SUMMARY
The following reports are required by statute. The Legislature is not required to take any action on these reports unless it so chooses.

REPORTS REQUIRED BY STATUTE
The following five reports are required by statute:

1. **Division of Child and Family Services describing the difference between actual performance and performance goals for the prior fiscal year** [UCA 62A-4a-117 (4)]:

   (5) Before January 1 each year the director shall submit a written report to the Child Welfare Legislative Oversight Panel and the Joint Health and Human Services Appropriations Subcommittee that includes:
   
   (a) a comparison between the performance indicators for the prior fiscal year and the performance standards;
   
   (b) for each performance indicator that does not meet the performance standard:
       (i) the reason the standard was not met;
       (ii) the measures that need to be taken to meet the standard; and
   
   (iii) the division’s plan to comply with the standard for the current fiscal year;
   
   (c) data on the extent to which new and experienced division employees have received training pursuant to statute and division policy; and
   
   (d) an analysis of the use and efficacy of in-home services, both before and after removal of a child from the child’s home.

   In compliance with this reporting requirement, the Division of Child and Family Services (DCFS) has submitted the following reports:

   
   - **Utah Division of Child and Family Services – Marked Decline Plan – Case Process Review (CPR) 2010**
   
   - **Eastern Region Action Plan for Marked Decline in Child and Family Assessment and Long Term View 2010**
   
   - The DCFS annual report as shown on the document **Department of Human Services Annual Reports** indicating the web address for this report

2. **Division of Substance Abuse and Mental Health for local substance abuse and mental health reports** [UCA 62A-15-103 (2)(g)-(h)]:

   (g) by July 1 of each year, provide to the Health and Human Services Interim Committee and the Health and Human Services Appropriations Subcommittee a written report that includes:

   (i) the annual audit and review;
   
   (ii) the financial expenditures of each local substance abuse authority and its contract provider and each local mental health authority and its contract provider;
(iii) the status of the compliance of each local authority and its contract provider with its plan, state statutes, and the provisions of the contract awarded; and

(iv) whether audit guidelines established under Section 62A-15-110 and Subsection 67-3-1(10) provide the division with sufficient criteria and assurances of appropriate expenditures of public funds; and

(h) if requested by the Health and Human Services Interim Committee or the Health and Human Services Appropriations Subcommittee, provide an oral report as requested.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) submitted the following report July 1, 2010:

- **Program Audits and Reviews of Substance Abuse and Mental Health Authorities and Contract Providers**

3. **Drug Courts regarding its programs and activities** – [UCA 51-9-201(4)-(6)]:

(4) To the extent that funds will be available for appropriation in a given fiscal year, those funds shall be appropriated from the account in the following order:

(a) $10,300,000 to the Department of Health for the Children's Health Insurance Program created in Section 26-40-103 and for restoration of dental benefits in the Children's Health Insurance Program;

(b) $4,000,000 to the Department of Health for alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs that promote unified messages and make use of media outlets, including radio, newspaper, billboards, and television, and with a preference in funding given to tobacco-related programs;

(c) $193,700 to the Administrative Office of the Courts and $1,296,300 to the Department of Human Services for the statewide expansion of the drug court program;

(d) $77,400 to the Board of Pardons, $81,700 to the Department of Corrections, and $350,900 to the Department of Human Services for a drug board pilot program;

(e) $4,000,000 to the State Board of Regents for the University of Utah Health Sciences Center to benefit the health and well-being of Utah citizens through in-state research, treatment, and educational activities; and

(f) any remaining funds as directed by the Legislature through appropriation.

(5) (a) If tobacco funds in dispute for attorney fees are received by the state, those funds shall be divided and deposited in accordance with Subsection (3) and Section 51-9-202.

(b) The amount appropriated from the Tobacco Settlement Restricted Account to the Department of Health for alcohol, tobacco, and other drug programs described in Subsection (4)(b), including the funding preference for tobacco-related programs, shall be increased by up to $2,000,000 in a given fiscal year to the extent that funds in dispute for attorney fees are available to the state for appropriation from the account.

(6) Each state agency identified in Subsection (4) shall provide an annual report on the program and activities funded under Subsection (4) to:

(a) the Health and Human Services Interim Committee no later than September 1; and

(b) the Health and Human Services Appropriations Subcommittee.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) submitted the following report October, 2010:

- **Drug Court/Drug Board Program – Annual Report to the Utah Legislature, October 2010**

4. **Aging and Adult Services on the “Out and About” Homebound Transportation Assistance Fund** [UCA 62A-3-110 (2) (c)]:

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(c) ... make an annual report on the "Out and About" Homebound Transportation Assistance Fund to the Health and Human Services Appropriations Subcommittee.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) submitted the following report:

- Division of Aging and Adult Services – Senior Rideshare Pilot (Out and About Fund)

5. Department of Human Services, Division of Child and Family Services, and the Division of Juvenile Justice Services - regarding the administration of the Medicaid program by department and reporting to the Legislature [UCA 26-18-3]:

(4) (a) The Department of Human Services shall report to the Legislative Health and Human Services Appropriations Subcommittee no later than December 31, 2010 in accordance with Subsection (4)(b).

(b) The report required by Subsection (4)(a) shall include:

(i) changes made by the division or the department beginning July 1, 2010 that effect the Medicaid program, a waiver under the Medicaid program, or an interpretation of Medicaid services or funding, that relate to care for children and youth in the custody of the Division of Child and Family Services or the Division of Juvenile Justice Services;

(ii) the history and impact of the changes under Subsection (4)(b)(i);

(iii) the Department of Human Service’s plans for addressing the impact of the changes under Subsection (4)(b)(i); and

(iv) ways to consolidate administrative functions within the Department of Human Services, the Department of Health, the Division of Child and Family Services, and the Division of Juvenile Justice Services to more efficiently meet the needs of children and youth with mental health and substance disorder treatment needs.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) presented the following report November 18, 2010:

- Division of Child and Family Services Response Required by H.B. 397, Medicaid Program Amendments