\$0	\$93,059	\$43,588,590	\$43,681,649	\$216,549	77%	0.00	

**DIVISION OF SERVICES FOR PEOPLE WITH DISABILITIES:**

**Federal Funds Request Summary for State FY 2012**

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other					
<b>Services for People with Disabilities</b>																
1	Title XX Social Services Block Grant	93.667		\$1,415,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).	
Division/Program Totals				\$1,415,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

**OFFICE OF RECOVERY SERVICES:**

**Federal Funds Request Summary for State FY 2011**

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Office of Recovery Services</b>															
1	Child Support Enforcement IV-D	93.563		\$0	\$0	\$4,400	\$0	\$0	\$208,600	\$0	\$213,000	\$0	0%	0.00	--
Division/Program Totals				\$0	\$0	\$4,400	\$0	\$0	\$208,600	\$0	\$213,000	\$0	0%	0.00	

**Federal Funds Request Summary for State FY 2012**

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Office of Recovery Services</b>															
1	Child Support Enforcement IV-D	93.563		\$24,355,600	\$13,675,600	\$3,137,700	\$0	\$0	\$2,494,600	\$0	\$19,307,900	\$0	0%	0.00	--
Division/Program Totals				\$24,355,600	\$13,675,600	\$3,137,700	\$0	\$0	\$2,494,600	\$0	\$19,307,900	\$0	0%	0.00	

**DIVISION OF CHILD AND FAMILY SERVICES:**

**Federal Funds Request Summary for State FY 2011**

July 1, 2010 through June 30, 2011

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
<b>Child and Family Services</b>														
1 Title IV-E AFDC Foster Care	93.658		\$2,833,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2 Adoption Incentive Grant	93.603		\$788,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
3 Title XX TANF	93.667		\$727,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d) & (e).
4 Title IV-E AFDC Adoption Assistance	93.659		\$442,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
5 Title IV-E AFDC Adoption Assistance	93.659	X	\$285,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
6 Title IV-E AFDC Foster Care	93.658	X	\$190,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
7 Independent Living Program	93.674		\$117,900	\$60,900	\$0	\$0	\$0	\$0	\$0	\$60,900	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State Match required; MOE of \$175,000 Gen. Fund.
8 Promoting Safe and Stable Families - Caseworker Visits	93.556		\$113,200	\$37,700	\$0	\$0	\$0	\$0	\$0	\$37,700	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% State Match required.
9 Promoting Safe and Stable Families	93.556		\$96,400	\$594,200	\$0	\$0	\$0	\$0	\$0	\$594,200	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% State Match required.
10 Family Violence Prevention Services Act	93.671		\$58,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
11 Community Based Child Abuse Prevention	93.669		\$21,300	\$118,500	\$0	\$0	\$0	\$0	\$0	\$118,500	\$0	0%	0.00	20% State match required.
12 Education & Training Voucher	93.599		\$10,000	\$14,600	\$0	\$0	\$0	\$0	\$0	\$14,600	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State Match required.
13 Child Abuse Prevention	93.590		\$4,500	\$62,800	\$0	\$0	\$0	\$0	\$0	\$62,800	\$0	0%	0.00	No State Match required.
<b>Division/Program Totals</b>			<b>\$5,689,500</b>	<b>\$888,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$888,700</b>	<b>\$0</b>	<b>0%</b>	<b>0.00</b>	

**Federal Funds Request Summary for State FY 2012**

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other
<b>Child and Family Services</b>														
1 Title IV-E AFDC Foster Care	93.658		\$18,954,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
2 Title XX SSBG	93.667		\$8,956,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
3 Title IV-E AFDC Adoption Assistance	93.659		\$7,906,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(e).
4 Title XX TANF	93.667		\$5,307,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Exempt per 63J-5-103(2)(d) & (e).
5 Title IV-B Child Welfare Services	93.645		\$3,275,000	\$1,091,700	\$0	\$0	\$0	\$0	\$0	\$1,091,700	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% State match required.
6 Promoting Safe and Stable Families	93.556		\$1,782,500	\$594,200	\$0	\$0	\$0	\$0	\$0	\$594,200	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% State Match required.
7 Family Violence Prevention Services Act	93.671		\$1,113,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No State Match required.
8 Independent Living Program	93.674		\$747,700	\$186,900	\$0	\$0	\$0	\$0	\$175,000	\$361,900	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 20% State Match required; MOE of \$175,000 Gen. Fund.
9 Community Based Child Abuse Prevention	93.669		\$474,100	\$118,500	\$0	\$0	\$0	\$0	\$0	\$118,500	\$0	0%	0.00	20% State match required.
10 Child Abuse Prevention Treatment Act	93.590		\$318,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No State Match required.
11 Education & Training Voucher	93.599		\$250,700	\$62,700	\$0	\$0	\$0	\$0	\$0	\$62,700	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 0% State Match required.
12 Promoting Safe and Stable Families - Caseworker Visits	93.556		\$113,200	\$37,700	\$0	\$0	\$0	\$0	\$0	\$37,700	\$0	0%	0.00	Exempt per 63J-5-103(2)(e); 25% State Match required.
<b>Division/Program Totals</b>			<b>\$49,199,300</b>	<b>\$2,091,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$2,266,700</b>	<b>\$0</b>	<b>0%</b>	<b>0.00</b>	

**DIVISION OF AGING AND ADULT SERVICES:**

<b>Federal Funds Request Summary for State FY 2011</b>															
July 1, 2010 through June 30, 2011															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Aging and Adult Services</b>															
1	Title III B Support Services	93.044		\$780,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
2	Title VII Ombudsman Services	93.042		\$300,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
3	Alzheimer's Rural Respite Program	93.051		\$104,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-38e-102(2)(l).
4	Title V Senior Community Service Employment Program	17.235		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
5	Title III C-2 Home Delivered Meals	93.045		\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
6	Title VII Elder Abuse Prevention	93.041		\$19,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	--
Division/Program Totals				\$1,326,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	41%	0.00	

<b>Federal Funds Request Summary for State FY 2012</b>															
July 1, 2011 through June 30, 2012															
Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
<b>Aging and Adult Services</b>															
1	Title III B Support Services	93.044		\$2,221,300	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0	94%	0.00	--
2	Title III C-2 Home Delivered Meals	93.045		\$2,048,600	\$0	\$0	\$0	\$0	\$0	\$61,000	\$61,000	\$0	97%	0.00	--
3	Title III C-1 Congregate Meals	93.045		\$1,320,800	\$0	\$0	\$0	\$0	\$0	\$152,000	\$152,000	\$0	88%	0.00	--
4	Social Services Block Grant	93.667		\$1,074,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
5	Title V Senior Community Service Employment Program	17.235		\$564,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
6	Title III E National Family Caregiver Support	93.052		\$507,000	\$0	\$0	\$0	\$0	\$0	\$193,000	\$193,000	\$0	62%	0.00	--
7	Title VII Ombudsman Services	93.042		\$349,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
8	Nutrition Services Incentive Program	93.053		\$308,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
9	Alzheimer's Rural Respite Program	93.051		\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
10	State Health Insurance Information Program	93.779		\$119,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
11	Title III D Preventive Health	93.043		\$61,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
12	Title VII Elder Abuse Prevention	93.041		\$26,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63J-5-103(2)(l).
Division/Program Totals				\$8,745,600	\$0	\$0	\$0	\$0	\$0	\$546,000	\$546,000	\$0	94%	0.00	

**RECOMMENDATION**

It is the recommendation of the Analyst that the Subcommittee allows the Department of Human Services to accept the federal funds for the respective years shown above and directs the Fiscal Analyst to include those federal funds and associated federal programs in the annual appropriations act.