



GOVERNOR'S EMERGENCY FUND

EXECUTIVE OFFICES & CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: STEVEN ALLRED

BUDGET BRIEF

SUMMARY

The Governor's Emergency Fund is a separate line item in the Governor's Office. The Legislature appropriates funds with which the Governor may address a crisis or disaster without calling a special session. If funds are not used in a given fiscal year, they carry forward into the next fiscal year.

ISSUES AND RECOMMENDATIONS

Intent Language

The Analyst recommends the following intent language to make the Emergency Fund's FY 2011 unexpended appropriations nonlapsing at the end of FY 2011:

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office – Emergency Fund in Item 2 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

BUDGET DETAIL

This line item received a one-time appropriation of \$100,000 in FY 2006 and these funds have carried forward since then. The Analyst recommends no changes.

BUDGET DETAIL TABLE

Governor's Office - Emergency Fund						
	FY 2010	FY 2011		FY 2011		FY 2012*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Base Budget
Beginning Nonlapsing	100,000	100,000	0	100,000	0	100,000
Closing Nonlapsing	(100,000)	(100,000)	0	(100,000)	0	(100,000)
Total	\$0	\$0	\$0	\$0	\$0	\$0
Programs						
Governor's Emergency Fund	0	0	0	0	0	0
Total	\$0	\$0	\$0	\$0	\$0	\$0

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

SUMMARY OF RECOMMENDATIONS

The Analyst recommends the Legislature:

1. Adopt the base budget shown in the budget detail table.
2. Approve the intent language shown above.