

Use of \$35.6 million in ARRA in FY 2011

I move to use a total of \$35,560,000 ARRA funding in FY 2011 to fund the following \$35,560,000 supplemental one-time requests in FY 2011 from the Department of Health as detailed in the table below:

Medicaid Caseload Growth	\$ 27,588,000
Houghton v. Utah Lawsuit Settlement	\$ 946,200
Medicaid Tobacco Settlement Monies	\$ 3,923,200
CHIP Caseload Growth	\$ 678,600
CHIP Tobacco Settlement Monies	\$ 1,605,400
Medicaid Federal Administrative Policy Changes	\$ 395,000
Medicaid Management Information System Phasse II	\$ 423,600
Total	\$ 35,560,000

And authorize staff to transfer one-time General Fund from the Medicaid Mandatory Services and Medicaid Optional Services line items to the respective line items for the areas listed above in a 1:1 exchange for the ARRA funding provided.

Pharmacy provider assessment information

- There about \$36 million General Fund annually spent on Medicaid pharmacy
- There is tax potential up to about \$100 million in Utah (max allowed by federal government)
- A rule of thumb is that if you tax triple to how much General Fund you take away, everyone comes off ahead as a whole