

I move to change the fee entitled “96103 Psychological Testing by technician and 96103 Psychological testing by computer.” to the following title “96102 Psychological Testing by technician.”

I move to approve the Department of Health’s request to transfer \$81,500 one-time General Fund in FY 2011 and ongoing General Fund beginning in FY 2012 from the Medicaid Mandatory Services line item to the Executive Director’s Office line item because of 2 FTEs who should be part of Program Integrity, but currently are paid out of the Medicaid Mandatory Services line item. This transfer was discussed in the budget brief entitled “*Medicaid Mandatory Services.*”

I move to approve the Department of Health’s request to transfer \$278,600 one-time General Fund in FY 2011 from the Health Care Financing line item to the Executive Director’s Office to complete the transfer of Program Integrity. The Social Services Appropriations Subcommittee already approved an ongoing transfer for this purpose beginning in FY 2012.

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	342,702,700		(3,713,700)	(3,713,700)
General Fund, One-time	850,000			
Federal Funds	1,250,604,600		11,694,200	11,694,200
American Recovery and Reinvestment Act			5,000,000	5,000,000
Dedicated Credits Revenue	132,097,600		3,713,700	3,713,700
GFR - Autism Treatment Account	50,000			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Cigarette Tax	3,131,700			
GFR - Children's Organ Transplant	100,000			
GFR - Nursing Care Facilities Account	19,506,300			
GFR - State Lab Drug Testing Account	420,300			
GFR - Tobacco Settlement	20,354,900		7,176,200	7,176,200
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Hospital Provider Assessment Special Revenue Fund	2,000,000		39,500,000	39,500,000
Organ Donation Contribution Fund	113,000			
Transfers	611,500			
Transfers - Administrative Services	100,000			
Transfers - Human Services	80,240,800			
Transfers - Intergovernmental	24,268,300			
Transfers - Public Safety	1,879,200			
Transfers - Within Agency	11,365,600			
Transfers - Workforce Services	26,241,400			
Pass-through	(300,000)			
Beginning Nonlapsing	1,997,300			
Closing Nonlapsing	(2,080,100)			
Total	\$1,916,455,100	\$0	\$63,370,400	\$63,370,400

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$343,552,700		(\$3,713,700)	(\$3,713,700)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Health	1,916,455,100		63,370,400	63,370,400
Total	\$1,916,455,100	\$0	\$63,370,400	\$63,370,400

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	990			
Vehicles	47			

Revenue Impacts	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	1,059,000			
Total	\$1,059,000	\$0	\$0	\$0

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

Rates and Fees

Health - Executive Director's Operations - Executive Director

Government Records Access and Management Act (GRAMA) Fees

Labor time for file search and / or information compilation

1.	Staff time - Department of Technology Services	70.00
	For Department of Technology Services or programmer / analyst staff time per hour; \$70.00	
2.	Staff time - Department of Health	35.00
	For Department of Health staff time; first 15 minutes free, additional time per hour; \$35.00	
3.	Copy cost per page 11 x 8.5 Black and White per copy	.15
4.	Copy cost per page 11x17 or color per copy	.40
5.	Fax cost per page	.50
6.	Copy of information on disk per kilobyte	.02
7.	Other communication medium; actual cost	
8.	Mailing or shipping cost; actual cost	

Health - Executive Director's Operations - Center for Health Data

Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter

9.	File I - for the latest year only	1,575.00
10.	File III - for the latest year only	250.00

Public Use Tapes - Multi-Year License Fee - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

11.	File I - multiple year data set (3 years prior to current year)	1,500.00
12.	File III - multiple year data set (3 years prior to current year)	250.00

Public Use Secondary Release License, Files I per year

13.	First year (5 copies)	375.00
14.	Annual renewal fee (5 copies)	375.00
15.	Additional copies (in excess of 5)	50.00

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations

16.	File I - for the latest year only	3,150.00
17.	File III - for one year only	1,050.00

Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User

18.	File I - multiple year data set (3 years prior to current year)	3,000.00
19.	File III - multiple year data set (3 years prior to current year)	1,000.00

	Public Use Data Set - Single Year License Fee for Data Suppliers	
	File I - for the latest year only	
20.	Large System/Corporation (>35,000 discharges per year)	3,150.00
21.	Large Single Hospital or Multiple Hospital (5,000-35,000 discharges per year)	1,575.00
22.	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
	Private Sector Secondary Release License, File I - III, per year	
23.	First Year (5 copies)	1,050.00
24.	Annual renewal fee (5 copies)	525.00
25.	Additional copies (in excess of 5)	50.00
26.	Financial Database	50.00
	Research Data Set License Fee	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
27.	Latest Year	3,150.00
28.	Three years prior	3,000.00
	Research Data Set Secondary Release License Fee	
29.	Inpatient data set for the latest year	1,500.00
30.	Ambulatory surgery data set for the latest year	750.00
31.	Emergency Department encounter data set for the last year	750.00
	Research Data Set for Federal Databases with Secondary Release License Fee	
32.	Inpatient data set for the latest year	4,500.00
33.	Ambulatory surgery data set for the latest year	4,500.00
	Multi-Year Healthcare Effectiveness Data and Information Set License Fee	
	Public, Educational, Non-profit Research Organizations	
34.	File I - Latest Year (per data set)	1,050.00
35.	File II - Previous Year (per data set)	750.00
36.	File III - Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
37.	File I - Latest Year (per data set)	1,575.00
38.	File II - Previous Year (per data set)	1,250.00
39.	File III - Any Earlier Years (per data set)	1,000.00
	Health Maintenance Organization or Preferred Provider Organization Enrollee Satisfaction Survey Data Set License Fee	
	Public, Educational, Non-profit Research Organizations	
40.	File I - Latest Year (per data set)	1,050.00
41.	File II - Previous Year (per data set)	750.00
42.	File III - Any Earlier Years (per data set)	500.00

	Private Sector Agencies	
43.	File I - Latest Year (per data set)	1,575.00
44.	File II - Previous Year (per data set)	1,250.00
45.	File III - Any Earlier Years (per data set)	1,000.00
	Data Suppliers (contributing Health Maintenance Organizations or Preferred Provider Organizations)	
46.	File I - Latest Year (per data set)	420.00
47.	File II - Previous Year (per data set)	300.00
48.	File III - Any Earlier Years (per data set)	200.00
	Data Suppliers (Non-contributing Health Maintenance Organizations or Preferred Provider Organizations)	
49.	File I - Latest Year (per data set)	840.00
50.	File II - Previous Year (per data set)	600.00
51.	File III - Any Earlier Years (per data set)	400.00
	Fee for Data Suppliers Purchases	
52.	Hard Copy Reports Miscellaneous	10.00
53.	Standard Report 1 - Inpatient, Emergency	50.00
54.	Standard Report 1 - Ambulatory Surgery	50.00
55.	Hospital Financial Report	50.00
56.	Special Reports	15.00
57.	Special Data Request, per hour, (\$70 minimum)	55.00
	Other Fees	
58.	Data suppliers' special data request, per hour	35.00
59.	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	39.90
	Birth Certificate	
60.	Initial Copy	18.00
61.	Additional Copies	8.00
62.	Stillbirth	15.00
63.	Affidavit	25.00
64.	Heritage Birth Certificate	
65.	Book Copy of Birth Certificate	21.00
66.	Adoption	55.00
67.	Expedite Fee	12.00
	Death Certificate	
68.	Initial Copy	16.00
69.	Additional Copies	8.00

70.	Burial Transit Permit	7.00
71.	Disinterment Permit	25.00
	Specialized Services	
72.	Paternity Search, per hour (1 hour minimum)	16.00
73.	Delayed Registration	55.00
74.	Marriage and Divorce Abstracts	16.00
75.	Legitimation	55.00
76.	Adoption Registry	25.00
77.	Adoption Expedite Fee	25.00
78.	Death Research, per hour (1 hour minimum)	9.00
79.	Court Order Name Changes	25.00
80.	Court Order Paternity	55.00
81.	On-line Access to Computerized Vital Records, per month	12.00
82.	Ad-hoc Statistical Requests, per hour	45.00
	Health - Family Health and Preparedness - Children with Special Health Care Needs	
	Office Visit, New Patient	
83.	99201 Problem focused, straightforward	44.00
84.	99202 Expanded problem, straightforward	76.00
85.	99203 Detailed, low complexity	112.00
86.	99204 Comprehensive, Moderate complexity	172.00
87.	99205 Comprehensive, high complexity	217.00
	Office Visit, Established Patient	
88.	99211 Minimal Service or non-Medical Doctor	24.00
89.	99212 Problem focused, straightforward	45.00
90.	99213 Expanded problem, low complexity	74.00
91.	99214 Detailed, moderate complexity	111.00
92.	99215 Comprehensive, high complexity	151.00
	Office Consultation, New or Established Patient	
93.	99241 Problem focused, straightforward	60.00
94.	99242 Expanded problem focused, straightforward	110.00
95.	99243 Detailed exam, low complexity	151.00
96.	99244 Comprehensive, moderate complexity	223.00
97.	99245 Comprehensive, high complexity	275.00
98.	95974 Cranial Neurostimulation evaluation	160.00
99.	99354 Prolonged, face to face, first hour	114.00

100.	99355 Prolonged, face to face, additional 30 minutes	112.00
101.	99358 Prolonged, non face to face, first hour	93.00
102.	99359 Prolonged, non face to face, additional 30 minutes	51.00
103.	T1013 Sign Language oral interview	13.00
	Nutrition	
104.	97802 Medical Nutrition Assessment	22.00
105.	97803 Nutrition Reassessment	22.00
	Psychology	
106.	96101 Psychological Testing	136.00
107.	96103 Psychological Testing by technician and 96103 Psychological testing by computer.	65.00
108.	96103 Psychological Testing with computer	60.00
109.	96110 Developmental Testing	136.00
110.	96111 Extended Developmental Testing	136.00
111.	90801 Diagnostic Exam, per hour	160.00
112.	90801-52 Diagnostic Exam, per hour, Reduced Procedures	80.00
113.	90802 Interactive Psychiatric Exam	160.00
114.	90804 Psychotherapy, face to face, 20-30 minutes	68.00
115.	90806 Psychotherapy, face to face, 50 minutes	130.00
116.	90846 Family Medical Psychotherapy, 30 minutes	90.00
117.	90847 Family Medical Psychotherapy, conjoint 30 minutes	130.00
118.	90882 Environmental Intervention with Agencies, Employers, etc.	49.00
119.	90882-52 Environmental Intervention Reduced Procedures	23.00
120.	90885 Evaluation of hospital records	40.00
121.	90889 Preparation of reports	40.00
	Physical and Occupational Therapy	
122.	97001 Physical Therapy Evaluation	84.00
123.	97002 Physical Therapy Re-evaluation	45.00
124.	97003 Occupational Therapy Evaluation	90.00
125.	97004 Occupational Therapy Re-evaluation	52.00
126.	97110 Therapeutic Physical Therapy	33.00
127.	97530 Therapeutic Activity	40.00
128.	97535 Self Care Management	30.00
129.	97760 Orthotic Management	38.00
130.	97762 Orthotic/prosthetic Use Management	38.00

131.	G9012 Wheelchair Measurement / Fitting	312.00
	Speech	
132.	92506 Speech Basic Assessment	170.00
133.	92506-22 Speech Assessment, unusual procedures	180.00
134.	92506-52 Speech Assessment, reduced procedures	80.00
	Ophthalmology	
135.	92002 Exam & Evaluation, intermediate, new patient	81.00
136.	92012 Exam & evaluation, intermediate, established patient	85.00
137.	92015 Determination of refractive state	51.00
	Audiology	
138.	92285 Photoscreen	48.00
139.	92551 Audiometry, Pure Tone Screen	33.00
140.	92552 Audiometry, Pure Tone Threshold	36.00
141.	92553 Audiometry, Air and Bone	44.00
142.	92555 Speech Audiometry threshold testing	28.00
143.	92556 Speech Audiometry threshold/speech recognition testing	40.00
144.	92557 Basic Comprehension, Audiometry	80.00
145.	92560 Bekesy Audiometry	
146.	92567 Tympanometry	26.00
147.	92568 Acoustic reflex testing, threshold	45.00
148.	92579 Visual reinforcement audiometry	57.00
149.	92579-52 Visual reinforcement audiometry, limited	47.00
150.	92582 Conditioning Play Audiometry	80.00
151.	92585 Auditory Evoked Potentials testing	95.00
152.	92587 Evoked Otoacoustic emissions testing	58.00
153.	92590 Hearing Aid Exam	53.00
154.	92591 Hearing Aid Exam, Binaural	108.00
155.	92592-52 Hearing aid check, monaural	31.00
156.	92593-52 Hearing aid check, binaural	44.00
157.	92596 Ear Protector Evaluation	84.00
158.	92596-52 Ear Mold, one ear	42.00
159.	92620 Evaluation of Central Auditory Function	87.00
160.	92621 Evaluation of Central Auditory function - each additional 15 minutes	22.00
161.	V5008 Hearing Check, Patient Under 3 Years Old	38.00
162.	V5257 Hearing Aid, Digital Monaural	550.00

163.	V5261 Hearing Aid, Digital Binaural	1,100.00
164.	V5264 Ear Mold Insert	42.00
165.	V5266 Hearing Aid battery	1.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

BabyWatch / Early Intervention

166.	Monthly charges based on a sliding fee schedule from \$10.00 to \$100.00	
167.	Newborn Screening	
	State Lab Collects Fee this is Children with Special Health Care Needs Portion	
168.	Newborn Hearing	
	State Lab Collects Fee this is Children with Special Health Care Needs Portion	

Health - Family Health and Preparedness - Emergency Medical Services

Registration, Certification and Testing

Certification Fee

169.	Initial Emergency Medical Responder and Emergency Medical Technician-Basic Quality Assurance Review Fee	30.00
170.	Practical Quality Assurance Review Fee for Advanced Levels (Emergency Medical Technician-Intermediate, Emergency Medical Technician - Intermediate Advanced, and Paramedic)	30.00
171.	Quality Assurance Review Fee for Emergency Medical Dispatcher certification	15.00
172.	Practical Quality Assurance Review Fee	20.00
173.	Lapsed Certification Fee	30.00

Registration, Certification and Testing

Written Test Fee

174.	Basic Emergency Medical Technician Certification Written Test/Re-test Fee	
175.	All written tests, re-tests	20.00

Practical Test Fees

Emergency Medical Responder

176.	Emergency Medical Responder Certification Practical Test	80.00
177.	Emergency Medical Responder Certification Practical Re-Test (per station)	40.00

Emergency Medical Technician

178.	Basic Certification Practical Test	80.00
179.	Basic Certification Practical Re-Test (per station)	40.00
180.	Basic Recertification Practical Test	

181.	Basic Recertification/Reciprocity Practical Test	80.00
182.	Basic Recert/Recip Practical Re-Test, Medical Scenario	40.00
183.	Basic Recert/Recip Practical Re-Test, Trauma Scenario	40.00
184.	Intermediate Practical Test Fee	80.00
185.	Intermediate Practical Re-test Fee per station	40.00
186.	Intermediate Advanced Practical Test Fee	100.00
187.	Intermediate Advanced Practical Retest per station	50.00
188.	Paramedic Practical Initial and Reciprocity Test	200.00
189.	Paramedic Practical Reciprocity retest per station	70.00
	Annual Quality Assurance Review Fee, per vehicle	
190.	Ground Ambulance, Basic	100.00
191.	Ground Ambulance, Intermediate	130.00
192.	Interfacility Transfer Ambulance, Basic	100.00
193.	Interfacility Transfer Ambulance, Intermediate	130.00
194.	Paramedic Rescue	165.00
195.	Paramedic Tactical Response	165.00
196.	Paramedic Ambulance	170.00
197.	Paramedic Interfacility Transfer Service	170.00
198.	Fleet fee (agency with 20 or more vehicles)	3,200.00
199.	Quick Response Unit, Basic	65.00
200.	Quick Response Unit, Intermediate	65.00
201.	Advanced Air Ambulance	130.00
202.	Specialized Air Ambulance	165.00
203.	Emergency Medical Dispatch Center, per center	65.00
204.	Resource Hospital, per hospital	65.00
205.	Out of State Air Ambulance	200.00
	Quality Assurance Application Reviews	
206.	Original Ground Ambulance/Paramedic License Negotiated	650.00
207.	Original Ambulance/Paramedic License Contested - up to actual cost	
208.	Original Designation	125.00
209.	Renewal Ambulance/Paramedic/Air License	125.00
210.	Renewal Designation	125.00
211.	Upgrade in Ambulance Service Level	125.00
212.	Original Air Ambulance License	650.00

213.	Original Air Ambulance License with Commission on Accreditation of Medical Transport Services Certification	250.00
214.	Change in ownership/operator, non-contested	650.00
215.	Change in ownership/operator, contested up to actual cost	
216.	Change in geographic service area, non-contested	650.00
217.	Change in geographic service area, contested up to actual cost	
Voluntary Trauma Center Designation - Level I, II, III, IV, and V		
218.	Site Team Initial Verification/Quality Assurance Review	3,000.00
219.	Re-Designation Quality Assurance Review	2,500.00
220.	Designation Consultation Quality Assurance Review	500.00
221.	Focused Quality Assurance Review	1,500.00
Quality Assurance Course Review Fee		
222.	Emergency Medical Responder Course	125.00
223.	Basic Emergency Medical Technician Course	125.00
224.	Paramedic Course	125.00
225.	Emergency Medical Technician-Intermediate Advanced Course	125.00
226.	Emergency Medical Technician-Intermediate Course	125.00
227.	Emergency Medical Dispatch Course	35.00
228.	Course Quality Assurance Review Late Fee (less than 30 days)	25.00
229.	Emergency Medical Services Training & Testing Agency Designation	125.00
230.	New Instructor Course Registration	150.00
231.	New Instructor Course Registration Late Fee	25.00
232.	Course Coordinator Seminar Registration	50.00
233.	Course Coordinator Seminar Registration Late Fee	25.00
234.	New Course Coordinator Course Registration	50.00
235.	New Course Coordinator Course Registration Late Fee	25.00
236.	Instructor Seminar Registration	150.00
237.	Instructor Seminar Registration Late Fee	25.00
238.	Instructor Seminar Vendor Fee	200.00
239.	New Training Officer Course Registration	50.00
240.	New Training Officer Course Registration Late Fee	25.00
241.	Training Officer Seminar Registration	50.00
242.	Training Officer Seminar Registration Late Fee	25.00
243.	Emergency Vehicle Operations Instructor Course	40.00
244.	Medical Director's Course	50.00

245.	Pediatric Advanced Life Support Course	60.00
246.	Pediatric Education for Prehospital Professionals Course	60.00
247.	Management Seminar	50.00
248.	Prehospital Trauma Life Support Course	175.00
	Equipment delivery fee	
249.	Salt Lake County	25.00
250.	Davis, Utah, and Weber Counties	50.00
251.	Late Fee, per day	10.00
	Training Supplies, rental of equipment and Accessories Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$0.10 (computed quarterly) Free On Board Salt Lake City, Utah.	
252.	Background checks (name only)	30.00
253.		
254.	Fingerprint cards or electronic transmission	65.00
	Data	
255.	Pre-hospital Data (academic, non-profit, and other government users)	800.00
256.	Pre-hospital Data (for-profit users)	1,600.00
257.	Trauma Registry Data (academic, non-profit, and other government users)	800.00
258.	Trauma Registry Data (for-profit users)	1,600.00
	EMS Grants Program Criminal Fines and Surcharges	
259.	EMS Grants Program Criminal Fines and Surcharges per 63-63a-3	3,500,000.0
	Health - Family Health and Preparedness - Facility Licensure, Certification, and Resident Assessment	
	Annual License Fees	
260.	Health Facilities base fee	260.00
	A base fee for health facilities of \$260.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
	Two Year Licensing Base Fees	
	Plus the appropriate fee as listed below to any new or renewal license	
261.	Health Care Facility, every other year	520.00
	Health Care Providers	
	Change Fee	
262.	Health Care Providers	130.00
	A fee of \$130.00 is charged to health care providers making changes to their existing license.	
	Hospitals:	
263.	Hospital Licensed Bed	39.00
264.	Non-accredited beds	
265.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
266.	Residential Treatment Facilities Licensed Bed	26.00

267.	End Stage Renal Disease Centers Licensed Station	182.00
268.	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
269.	Birthing Centers, and Abortion Clinics: (per licensed unit)	520.00
270.	Hospice Agencies	1,495.00
271.	Home Health Agencies/Personal Care Agencies	1,495.00
272.	Mammography Screening Facilities	520.00
273.	Assisted Living Facilities Type I - per Licensed Bed	26.00
274.	Assisted Living Facilities Type II - per Licensed Bed	26.00
275.	The fee for each satellite and branch office of current licensed facility	260.00
276.	Background Checks	13.00
277.	Late Fee	
	Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.	
278.	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
279.	Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled fee	
280.	New Provider/Change in Ownership Applications for health care facilities	747.50
	A \$747.50 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
281.	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of Ownership Applications:	325.00
	A \$325.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.	
	Application Termination or Delay Fee	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:	
282.	Policy and Procedure Review-50% of total fee	
283.	Onsite inspections-90% of the total fee.	
	Plan Review and Inspection Fees	
	Hospitals:	
	Number of Beds	
284.	Up to 16	3,445.00
285.	17 to 50	6,890.00

286.	51 to 100	10,335.00
287.	101 to 200	12,870.00
288.	201 to 300	15,470.00
289.	301 to 400	17,192.50
290.	Over 400, base fee	17,192.50
291.	Over 400, each additional bed	37.70
	<p style="text-align: center;">In the case of complex or unusual hospital plans, the Bureau will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.</p>	
	<p>Nursing Care Facilities and Small Health Care Facilities</p>	
292.	Number of beds - up to 5	1,118.00
293.	Number of beds - 6 to 16	1,716.00
294.	Number of beds - 17 to 50	3,900.00
295.	Number of beds - 51 to 100	6,890.00
296.	Number of beds - 101 to 200	8,580.00
297.	Freestanding Ambulatory Surgical Facilities, per operating room	1,722.50
298.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	442.00
299.	End Stage Renal Disease Facilities, per service unit	175.50
	<p>Assisted Living Type I and Type II</p>	
	<p style="padding-left: 40px;">Number of Beds</p>	
300.	Up to 5	598.00
301.	6 to 16	1,196.00
302.	17 to 50	2,762.50
303.	51 to 100	5,167.50
304.	101 to 200	7,247.50
	<p style="text-align: center;">Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$559.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.</p>	
305.	<p>Remodels of Licensed Facilities</p> <p style="text-align: center;">The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities.</p>	
306.	Hospitals, Freestanding Surgery Facilities, per square foot	.29
307.	All others excluding Home Health Agencies, per square foot	.25
308.	Each additional required on-site inspection	559.00

309. Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$559.00 per inspection, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Fifty-two cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT (Computer Assisted Tomography) scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee.

If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

310.	Health Care Facility Licensing Rules - Cost plus mailing Certificate of Authority -	
311.	Health Maintenance Organization Review of Application	650.00
Health - Family Health and Preparedness - Child Care Licensing		
Annual License Fees		
312.	Annual Licensed Child Care Facility Base Fee	25.00
313.	Annual Residential Child Care Certificate Base Fee	25.00
Plus the appropriate fee as listed below to any new or renewal license		
314.	Change in license or certificate during the license period more than twice a year.	25.00
315.	Child Care Center Facilities Per Child fee	1.50
316.	Late Fee	
Licensed or certified child care providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.		
317.	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	12.50
318.	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.		
319.	Fee for non-compliant facilities and additional inspections for non-compliant facilities	25.00

320.	Child care program fees are not refundable.	
321.	Child Care Licensing Rules - Cost plus mailing	
	(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)	
Health - Disease Control and Prevention - Director's Office		
Laboratory General		
322.	Expert Testimony Fee (Portal to Portal), per hour for those without a Phd/MD	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
323.	Expert Testimony Fee (Portal to Portal), per hour for those with a Phd/MD	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
Administrative retrieval and copy fee		
324.	1-15 copies	20.00
325.	each additional copy	1.00
GRAMA Request Administrative Fee		
326.	1-15 copies	25.00
327.	each additional copy	1.00
Health - Disease Control and Prevention - Microbiology		
Immunology		
328.	Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	
329.	Hepatitis B Surface Antigen (HBsAg)	12.00
330.	Hepatitis B Surface Antibody (HBsAb)	18.40
331.	Hepatitis C (HVC) Antibody	22.00
332.	HIV-1/2 and O (Human Immunodeficiency Virus-1) - Antibody	15.75
333.	HIV-1/2 and O (Human Immunodeficiency Virus-1) - Confirmation (Western Blot Serum), WB only, reactive EIA not required	66.00
	(Note: this is for a Western Blot only, a reactive Enzyme Immunoassay is not required)	
334.	HIV-1/2 and O (Human Immunodeficiency Virus-1) - Orasure	15.75
335.	HIV-1/2 and O (Human Immunodeficiency Virus-1) - Orasure Confirmation by (Western Blot)	78.00
336.	Hantavirus	48.00
337.	Syphilis RPR (Rapid Plasma Reagin)	9.00
338.	Syphilis FTA (Fluorescent Treponemal Antibody)	13.00
339.	Human Immunodeficiency Virus - testimony per hour	105.00

340.	Chain of Custody sample surcharge	20.00
341.	Samples for research	
342.	Sample for Research Involving Pulse Field Gel Electrophoresis Data	
	Virology	
343.	Herpes culture screen	12.60
344.	Herpes Typing	19.00
345.	Rabies (mice, squirrels, rodents, horses, etc.)	85.00
346.	Rabies (human)	85.00
347.	Cytomegalovirus (CMV) culture	15.00
348.	Chlamydia (CT) unpooled amplified test	24.15
349.	Gonorrhea (GC) unpooled amplified test	24.15
350.	Gonorrhea and Chlamydia (GC & CT) unpooled amplified test	24.15
351.	DFA (Direct Fluorescent Antibody) for Respiratory Illness	15.00
352.	DFA (Direct Fluorescent Antibody) for Chicken Pox	15.00
353.	Respiratory Virus Culture	40.00
	Bacteriology	
	Clinical	
354.	Tuberculosis (bone marrow and blood samples only)	25.00
355.	Direct Tuberculosis test	336.00
356.	Mycobacteria Identification	128.00
357.	Culture for Mycobacteria	50.00
358.	Culture of Organism	20.00
359.	Culture of Organism Special Media	25.00
360.	Escherichia Coli STEC (Shigotoxin E. Coli) Shiga Toxin Producing Escherichia Coli	75.00
361.	Botulism Culture & Toxin (Stool)	400.00
362.	Botulism Toxin Characterization (Stool)	210.00
363.	Botulism Culture Characterization (Serum)	184.00
364.	Legionella Culture & Identification / Sample	36.75
365.	Giardia/Cryptosporidium EIA (Enzyme Immunoassay)	30.00
366.	ID (Identification) by Sequencing	136.50
367.	Quantiferon	42.00
	Food Microbiology	
368.	Total and fecal coliform	26.25
369.	Plate count, per dilution	17.85
370.	pH (Test of acidity or alkalinity) and water activity	50.00

371.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	90.00
372.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	320.00
373.	Salmonella isolation and speciation	231.00
374.	Shigella isolation and speciation	57.75
375.	Campylobacter isolation and speciation	73.50
376.	Listeria isolation and speciation	157.50
377.	Escherichia Coli O157:H7 or Shigatoxin producing organism workup	150.00
378.	Botulism toxin assay one food	800.00
	Botulism toxin assay	
379.	Botulism toxin assay each additional food item, multiple submission	21.00
380.	Environmental swab	21.00
381.	Coliform count	26.25
	Newborn Screening:	
382.	Routine first and follow-up screening	93.00
383.	Diet Monitoring	7.70
	Molecular Biology	
384.	Bordetella pertussis by PCR (Polymerase Chain Reaction)	45.00
385.	Norwalk Virus by PCR (Polymerase Chain Reaction)	150.00
386.	Norwalk Virus by Polymerase Chain Reaction (4 or more samples)	75.00
	Price for one sample is \$75.00 if at least 4 samples are submitted	
387.	Multi-Orthopox by PCR (Polymerase Chain Reaction)	180.00
388.	Small Pox only, Rule-in by PCR (Polymerase Chain Reaction)	78.75
389.	VZV (Varicella Zoster Virus) Chicken Pox by PCR (Polymerase Chain Reaction)	78.75
390.	Influenza A & B by PCR (Polymerase Chain Reaction)	78.75
391.	Influenza A subtyping for H1, H3, H5	183.75
392.	Influenza A subtyping for 2009-H1N1 (Novel)	183.75
393.	WNV/SLE/WEE by PCR (West Nile Virus/Saint Louis Encephalitis/Western Equine Encephalitis) by Polymerase Chain Reaction	78.75
394.	Human WNV (West Nile Virus) IgM enzyme Linked, Immunosorbent Assay serum (Immunoglobulin M screened by Epidemiology) (screened by EPI)	50.00
395.	Human WNV (West Nile Virus) IgM Immunoglobulin M (not screened by Epidemiology)	85.00
396.	Pulse Field Gel Electrophoresis	33.00
397.	Research Multiplex Viral Respiratory Panel	760.00
	Has 12 Viruses	

	Bioterrorism (non-Epidemiology Screened)	
398.	Stat Environmental and/or Powder by molecular methods (all agents) all agents by molecular methods	1,200.00
399.	Non-Stat Environmental and/or Powder by Culture only (all agents)	31.50
400.	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	120.00
401.	Stat Work-up for one BT (Bioterrorism) agent-Molecular Method (per agent)	68.25
402.		
	Rush testing fees - added to cost of performing test	
403.	Microbiology Testing <1 week	50.00
	Testimony Fees	
404.	Expert Testimony Fee (Portal to Portal), per hour for those without a Phd/MD Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	78.75
405.	Expert Testimony Fee (Portal to Portal), per hour for those with a Phd/MD Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	250.00
	Administrative retrieval and copy fees	
406.	1 - 15 copies	20.00
407.	Each additional copy	1.00
	GRAMA request administrative retrieval and copy fees	
408.	1 - 15 copies	25.00
409.	Each additional copy	1.00
	Handling Fees (per sample)	
410.	Priority Handling of Samples (Surcharge) Minimum charge	11.00
	Bacteriology	
411.	Micro GRAMA Request (1-10 pages)	50.00
	Health - Disease Control and Prevention - Epidemiology	
	Utah Statewide Immunization Information System (USIIS)	
	Non-Financial Contributing Partners	
412.	Match on Immunization Records in Database, per record	12.00
413.	File Format Conversion, per hour	30.00
	Financial Contributing Partners	
414.	Match on Immunization Records in Database, per record If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	12.00
415.	Notification and post-test counseling of patients involved in an emergency medical services body fluid exposure - Cost Recovery	

416.	Counseling of an individual with a positive Human Immunodeficiency Virus antibody test - Cost Recovery	
417.	Notification of an individual with a negative Human Immunodeficiency Virus antibody test in person.	15.00
418.	Fundamentals of Human Immunodeficiency Virus Prevention Counseling Workshops	385.00
419.	Positive/OraQuick/Partner Counseling and Referral Services Workshop	450.00
	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome education presentations	
420.	Human Immunodeficiency Virus 101	40.00
421.	Tuberculosis Skin Testing (placement and reading)	15.00
Health - Disease Control and Prevention - Chemical and Environmental Services		
422.	Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	
423.	Environmental Testing (48 hours turn around time)	
	twice the listed fee will be charged when a 48 hour turn around time is requested	
Drinking Water Tests		
424.	Lead and Copper (Type Metals-8) 200.8	30.90
425.	Bromide 300.0	27.50
426.	Bromate 300.0	55.00
427.	Chlorate 300.0	55.00
428.	Chlorite 300.0	55.00
429.	Ion Chromatography (multiple ions) 300.0	63.00
430.	Ultraviolet Absorption Standard Method 5910B	33.00
431.	Total Organic Carbon Standard Method 5310B	22.00
Drinking Water Inorganic Tests:		
432.	Nitrate + 353.2	
433.	Nitrite 353.2	
Drinking Water Organic Contaminants:		
434.	Trihalomethanes Environmental Protection Agency Method 524.2	82.70
435.	Maximum Total Potential Trihalomethanes Method 524.2	88.20
436.	Haloacetic Acids Method 6251B	165.00
437.	Volatile Organic Carbons (Unregulated List 1 & List 3) Environmental Protection Agency 524.2	209.00
438.	Pesticides Phase II/V Semi Volatile Organic Analytes & Pesticide 4 methods	919.00
439.	Pesticides Phase II / V 3 methods	787.50
440.	Pesticide Environmental Protection Agency 508.1	162.25
441.	Pesticide Environmental Protection Agency 525.2	367.50

442.	Herbicide Environmental Protection Agency 515.1	210.00
443.	Carbamate Environmental Protection Agency 531.1	210.00
444.	Environmental Protection Agency 508A Total Polychlorinated Biphenyls	210.00
445.	Total Organic Carbon Standard Method 5310B	22.00
446.	Dissolved Organic Chemicals	31.50
447.	Inorganics Tests (per sample for preconcentration)	16.50
448.	Maximum-Halo Acetic acid	173.00
	Inorganic and Metals Water Tests	
449.	Alkalinity (Total) Standard Method 2320B	10.00
450.	Aluminum 200.8	18.75
451.	Ammonia 350.3	22.00
452.	Antimony 200.8	18.75
453.	Arsenic 200.8	18.75
454.	Barium 200.8	13.25
455.	Beryllium 200.8	13.25
456.	Biochemical Oxygen Demand (BOD) 5 day test 405.1	33.00
457.	Boron 200.7	13.25
458.	Cadmium 200.8	18.75
459.	Calcium 200.7	13.25
460.	Chromium 200.8	18.75
461.	Chromium (Hexavalent) SD 3500CD - CR6	27.50
462.	Chloride 325.1	8.90
463.	Chloride (Ion Chromatography) Environmental Protection Agency 300.0	33.00
464.	Chlorophyll A Standard Method 10200H - Chlorophyll-A	22.00
465.	Chemical Oxygen Demand (COD) 410.4	22.00
466.	Color 110.2	22.00
467.	Copper 200.8	13.25
468.	Cyanide 335.4	50.00
469.	Fluoride Standard Method 4500C - F (Fluoride test)	15.00
470.	Iron 200.1	13.25
471.	Langlier Index (Calculation: pH (Test acidity or alkalinity), calcium, TDS (Total Dissolved Solids), alkalinity)	5.50
472.	Lead 200.8	18.75
473.	Magnesium Environmental Protection Agency 200.7	16.50
474.	Manganese 200.8	13.25

475.	Mercury 200.8	27.50
476.	Mercury in Fish	52.50
477.	Molybdenum 200.8	13.25
478.	Nickel 200.8	18.75
479.	Nitrite 353.2	22.00
480.	Nitrate plus Nitrite Environmental Protection Agency 353.2	13.25
481.	Odor 140.1	27.50
482.	Perchlorate 314.0	55.00
483.	Taste and Odor Method 525.2	183.75
484.	pH (Test of acidity or alkalinity) 150.1	11.00
485.	Phosphate, ortho 365.1	22.00
486.	Phosphorus, Dissolved 365.1	20.00
487.	Phosphorus, Total 365.1	20.00
488.	Potassium 200.7	13.25
489.	Selenium 200.8	18.75
490.	Selenium/Hydride - Atomic Absorption	42.00
491.	Silica 370.1	16.50
492.	Silver 200.8	18.75
493.	Sodium 200.7	13.25
494.	Solids, Total Dissolved (TDS) Standard Method 3540C	16.50
495.	Solids, Total Suspended (TSS) 160.2	14.35
496.	Solids, Settable (SS) 160.5	14.35
497.	Solids, Total Volatile 160.4	16.50
498.	Solids, Percent	14.35
499.	Solids, Residual Suspended 160.1	27.50
500.	Specific Conductance 120.1	10.00
501.	Surfactants Standard Method 5540C	66.00
502.	Sulfate 300.0 375.2	16.50
503.	Sulfide 376.2	44.00
504.	Thallium 200.8	18.75
505.	Tin 200.7	18.75
506.	Turbidity 180.1	11.00
507.	Vanadium 200.8	13.25
508.	Zinc 200.8	13.25

509.	Zirconium 200.8	18.75
	Inorganic Chemistry Groups:	
510.	Type Chemistry-2 - Partial Chemistry (12 Major Anions/Cations)	85.00
511.	Type C-9 Annual Inorganic Tests (18 parameters)	276.00
	New Drinking Water Sources TYPEPublic Water-7	
512.	(Total Inorganic Chemistry - 46 parameters)	780.00
	Metals Tests Groups:	
513.	Hazardous Waste, Solids, Sediment, Soil	17.70
514.	Sample preparation	22.00
515.	Type Filter Metal-3 - Dissolved metals (12 20 Metals - No Digestion)	160.00
516.	Type Filter Metal-4 Surface Water Filtered (minerals and hardness)	50.00
517.	Type Metal-9 Surface Water (5 metals)	92.00
518.	Type Metal-7 - Total Metals In Water (12 13 Metals - Digested)	215.00
	Nutrient Tests Groups:	
519.	Type Nutrient-2 Surface Water (totals) (2 tests)	36.75
520.	Type Nutrient-3 Surface Water (totals) (3 tests)	50.00
521.	Type Nutrient-4 Surface Water (totals) (3 tests)	45.00
522.	Type Nutrient-6 Surface Water (totals) (2 tests)	28.00
523.	Filter Nutrient-9 Type 9 - 4 parameters	30.00
	Hazardous Waste Organics Tests	
524.	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	83.00
525.	Environmental Protection Agency 8020 (BTEXN soil) (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene soil)	83.00
526.	Chlorinated Pesticides (Soil) 8082	220.00
527.	Chlorinated Acid Herbicides (Soil) 8150	331.00
528.	Environmental Protection Agency 8270 Semi Volatiles	472.50
529.	Environmental Protection Agency 8260 VOCs (Volatile Organic Compounds)	220.50
530.	Ethylene Glycol in Water State Health Laboratory Method	78.75
531.	Oil and Grease 1664	110.00
532.	Environmental Protection Agency 8082 Poly-Chlorinated Biphenyls	202.00
533.	Poly-Chlorinated Biphenyls in oil	150.00
534.	Poly-Chlorinated Ethylene (PCE) Environmental Protection Agency 524.2	83.00
535.	Environmental Protection Agency Method 625 Base/Neutral Acids by Gas Chromatigraph-Mass Spectrometer	441.00
536.	Total Organic Carbon (TOC) Standard Method 5310B	22.00
537.	Total Petroleum Hydrocarbons non-BTEX (Benzene, Toluene, Ethylbenzene, Xylene) 8015	138.00

538.	Volatiles (Purgeables - Environmental Protection Agency Method 624)	220.50
539.	Environmental Protection Agency Method 8270 Semivolatiles (A/B/Not Applicable) by Gas Chromatograph-Mass Spectrometer	441.00
540.	Unregulated Contaminant Monitoring Regulation I (UCMR I)	716.60
541.	Toxicity Characteristic Leach Procedure - Extraction procedure Environmental Protection Agency Solid Waste - 1311	110.25
542.	Toxicity Characteristic Leach Procedure Zero Headspace Extraction (ZHE) Environmental Protection Agency Solid Waste 846 - 1311	176.40
543.	Periphyton	54.00
	Radiochemistry	
544.	Gross alpha or beta	66.00
545.	Gross alpha and beta	66.00
546.	Radium226, (Deemanation)	138.00
547.	Radium228, (precipitation/separation)	171.00
548.	Uranium (Total Activity)	110.00
549.	Uranium ICP/MS (Inductive Coupling Plasma-Mass Spectrometry)	55.00
550.	Radon by Liquid Scintillation	72.00
551.	Tritium	88.00
552.	Gamma Spectroscopy By HPGe (Hyper Pure Geranium) (water and solid samples), ID and Quant, per nuclide	165.00
	Water Bacteriology	
553.	Swimming pool bacteriology MF and HPC (Membrane Filtration and Heterotrophic Plate Count)	33.00
554.	Polluted water bacteriology per parameter	16.50
555.	Environmental legionella (liter of water) 9260J	70.00
	Drinking Water Microbiology	
556.	Aeromonas 1605	55.00
557.	Colilert E. Coli 9223B	20.00
	Cryptosporidium and Giarrdia	
558.	Method 1623 analysis	330.75
559.	Protozoa Matrix Spike	315.00
560.	Filter	105.00
561.	Additional Cryptosporidium and Giarrdia slides	30.00
562.	Microscopic Particulate Analysis (MPA)	236.50
563.	Bacillus subtilis	27.50
564.	Pulsed Field Gel Electrophoresis	

Alliance Testing		
Cryptosporidium and Giarrdia		
565.	Protozoa 1623	
566.	Additional Cryptosporidium and Giarrdia slides	
567.	Filter	
568.	Ultraviolet Absorption Standard Method 5910B	
569.	Total Organic Carbon Standard Method 5310B	
570.	Trihalomethanes Environmental Protection Agency Method 524.2	
571.	Haloacetic Acids Method 6251B	
572.	Alkalinity (total) Standard Method 2320B	
573.	Bromate	
574.	Bromide	
575.	Chlorate	
576.	Chlorite	
Unregulated Contaminant Monitoring Regulation 2		
List 1		
577.	Environmental Protection Agency Method 525.2 (Acetanilide Pesticides)	200.00
578.	Environmental Protection Agency Method 527 (Polyrominated diphenyl)	275.00
579.	Environmental Protection Agency Method 529 (Explosives)	275.00
Testimony Fees		
580.	Expert Testimony Fee (Portal to Portal), per hour for those without a Phd/MD	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
581.	Expert Testimony Fee (Portal to Portal), per hour for those with a Phd/MD	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
Fees		
582.	1 - 15 copies	25.00
583.	Each additional copy	1.00
GRAMA Request administrative retrieval and copy fees		
584.	1 - 15 copies	25.00
585.	Each additional copy	1.00
Handling Fees (per sample)		
586.	Chain of Custody Sample Handling	11.00
587.	Priority Handling of Samples (Surcharge) Minimum charge	11.00
Rush testing fees - added to cost of performing test		
588.	Environmental Testing <48 hours	50.00

Health - Disease Control and Prevention - Forensic Toxicology

Forensic Toxicology

589.	Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	
590.	Alcohol and other volatiles	61.00
591.	Prescription Drug Screen (22-drug panel)	41.00
592.	Prescription Drug Confirmation by GC/MS (Gas Chromatigraph-Mass Spectrometer) (per ACID/Neutral drug)	106.00
593.	Prescription Drug Confirmation by GC/MS (Gas Chromatigraph-Mass Spectrometer) (per BASE drug)	54.00
594.	Drugs of Abuse Screen (Methamphetamine, Tetrahydrocannabinol (Marijuana), Cocaine, Heroin)	49.00
595.	Drugs of Abuse Confirmation (Meth) (Methamphetamine)	110.00
596.	Drugs of Abuse Confirmation (TCH) (Tetrahydrocannabinol (Marijuana))	87.00
597.	Drugs of Abuse Confirmation (Cocaine)	113.00
598.	Drugs of Abuse Confirmation (Heroin)	143.00
	Rush testing fees - added to cost of performing test	
599.	Toxicology Testing <96 hours	50.00
	Testimony Fees	
600.	Expert Testimony Fee (Portal to Portal), per hour for those without a Phd/MD	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
601.	Expert Testimony Fee (Portal to Portal), per hour for those with a Phd/MD	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
	Administrative retrieval and copy fees	
602.	1 - 15 copies	20.00
603.	Each additional copy	1.00
	GRAMA request administrative retrieval and copy fees	
604.	1 - 15 copies	25.00
605.	Each additional copy	1.00
	Handling Fees (per sample)	
606.	Chain of Custody Sample Handling Fee	11.00

Health - Disease Control and Prevention - Laboratory Improvement

Laboratory Operations

607.	Under certain conditions of public health import (e.g., disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	
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Environmental Laboratory Certification

Annual certification fee (chemistry and/or microbiology)

608.	Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in which they are to be certified.	
609.	Utah laboratories	600.00
610.	Out-of-state laboratories (plus reimbursement of all travel expenses)	7,700.00
611.	National Environmental Accreditation Program (NELAP) recognition fee	825.00
612.	Certification change fee	75.00
	Rush certification fees - added to fees listed above (under 30 days notice)	
613.	Utah laboratories	1,000.00
614.	Out-of-state laboratories (plus reimbursement of all travel expenses)	1,500.00
	Safe Drinking Water by Analyte and Method	
615.	Microbiological - Each Method	50.00
	Inorganic each method	
616.	Group I	28.00
617.	Group II	33.00
618.	Group III	54.00
	Miscellaneous each method	
619.	Group I	28.00
620.	Group II	33.00
621.	Group III	28.00
	Organic Compounds each method	
622.	Group I	68.00
623.	Group II	85.00
624.	Group III	155.00
625.	Group IV	185.00
626.	Radiological each method	33.00
	Clean Water by Analyte and Method	
627.	Microbiological each method	50.00
628.	Toxicity Testing	195.00
	Inorganic each method	
629.	Group I	28.00
630.	Group II	33.00
631.	Group III	40.00
	Organic Compounds each method	
632.	Group I	85.00
633.	Group II	155.00

634.	Group III	185.00
	Resource Conservation and Recovery Act (RCRA) by Analyte and Method (charge for each individual analyte by each specific method)	
635.	Radiological each method	40.00
	Resource Conservation and Recovery Act by Analyte and Method	
636.	Microbiological each method	50.00
	Inorganic each method	
637.	Group I	28.00
638.	Group II	33.00
	Miscellaneous each method	
639.	Group I	28.00
640.	Group II	33.00
641.	Group III	40.00
642.	Group IV	45.00
643.	Radiological each method	40.00
644.	Hazardous Waste Characteristics each method	45.00
	Sample Extraction Procedures each method	
645.	Group I	40.00
646.	Group II	33.00
647.	Group III	85.00
648.	Group IV	27.00
	Organic Compounds each method	
649.	Group I	85.00
650.	Group II	155.00
651.	Group III	185.00
652.	Performance Based Method	590.00
	Charge for each individual analyte by each specific method	
653.	Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	
	Phlebotomy Permits (to allow authorized individuals to withdraw blood for the purpose of determining alcohol or drug content)	
654.	Triennial fee	35.00
	Impounded Animals Use Certification	
655.	Annual fee	425.00
	On-site Seminar Fees	
656.	Per unit of instruction	15.00

	Testimony Fees	
657.	Expert Testimony Fee (Portal to Portal), per hour for those without a Phd/MD	78.75
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
658.	Expert Testimony Fee (Portal to Portal), per hour for those with a Phd/MD	250.00
	Includes preparation, consultation, and appearance on criminal and civil cases. Portal to portal, including travel and waiting time. Per hour charge, plus travel costs.	
	Administrative retrieval and copy fees	
659.	1 - 15 copies	20.00
660.	Each additional copy	1.00
	GRAMA request administrative retrieval and copy fees	
661.	1 - 15 copies	25.00
662.	Each additional copy	1.00
	Health - Disease Control and Prevention - Health Promotion	
	Baby Your Baby Program	
	Health Keepsake books	
	Non-adapted version	
663.	Price per copy based on quantity - \$4.00 to \$5.00	5.00
	Adapted version	
664.	Price per copy based on quantity - \$3.00 to \$6.50	6.50
	Health - Disease Control and Prevention - Office of the Medical Examiner	
	Autopsy	
665.	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
666.	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
667.	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
668.	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
	Reports	
669.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
670.	All other requestors and additional copies	35.00
	Miscellaneous Office of Medical Examiner case file papers	
671.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
672.	All other requestors and additional copies	35.00
	Miscellaneous non-Office of Medical Examiner case file papers	
673.	All requestors cost for non-Office of Medical Examiner copies per file request	50.00
	Cremation Authorization Fee	
674.	Review and authorize cremation	45.00
	\$5.00 per permit payable to Vital Records for processing.	

Court		
675.	Preparation, consultation, and appearance of Non-Jurisdictional Office of Medical Examiner criminal and all civil cases.	400.00
	Per hour charge. Portal to portal charge including travel costs and waiting time.	
676.	Consultation as Medical Examiner on non-Office of Medical Examiner cases.	400.00
	Portal to portal expenses including travel costs and waiting time, per hour charge.	
Photographic and Video Services		
677.	Color negatives from slides	2.50
678.	Slide Duplication	3.50
679.	Film - 24 Exposure Roll	5.00
680.	Film - 36 Exposure Roll	6.00
681.	Glass Slides	10.00
682.	X-rays	10.00
683.	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00
684.	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00
685.	Digital Image copied from color slide negatives	2.50
686.	Color Print 8 X 10	7.00
687.	Color Print 5 X 7	3.50
Use of Tissue Harvest Room		
688.	Skin Graft	120.75
689.	Bone	241.50
690.	Heart Valve	63.00
691.	Eye	31.50
692.	Saphenous vein acquisition	63.00
Body Storage		
693.	Daily charge for use of Office of Medical Examiner Storage Facilities 24 hours after notification that body is ready for release.	30.00
Biological samples requests		
694.	Handling and storage of requested samples by outside sources.	25.00
Health - Health Care Financing - Contracts		
Primary Care Network Client Enrollment Fee		
695.	Over 50 % of Poverty Level	50.00
	(annual fee per person or married couple.)	
696.	Under 50 % of Poverty Level	25.00
	(annual fee per person or married couple.)	

697.	General Assistance Enrollees	15.00
	(annual fee per person or married couple.)	
	Provider Enrollment	
698.	Medicaid provider application fee for prospective or re-enrolling providers	500.00
Health - Medicaid Mandatory Services - Other Mandatory Services		
	Health Clinics	
699.	10040 Acne Surgery	48.00
700.	10060 Incision & Drainage of Abscess Simple/Single	68.00
701.	10061 Incision & Drainage Complicated or Multiple	125.00
702.	10080 Incision & Drainage Pilonidal Cyst; Simple	73.00
703.	10120 Incision & Removal Foreign Object-Simple	73.00
704.	10140 Incision & Drainage of Cyst, Hematoma or Seroma	130.00
705.	10160 Puncture Aspiration of Abscess, Hematoma	52.00
706.	11000 Debridement; Infected Skin up to 10%	57.00
707.	11040 Debridement; Skin Parital Thickness	44.00
708.	11041 Debridement; Skin Full Thickness	52.00
709.	11042 Debridement; Skin & Subcutaneous Tissue	68.00
710.	11044 Debridement; Skin, Tissue, Muscle, Bone	218.00
711.	11100 Biopsy; Skin Lesion Subcutaneous	62.00
712.	11101 Biopsy; Skin Subcutaneous Each Separate/Additional Lesion	32.00
713.	11200 Removal Skin Tags 1-15	78.00
714.	11201 Removal Skintag any area, Each Add 10 Lesion	14.00
715.	11300 Shave Biopsy; Epidermal/Dermal Lesion 1 Trunk-Neck	47.00
716.	11305 Shave Excision & Electrocautery	67.00
717.	11310 Surgery by Electrocautery	42.00
718.	11400 Excision; Benign Lesion Trunk/Arm/Leg 0.5cm or Less	47.00
719.	11401 Excision; Benign Lesion Trunk/Arm/Leg 0.6-1cm	88.00
720.	11402 Excision; Benign Lesion Trunk/Arm/Leg 1.1-2.0 cm	72.00
721.	11403 Excision-Benign Trunk/Legs/Arms 2.1-3.0 cm	104.00
722.	11404 Excision; Benign Trunk/Arm/Leg 3.1-4.0 cm	104.00
723.	11420 Excision; Benign Scalp/Neck/Genital 0.5 or less	47.00
724.	11421 Excision; Benign Lesion 0.6-1.0 cm	73.00
725.	11422 Excision; Benign Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	80.00
726.	11423 Excision of Cyst	96.00
727.	11440 Excision; Benign Face/Ear/Eyelid 0.5cm/less	57.00

728.	11441 Excision; Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	100.00
729.	11602 Excision; Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00
730.	11604 Excision 3.1-4.0 cm	166.00
731.	11622 Excision; Malignant Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
732.	11641 Excision; Malignant Face/Nose/Ear 0.6-1.0 cm	131.00
733.	11642 Excision; Malignant Face/Nose Ears 1.1-2.0 cm	172.00
734.	11720 Debridement; Nails 1-5	27.00
735.	11721 Debridement; Nails 6 or More	42.00
736.	11730 Avulsion; Nail Plate Single	68.00
737.	11731 Avulsion; Nail Second	42.00
738.	11732 Avulsion; Nail Each Additional Nail	30.00
739.	11740 Avulsion Toenail	26.00
740.	11750 Excision; Nail/Matrix Permanent Removal	175.00
741.	11765 Wedge Excision of Skin of Nail Fold Ingrown	60.00
742.	12001 Repair; Simple Superficial Wound 2.5 cm or Less	192.00
743.	12002 Repair; Simple Wound 2.6-7.5 cm	203.00
744.	12004 Repair; Simple Wound 7.6-12.5 cm	133.00
745.	12005 Repair; Simple Wound 12.6-20.0 cm	166.00
746.	12011 Repair; Simple Face/Ear/Nose/Lip 2.5 cm or Less	234.00
747.	12032 Repair; Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
748.	12035 Repair; Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
749.	13120 Repair; Complex Scalp/Arms/Legs	146.00
750.	16020 Burn Dress without Anesthesia Office/Hospital Small	35.00
751.	16025 Burn Dress without Anesthesia Medical Face/Extremities	68.00
752.	17000 Destruction Any Method Benign First Lesion	78.00
753.	17003 Destruction Add-on Benign/Pre-malignant	47.00
754.	17004 Destruction; Benign Lesion 15 or More	182.00
755.	17110 Destruction Flat Wart - Up to 15	88.00
756.	17111 Destruction Flat Warts - 15 and More	50.00
757.	17260 Destruction; Malignant Trunk/Arm/Leg 0.5 or Less	58.00
758.	17280 Destruction Malignant Lesion Face 0.5 cm Less	76.00
759.	17281 Destruction Malignant Lesion Face 0.6-1	109.00
760.	20520 Foreign Body Removal (Simple)	120.00
761.	20550 Injection; Trigger Point Tendon/Ligament/Ganglion	57.00

762.	20552 TPI (Trigger Point Injection)	47.00
763.	20600 Arthrocentesis; Small Joint/Ganglion Fingers/Toes	50.00
764.	20610 Arthrocentesis; Major Joint/Bursa Shoulder/Knee	104.00
765.	20605 Arthrocentesis; Intermediate Joint/Bursa Ankle/Elbow	52.00
766.	211 Community Service	52.00
767.	28190 Foreign Body Removal; Foot Subcutaneous	125.00
768.	30901 Cauterize (Limited); Control Nasal Hemorrhage/Anterior/Simple	60.00
769.	36415 Venipuncture	6.00
770.	44641 Excision; Malignant Lesion	131.00
771.	46083 Incision; Thrombosed Hemorrhoid, External	104.00
772.	46600 Anoscope	23.00
773.	52000 Cystoscopy	125.00
774.	53670 Catheterization, Urinary, Simple	30.00
775.	57421 Colposcopy With Biopsy of Vagina/Cervix	156.00
776.	57455 Colposcopy of the Cervix With Biopsy	156.00
777.	57456 Colposcopy of Cervix With Electrocautery conization	146.00
778.	57511 Cryocautery Cervix; Initial or Repeat	83.00
779.	58300 Insertion of Intrauterine Device	104.00
780.	58301 Removal of Intrauterine Device	163.00
781.	60001 Aspiration/Injection Thyroid Gland	81.00
782.	65025 Removal of Foreign Body; External Eye, Superficial	173.00
783.	65220 Removal of Foreign Body; External Eye, Corneal	215.00
784.	69200 Removal Foreign Body External Auditory Canal without General Anesthesia	52.00
785.	69210 Cerumen Removal/One or Both Ears	78.00
786.	80048 Basic Metabolic Profile	6.00
787.	80053 Metabolic Panel Labs (Comprehensive)	6.00
788.	80061 Lipid Panel Labs	6.00
789.	80061 Quick Lipid Panel	6.00
790.	80076 Hepatic Function Panel	6.00
791.	80100 Drug Screen (Multiple Drug Classes)	26.00
792.	80101 Drug Screen (Single Drug Class)	26.00
793.	80176 Xylocaine 0-55 cc	29.00
794.	81000 Urine Analysis with Microscope	10.00
795.	81002 Urine Analysis	10.00

796.	81003 Urine Analysis Automated & without Microscope	10.00
797.	81025 Human Chorionic Gonadotropin; Urine	22.00
798.	82043 Microalbumin	16.00
799.	82055 Alcohol Screen	21.00
800.	82270 Hemocult; Feces Screening	7.00
801.	82570 Creatinine	12.00
802.	82728 Ferritin	26.00
803.	82948 Glucose; Blood, Regent Strip	6.00
804.	82962 Glucose; Monitoring Device	6.00
805.	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
806.	83540 Iron	31.00
807.	84443 Thyroid Stimulating Hormone Labs	10.00
808.	84460 Alanine Amino Test	15.00
809.	85013 Hematocrit	5.00
810.	85025 Complete Blood Count Labs	5.00
811.	85610 Prothrombin Time	10.00
812.	85651 Erythrocyte Sedimentation Test	11.00
813.	85652 Sedimentation Rate	11.00
814.	86308 Mononucleosis test	15.00
815.	86318 Helicobacter Pylori test	23.00
816.	86318 Quick Helicobacter Pylori test	23.00
817.	86403 Monospot	18.00
818.	85680 PPD/Tuberculosis Test	9.00
819.	87060 Culture; Strep	17.00
820.	87070 Culture; Bacterial, Any Other Source	16.00
821.	87077 Culture; Bacterial Incision & Drainage	16.00
822.	87081 Culture; Bacterial Single Organism	14.00
823.	87082 Culture; Presumptive, Pathogenic Organism Screen	16.00
824.	87086 Culture; Bacterial Urine	12.00
825.	87088 Culture, Bacterial Urine Identification and Quantification	12.00
826.	87102 Culture; Fungal	16.00
827.	87106 Culture; Yeast	8.00
828.	87110 Chlamydia Culture	16.00
829.	87220 Potassium Hydroxide - Wet Prep	10.00

830.	87804 Influenza A; Quick Test	23.00
831.	87880 Strep; Quick Test	26.00
832.	87880 Quick Strep; Test (Medicaid/Medicare)	26.00
833.	88147 PAP (Papanicolaou) Smear; Cervical or Vaginal	42.00
834.	88164 Cytopathology, Slides, Cervical or Vagina	26.00
835.	90471 Immunization Administration; One Vaccine	25.00
836.	90472 Immunization Administration; Additional Vaccine	12.00
837.	90620 Supplemental Security Income Exam Initial Consult	133.00
838.	90632 Immunization Hepatitis A - 19+ Years	78.00
839.	90634 Immunization Hepatitis A - Pediatric-Adolescent	42.00
840.	90636 Immunization; Hepatitis A & B Adult	90.00
841.	90645 Immunization; Hemophilus Influenza B	47.00
842.	90649 Gardasil Human Papilloma Virus Vaccine	156.00
843.	90658 Influenza Virus Vaccine	21.00
844.	90669 Immunization; Pneumococcal > 5 years old Only	104.00
845.	90701 Diphtheria Tetanus Pertussis Immunization	42.00
846.	90702 Diphtheria Tetanus Immunization	14.00
847.	90703 Tetanus	26.00
848.	90707 Immunization; Measles Mumps Rubella	42.00
849.	90715 Adacel - Tetanus Diphtheria Vaccine	73.00
850.	90716 Immunization; Varicella	8.00
851.	90732 Pneumovax Shot	36.00
852.	90734 Immunization; Meningitis	5.00
853.	90744 Immunization; Hepatitis B / Newborn-18 Years	73.00
854.	90746 Immunization; Hepatitis B 19+ Years (Adult)	88.00
855.	90772 Injection; Therapeutic, Diagnosis	18.00
856.	90801 Psychiatric Diagnostic Interview	94.00
857.	90805 Psychiatric Diagnosis Interview Follow-up Visit	68.00
858.	92552 Audiometry	19.00
859.	93000 Electrocardiogram	36.00
860.	93015 Cardiovascular Stress Test (Treadmill)	130.00
861.	93926 Duplex Scan Limited Study	130.00
862.	93965 Doppler of Extremity	132.00
863.	94010 Spirometry	52.00

864.	94060 Spirometry with Bronchodilators	64.00
865.	94200 Peak Flow	21.00
866.	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
867.	94760 Pulse Oximetry - Oxygen Saturation	10.00
868.	95115 Injections; Allergy Only 1	15.00
869.	95117 Injections; Allergy 2 or More	16.00
870.	95860 Electromyogram 1	81.00
871.	95861 Electromyogram 2	139.00
872.	95900 Nerve Conduction Velocity Motor	42.00
873.	95904 Nerve Conduction Velocity Sensory	35.00
874.	97035 Ultrasound	16.00
875.	97110 Therapy	24.00
876.	97124 Massage	13.00
877.	97260 Manipulate; Spinal 1 Area	16.00
878.	99050 After Hours	24.00
879.	99058 Emergency Visit	36.00
880.	99070 Supplies; Above & Beyond Customary	19.00
881.	99080 Form 20 (Disability Exam)	88.00
882.	99173 Visual Acuity Screening Test	10.00
883.	99201 New Patient - Brief	47.00
884.	99201N New Patient - Brief Night	47.00
885.	99202 New Patient - Limited	81.00
886.	99202N New Patient - Limited Night	81.00
887.	99203 New Patient - Intermediate	120.00
888.	99203N New Patient - Intermediate Night	120.00
889.	99204 New Patient - Extended	182.00
890.	99204N New Patient - Extended Night	182.00
891.	99205 New Patient - Comprehensive	229.00
892.	99205N New Patient - Comprehensive Night	229.00
893.	99211 Established Patient Brief	28.00
894.	99211N Established Patient Brief Night	28.00
895.	99212 Established Patient Limited	47.00
896.	99212N Established Patient Limited Night	47.00
897.	99213 Established Patient Intermediate	73.00

898.	99213N Established Patient Intermediate Night	73.00
899.	99214 Established Patient Extended	110.00
900.	99214N Established Patient Extended Night	110.00
901.	99215 Established Patient Comprehensive	151.00
902.	99215N Established Patient Comprehensive Night	151.00
903.	99241 Consultation with another physician History, Exam, Straightforward	36.00
904.	99242 Consult with another physician, Expanded History & Exam Straightforward	57.00
905.	99243 Consult with another physician, Detailed History, Exam, Low Complexity	79.00
906.	99244 Consult with another physician - Comprehensive History, Exam Moderate Complexity	99.00
907.	99245 Office Consult for New or Established Patient	426.00
908.	99354 Prolonged Services - 1 Hour	73.00
909.	99361 Medical Conference by Physicians	52.00
910.	99381 Check; New Patient Under 1	99.00
911.	99382 Check; New Patient Age 1-4	109.00
912.	99383 Check; New Patient Age 5-11	109.00
913.	99384 Check; Age 12-17	130.00
914.	99385 Check; Age 18-20	88.00
915.	99391 Check; Under 1	88.00
916.	99392 Check; Age 1-4	99.00
917.	99393 Check; Age 5-11	99.00
918.	99394 Check; Age 12-17	109.00
919.	99395 Check; Age 18-20	73.00
920.	99396 Medical Evaluation - Adult 40-64	83.00
921.	99397 Medical Evaluation - 65 Years and Over	88.00
922.	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
923.	99432 Newborn Normal Care - In Office	42.00
924.	A4460 Ace Wrap - Per Roll	7.00
925.	A4550 Surgical Tray	42.00
926.	A4565 Sling	21.00
927.	A4570 Splint	23.00
928.	Complete Blood Count	5.00
929.	Complete Metabolic Panel	6.00
930.	Cornell Well Child Check Visits	36.00
931.	Form 21 (Disability Exam)	73.00

932.	Federal Aviation Administration Exam	52.00
933.	G0008 *Flu Shot Administration (Medicare)	8.00
934.	G0009 Injection Administration - Pneumonia without Physician (Medicare)	4.00
935.	G0010 Hepatitis B Vaccine Administration	5.00
936.	G0101 Papanicolaou (PAP); with Breast Exam Cervical/Vaginal Screen	42.00
937.	G0107 Hemocult for Medicare	10.00
938.	G0179 Physician Re-Certification for Medicare Home Health	83.00
939.	G0180 Physician Certification for Medicare Home Health	83.00
940.	J0170 Injection; Epinephrine	10.00
941.	J0290 Injection; Ampicillin Sodium 500 mg	8.00
942.	J0540 Bicillian 1.2 million units	38.00
943.	J0696 Rocephin 250 mg	47.00
944.	J0702 Injection; Celestone 3 mg	12.00
945.	J0704 Injection; Celestone 4 mg	12.00
946.	J0780 Compazine up to 10 mg	16.00
947.	J0810 Solumedrol 150 mg	21.00
948.	J1000 Estradiol	12.00
949.	J1055 Depo-Provera	88.00
950.	J1200 Benadryl up to 50 mg	10.00
951.	J1390 Estrogen	31.00
952.	J1470 Gamma Globulin 2 cc	21.00
953.	J1820 Insulin up to 100 units	10.00
954.	J1885 Toradol 15 mg	21.00
955.	J2000 Xylocaine 0-55 cc	5.00
956.	J2550 Phenergan up to 50 mg	10.00
957.	J3130 Testosterone	31.00
958.	J3301 Kenalog-10 Per 10 mg	31.00
959.	J3401 Vistaril 25 mg	12.00
960.	J3420 Injection B-12	10.00
961.	J7300 Intrauterine Device (contraception)	416.00
962.	J7320 Hyalgan, Synvisc (Knee Injection)	281.00
963.	J7620 Albuterol Per ml, Inhalation Solution Durable Medical Equipment	3.00
964.	J7625 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	4.00
965.	L3908 Wrist Splint	44.00

966.	Liver Function Test	6.00
967.	Lipid	17.00
968.	PSATE0000 Prostate Specific Antigen Test	42.00
969.	Residual Functional Capacity Questionnaire	52.00
970.	S0020 Marcaine up to 30 ml	18.00
971.	S9981 Medical Records Copying Fee-Admin	6.00
972.	Supplemental Security Insurance Exam	113.00
973.	Thin Prep	140.00
974.	Thyroid Stimulating Hormone	19.00
975.	Y4600 Injection; Pediatric Immunization Only	11.00
976.	Y9051 Records Sent to Case Worker	16.00
977.	Family Dental Plan	
978.	D0120 Periodic Oral Evaluation	23.00
979.	D0140 Limited Oral Evaluation	37.00
980.	D0150 Comprehensive Oral Evaluation	40.00
981.	D0210 Intraoral-complete series including Bitewings	69.00
982.	D0220 Intraoralperiapical - first film	14.00
983.	D0230 Intraoralperiapical - each additional film	11.00
984.	D0270 Bitewing-single film	14.00
985.	D0272 Bitewing-two film	22.00
986.	D0274 Bitewing-four film	31.00
987.	D0330 Panoramic Film	64.00
988.	D1110 Prophylaxis-adult	48.00
989.	D1120 Prophylaxis-child	33.00
990.	D1203 Topical application of fluoride excluding prophy	20.00
991.	D1351 Sealant-per tooth	27.00
992.	D1510 Space maintainer-fixed unilateral	170.00
993.	D1515 Space maintainer-fixed bilateral	224.00
994.	D1520 Space maintainer- removeable unilateral	204.00
995.	D1525 Space maintainer- removeable bilateral	288.00
996.	D1550 Recement space maintainer	36.00
997.	D2140 Amalgam-one surface	56.00
998.	D2150 Amalgam-two surface	74.00
999.	D2160 Amalgam-three surface	88.00

1000.	D2161 Amalgam-4 or more surface	108.00
1001.	D2330 Resin-one surface, anterior	71.00
1002.	D2331 Resin-two surface, anterior	90.00
1003.	D2332 Resin-three surface, anterior	110.00
1004.	D2335 Resin-4 or more surface-can be incisal angle, anterior	130.00
1005.	D2391 Resin-one surface, posterior	82.00
1006.	D2751 Crown-porcelain fused to majority base metal	553.00
1007.	D2920 Recement Crown	49.00
1008.	D2930 Refabricated stainless steel crown-primary	133.00
1009.	D2931 Refabricated stainless steel crown-permanent	151.00
1010.	D2950 Core build-up	127.00
1011.	D2951 Pin retention-per tooth	29.00
1012.	D2954 Prefabricated post and core	161.00
1013.	D3220 Therapeutic pulpotomy	82.00
1014.	D3221 Open and Medicate	91.00
1015.	D3310 Root canal therapy, anterior	348.00
1016.	D3320 Root Canal therapy, bicuspid	425.00
1017.	D3330 Root canal therapy, 1st molar	549.00
1018.	D3410 Apicoectomy / periradicular surgery-bicuspid	398.00
1019.	D3430 Retrograde filling	121.00
1020.	D4355 Full mouth debridement	86.00
1021.	D5110 Complete upper denture	734.00
1022.	D5120 Complete lower denture	734.00
1023.	D5130 Immediate upper denture	801.00
1024.	D5140 Immediate lower denture	801.00
1025.	D5211 Upper partial-resin base	621.00
1026.	D5212 Lower partial-resin base	720.00
1027.	D5213 Upper partial-cast metal frame with resin base	811.00
1028.	D5214 Lower partial-cast metal frame with resin base	811.00
1029.	D5410 Adjust complete denture upper	52.00
1030.	D5411 Adjust complete denture lower	52.00
1031.	D5421 Adjust partial denture upper	52.00
1032.	D5422 Adjust partial denture lower	52.00
1033.	D5510 Repair broken complete denture base	187.00

1034.	D5520 Replace missing/broken teeth complete denture	104.00
1035.	D5610 Repair resin denture base-partial denture	130.00
1036.	D5630 Repair or replace broken clasp	140.00
1037.	D5640 Replace broken teeth-per tooth	74.00
1038.	D5650 Add tooth to existing partial denture	101.00
1039.	D5750 Reline complete upper denture	225.00
1040.	D5751 Reline complete lower denture	225.00
1041.	D5760 Reline upper partial denture	224.00
1042.	D5761 Reline lower partial denture	224.00
1043.	D7111 Coronal Remnants	55.00
1044.	D7140 Single tooth extraction	73.00
1045.	D7210 Surgical removal erupted tooth	129.00
1046.	D7270 Tooth re-implantation with stabilization	156.00
1047.	D7286 Biopsy of oral tissue	104.00
1048.	D7410 Excision of benign tumor	182.00
1049.	D7510 Incision & drainage of abscess	104.00
1050.	D7960 Frenulectomy	148.00
1051.	D9248 Nitrous sedation	26.00
Health - Children's Health Insurance Program		
Children's Health Insurance Program Quarterly Premium		
1052.	Plan B (100%-150% of Poverty Level)	30.00
1053.	Plan C (150%-200% of Poverty Level)	75.00
1054.	Late Fee	15.00



UTAH DEPARTMENT OF HEALTH

**Baby Watch Early Intervention Program
2011 Sliding Fee Schedule**



Monthly Family Fee:	Exempt	\$10	\$20	\$30	\$40	\$50	\$60	\$80	\$100
Fee Group:	FX	FH	FG	FF	FE	FD	FC	FB	FA
Family Size:	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income	Modified Income
2	\$0.00 to \$27,360.59	\$27,360.60 to \$29,419.99	\$29,420.00 to \$36,774.99	\$36,775.00 to \$44,129.99	\$44,130.00 to \$58,839.99	\$58,840.00 to \$73,549.99	\$73,550.00 to \$88,259.99	\$88,260.00 to \$102,969.99	\$102,970.00 and above
3	\$0.00 to \$34,465.79	\$34,465.80 to \$37,059.99	\$37,060.00 to \$46,324.99	\$46,325.00 to \$55,589.99	\$55,590.00 to \$74,119.99	\$74,120.00 to \$92,649.99	\$92,650.00 to \$111,179.99	\$111,180.00 to \$129,709.99	\$129,710.00 and above
4	\$0.00 to \$41,570.99	\$41,571.00 to \$44,699.99	\$44,700.00 to \$55,874.99	\$55,875.00 to \$67,049.99	\$67,050.00 to \$89,399.99	\$89,400.00 to \$111,749.99	\$111,750.00 to \$134,099.99	\$134,100.00 to \$156,449.99	\$156,450.00 and above
5	\$0.00 to \$48,676.19	\$48,676.20 to \$52,339.99	\$52,340.00 to \$65,424.99	\$65,425.00 to \$78,509.99	\$78,510.00 to \$104,679.99	\$104,680.00 to \$130,849.99	\$130,850.00 to \$157,019.99	\$157,020.00 to \$183,189.99	\$183,190.00 and above
6	\$0.00 to \$55,781.39	\$55,781.40 to \$59,979.99	\$59,980.00 to \$74,974.99	\$74,975.00 to \$89,969.99	\$89,970.00 to \$119,959.99	\$119,960.00 to \$149,949.99	\$149,950.00 to \$179,939.99	\$179,940.00 to \$209,929.99	\$209,930.00 and above
7	\$0.00 to \$62,886.59	\$62,886.60 to \$67,619.99	\$67,620.00 to \$84,524.99	\$84,525.00 to \$101,429.99	\$101,430.00 to \$135,239.99	\$135,240.00 to \$169,049.99	\$169,050.00 to \$202,859.99	\$202,860.00 to \$236,669.99	\$236,670.00 and above
8	\$0.00 to \$69,991.79	\$69,991.80 to \$75,259.99	\$75,260.00 to \$94,074.99	\$94,075.00 to \$112,889.99	\$112,890.00 to \$150,519.99	\$150,520.00 to \$188,149.99	\$188,150.00 to \$225,779.99	\$225,780.00 to \$263,409.99	\$263,410.00 and above
<i>Add amount for each additional family member</i>	\$3,820	\$7,105	\$7,640	\$9,550	\$11,460	\$15,280	\$19,100	\$22,920	\$26,740

NOTE: This CFHS schedule is based on Federal Poverty Guidelines published in the *Federal Register*, Vol. 76, No. 13, January 20, 2011, pages 3637-3638. When new poverty guidelines are published the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

UTAH DEPARTMENT OF HEALTH
Division of Family Health and Preparedness

2011

Sliding Fee Schedule and CHIP
Monthly Income Ranges

Sliding Fee Schedule and CHIP Monthly Income Ranges							
Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%	
	0%Y	0%Y	0%N	0%N	60%N	100%N	
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%	CHIP* 200%
Family Size	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income	Monthly Income
1	\$907.50	\$0.00 to \$1,206.98	\$1,206.99 to \$1,361.25	\$1,361.26 to \$1,678.88	\$1,678.89 to \$2,041.88	\$2,041.89 and up	\$1,815.00
2	\$1,225.83	\$0.00 to \$1,630.36	\$1,630.37 to \$1,838.75	\$1,838.76 to \$2,267.79	\$2,267.80 to \$2,758.13	\$2,758.14 and up	\$2,451.67
3	\$1,544.17	\$0.00 to \$2,053.74	\$2,053.75 to \$2,316.25	\$2,316.26 to \$2,856.71	\$2,856.72 to \$3,474.38	\$3,474.39 and up	\$3,088.33
4	\$1,862.50	\$0.00 to \$2,477.13	\$2,477.14 to \$2,793.75	\$2,793.76 to \$3,445.63	\$3,445.64 to \$4,190.63	\$4,190.64 and up	\$3,725.00
5	\$2,180.83	\$0.00 to \$2,900.51	\$2,900.52 to \$3,271.25	\$3,271.26 to \$4,034.54	\$4,034.55 to \$4,906.88	\$4,906.89 and up	\$4,361.67
6	\$2,499.17	\$0.00 to \$3,323.89	\$3,323.90 to \$3,748.75	\$3,748.76 to \$4,623.46	\$4,623.47 to \$5,623.13	\$5,623.14 and up	\$4,998.33
7	\$2,817.50	\$0.00 to \$3,747.28	\$3,747.29 to \$4,226.25	\$4,226.26 to \$5,212.38	\$5,212.39 to \$6,339.38	\$6,339.39 and up	\$5,635.00
8	\$3,135.83	\$0.00 to \$4,170.66	\$4,170.67 to \$4,703.75	\$4,703.76 to \$5,801.29	\$5,801.30 to \$7,055.63	\$7,055.64 and up	\$6,271.67
Each Additional Family Member	\$318.33	\$423.38	\$477.50	\$588.92	\$716.25	\$716.25	\$636.67

NOTE: This DFHP schedule is based on the Federal Poverty Guidelines published in the Federal Register January 20, 2011; Vol. 76, No. 13, Pgs 3637-3638. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

*** Children's Health Insurance Program (CHIP)**

Prepared by: DFHP Financial Resources - Central Billing Office (CBO) 02/07/2011

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Executive Director's Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,874,000		278,600	278,600
Federal Funds	5,256,000			
American Recovery and Reinvestment Act			1,775,800	1,775,800
Dedicated Credits Revenue	2,977,000			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Children's Organ Transplant	100,000			
Organ Donation Contribution Fund	113,000			
Transfers - Within Agency	360,100			
Total	\$13,760,100	\$0	\$2,054,400	\$2,054,400

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	2,446,900		1,775,800	1,775,800
Center for Health Data	5,358,900			
Program Operations	3,583,700			
Internal Audit and Program Integrity	2,370,600		278,600	278,600
Total	\$13,760,100	\$0	\$2,054,400	\$2,054,400

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	118			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Family Health and Preparedness**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	14,675,500		(338,800)	(338,800)
Federal Funds	80,650,500			
American Recovery and Reinvestment Act			2,034,300	2,034,300
Dedicated Credits Revenue	16,949,100			
GFR - Autism Treatment Account	50,000			
GFR - Tobacco Settlement			916,500	916,500
Transfers - Human Services	1,000,000			
Transfers - Public Safety	1,836,600			
Transfers - Within Agency	4,280,200			
Pass-through	(300,000)			
Beginning Nonlapsing	856,400			
Closing Nonlapsing	(1,031,200)			
Total	\$118,967,100	\$0	\$2,612,000	\$2,612,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	1,711,500			
Maternal and Child Health	62,611,700			
Public Health Preparedness	10,727,600			
Children with Special Health Care Needs	10,858,500		2,612,000	2,612,000
Emergency Medical Services	5,063,300			
Facility Licensure, Certification, and Resident Assessment	4,816,700			
Child Care Licensing	21,255,300			
Primary Care	1,922,500			
Total	\$118,967,100	\$0	\$2,612,000	\$2,612,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	311			
Vehicles	30			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Disease Control and Prevention**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	7,772,600		338,800	338,800
General Fund, One-time	400,000			
Federal Funds	23,860,000			
American Recovery and Reinvestment Act			1,189,900	1,189,900
Dedicated Credits Revenue	8,179,300			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cigarette Tax	3,131,700			
GFR - State Lab Drug Testing Account	420,300			
GFR - Tobacco Settlement	6,258,100		2,411,000	2,411,000
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Transfers	52,600			
Transfers - Administrative Services	100,000			
Transfers - Human Services	10,000			
Transfers - Public Safety	42,600			
Transfers - Within Agency	1,662,500			
Transfers - Workforce Services	2,344,600			
Total	\$54,354,300	\$0	\$3,939,700	\$3,939,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	1,541,700		1,189,900	1,189,900
Microbiology	4,937,000			
Epidemiology	17,422,800		338,800	338,800
Chemical and Environmental Services	2,084,900			
Forensic Toxicology	1,161,900			
Laboratory Improvement	1,039,200			
Health Promotion	23,196,800		2,411,000	2,411,000
Office of the Medical Examiner	2,970,000			
Total	\$54,354,300	\$0	\$3,939,700	\$3,939,700

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	272			
Vehicles	10			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Workforce Financial Assistance**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Beginning Nonlapsing	92,000			
Total	\$92,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Workforce Financial Assistance	92,000			
Total	\$92,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Health Care Financing**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,644,000		(278,600)	(278,600)
Federal Funds	54,942,600			
Dedicated Credits Revenue	2,242,800			
GFR - Nursing Care Facilities Account	585,200			
Transfers - Human Services	11,099,700			
Transfers - Intergovernmental	1,231,000			
Transfers - Within Agency	1,935,500			
Transfers - Workforce Services	23,616,500			
Total	\$99,297,300	\$0	(\$278,600)	(\$278,600)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Director's Office	2,835,900		(278,600)	(278,600)
Department of Workforce Services' Seeded Services	47,164,600			
Other Seeded Services	22,004,200			
Financial Services	12,044,700			
Eligibility Policy	1,680,300			
Contracts	2,218,000			
Managed Health Care	3,225,700			
Medicaid Operations	3,589,200			
Coverage and Reimbursement	2,054,100			
Long-term Care	2,480,600			
Total	\$99,297,300	\$0	(\$278,600)	(\$278,600)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	194			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Medicaid Management Information System Replacement**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Federal Funds	693,600			
Total	\$693,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Medicaid Management Information System Replacement	693,600			
Total	\$693,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Medicaid Mandatory Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	204,612,900			
Federal Funds	551,850,900		3,392,400	3,392,400
Dedicated Credits Revenue	2,166,600			
GFR - Nursing Care Facilities Account	17,266,800			
GFR - Tobacco Settlement	49,300		848,100	848,100
Hospital Provider Assessment Special Revenue Fund	2,000,000		39,500,000	39,500,000
Transfers	558,900			
Transfers - Intergovernmental	125,400			
Transfers - Within Agency	3,127,300			
Transfers - Workforce Services	7,400			
Total	\$781,765,500	\$0	\$43,740,500	\$43,740,500

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Inpatient Hospital	206,943,600		43,740,500	43,740,500
Managed Health Care	190,037,600			
Nursing Home	143,547,900			
Outpatient Hospital	88,523,300			
Physician Services	83,292,300			
Other Mandatory Services	45,884,000			
Crossover Services	12,285,300			
Medical Supplies	10,791,400			
State-run Primary Care Case Management	460,100			
Total	\$781,765,500	\$0	\$43,740,500	\$43,740,500

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	79			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Medicaid Optional Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	104,978,400		(3,713,700)	(3,713,700)
General Fund, One-time	450,000			
Federal Funds	476,738,000		6,421,400	6,421,400
Dedicated Credits Revenue	97,778,600		3,713,700	3,713,700
GFR - Nursing Care Facilities Account	1,654,300			
GFR - Tobacco Settlement			2,530,500	2,530,500
Transfers - Human Services	68,131,100			
Transfers - Intergovernmental	22,911,900			
Transfers - Workforce Services	157,500			
Total	\$772,799,800	\$0	\$8,951,900	\$8,951,900

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Home and Community Based Waiver Services	157,740,600			
Capitated Mental Health Services	111,198,500			
Pharmacy	156,088,500		(27,000,000)	(27,000,000)
Non-service Expenses	109,144,400		(26,000,000)	(26,000,000)
Intermediate Care Facilities for the Mentally Retarded	84,331,100			
Buy-in/Buy-out	38,994,200			
Dental Services	28,861,500		2,539,500	2,539,500
Mental Health Inpatient Hospital	23,750,000			
Hospice Care Services	14,835,000			
Vision Care	1,913,300		168,400	168,400
Other Optional Services	45,942,700		6,244,000	6,244,000
Disproportionate Hospital Payments			26,000,000	26,000,000
Clawback Payments			27,000,000	27,000,000
Total	\$772,799,800	\$0	\$8,951,900	\$8,951,900

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Medicaid Sanctions**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	1,048,900			
Closing Nonlapsing	(1,048,900)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Children's Health Insurance Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	22,900			
Federal Funds	56,613,000		1,880,400	1,880,400
Dedicated Credits Revenue	1,804,200			
GFR - Tobacco Settlement	14,047,500		470,100	470,100
Transfers - Workforce Services	115,400			
Total	\$72,603,000	\$0	\$2,350,500	\$2,350,500

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Children's Health Insurance Program	72,603,000		2,350,500	2,350,500
Total	\$72,603,000	\$0	\$2,350,500	\$2,350,500

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	14			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012
Department of Health
Local Health Departments**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,122,400			
Total	\$2,122,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Local Health Department Funding	2,122,400			
Total	\$2,122,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2012**

**Revenue
General Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Dedicated Credits Revenue	209,000			
GFR - Tobacco Settlement	850,000			
Total	\$1,059,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	209,000			
General Fund, One-time	850,000			
Total	\$1,059,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	244,846,100		3,713,700	3,713,700
Federal Funds	120,016,100		2,300,000	2,300,000
Dedicated Credits Revenue	10,817,200			
GFR - Children's Account	400,000			
GFR - Domestic Violence	840,700			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400		6,706,300	6,706,300
GFR - Account for People with Disabilities	100,000			
Transfers - Child Nutrition	74,000			
Transfers - H - Medical Assistance	129,863,900		1,987,400	1,987,400
Transfers - Other Agencies	885,900			
Transfers - Within Agency	517,700			
Beginning Nonlapsing	369,000			
Closing Nonlapsing	(292,600)			
Total	\$512,263,400	\$0	\$14,707,400	\$14,707,400

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$244,846,100		\$3,713,700	\$3,713,700

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Human Services	512,263,400		14,707,400	14,707,400
Total	\$512,263,400	\$0	\$14,707,400	\$14,707,400

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,987			
Vehicles	350			

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

Rates and Fees

Human Services - Executive Director Operations - Executive Director's Office

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services

1.	GRAMA Records - paper (per side of sheet)	.25
2.	GRAMA Records - audio tape (per tape)	5.00
3.	GRAMA Records - video tape (per tape)	15.00
4.	GRAMA Records - compiling and reporting in another format (per hour)	25.00
5.	GRAMA Records - compiling and reporting in another format if programmer/analyst assistance is required (per hour)	50.00
6.	GRAMA Records - mailing - actual cost	

Human Services - Executive Director Operations - Office of Licensing

7.	Initial license (new program)	300.00
	Any new program except comprehensive mental health or substance abuse	
8.	Adult Day Care (0-50 consumers per program)	100.00
9.	Adult Day Care (more than 50 consumers per program)	200.00
10.	Adult Day Care per licensed capacity	3.00
11.	Child Placing	250.00
12.	Day Treatment	150.00
13.	Outpatient Treatment	100.00
14.	Residential Support	100.00
15.	Residential Treatment	200.00
16.	Residential Treatment per licensed capacity	3.00
17.	Social Detoxification	200.00
18.	Life Safety Pre-inspection	200.00
19.	Outdoor Youth Program	300.00
20.	Outdoor Youth Program per licensed capacity	5.00
21.	Federal Bureau of Investigation (FBI) Fingerprint Check (Hard Copy)	39.25
	Passed Through to the FBI	
22.	FBI Fingerprint Check (Live Scan)	39.25
	Passed Through to the FBI	
23.	Office of Licensing Live Scan	10.00
24.	Intermediate Secure Treatment	250.00
25.	Intermediate Secure Treatment per licensed capacity	3.00
26.	Therapeutic School Program	200.00
27.	Therapeutic School Program per licensed capacity	3.00

Human Services - Substance Abuse & Mental Health - Administration		
28.	Alcoholic Beverage Server Fee - On Premise Sales	2.50
29.	Alcoholic Beverage Server - Off Premise Sales	3.50
Human Services - Substance Abuse & Mental Health - Community Mental Health Services		
30.	Alcoholic Beverage Server Fee - On Premise Sales	2.50
Human Services - Services for People w/ Disabilities - Non-waiver Services		
31.	Graduated Fee - Critical Support Services for People with Disabilities (Non-Medicaid Matched) - ranges between 1% to 3% of Gross Family Income	
Human Services - Office of Recovery Services - Financial Services		
32.	Credit Card Convenience Fee	5.00
Human Services - Office of Recovery Services - Child Support Services		
33.	Recovery Services Collections Processing Fee	5.00
34.	Credit Card Convenience Fee	5.00
35.	Recovery Services Federal Tax Intercept Fee (Retained)	25.00
36.	Collection Fee	25.00
Human Services - Child and Family Services - Service Delivery		
37.	Live Scan Testing Fee (DCFS)	10.00
Human Services - Child and Family Services - In-Home Services		
38.	Drug Testing (DCFS)	10.00
Human Services - Child and Family Services - Out-of-Home Care		
39.	Foster Care Cost of Reimbursement - rate varies by child and amount of Social Security Administration (SSA)/Supplemental Security Income (SSI) collected monthly (an estimated average is \$337.20)	
Human Services - Child and Family Services - Domestic Violence		
40.	Domestic Violence Treatment Fee	10.00

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Executive Director Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	6,748,200			
Federal Funds	8,275,400			
Transfers - H - Medical Assistance	362,200			
Transfers - Other Agencies	128,100			
Transfers - Within Agency	133,700			
Total	\$15,647,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director's Office	1,083,300			
Legal Affairs	1,290,900			
Information Technology	2,735,100			
Fiscal Operations	3,262,600			
Human Resources	1,588,000			
Local Discretionary Pass-Through	1,202,000			
Office of Services Review	1,089,100			
Office of Licensing	2,579,000			
Utah Council for People with Disabilities	817,600			
Total	\$15,647,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	102			
Vehicles	21			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Division of Substance Abuse and Mental Health**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	71,166,500		3,713,700	3,713,700
Federal Funds	28,024,800			
Dedicated Credits Revenue	3,409,400			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400		3,511,400	3,511,400
Transfers - Child Nutrition	74,000			
Transfers - H - Medical Assistance	12,329,800			
Transfers - Other Agencies	62,500			
Total	\$118,892,400	\$0	\$7,225,100	\$7,225,100

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,725,600			
Community Mental Health Services	2,426,500		6,105,500	6,105,500
Mental Health Centers	24,090,000			
Residential Mental Health Services	898,900			
State Hospital	51,474,300			
State Substance Abuse Services	9,733,200			
Local Substance Abuse Services	22,331,500		1,119,600	1,119,600
Driving Under the Influence (DUI) Fines	1,500,000			
Drug Offender Reform Act (DORA)	100			
Drug Courts	3,712,300			
Total	\$118,892,400	\$0	\$7,225,100	\$7,225,100

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	752			
Vehicles	48			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Division of Services for People with Disabilities**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	48,854,900			
Federal Funds	1,415,400			
Dedicated Credits Revenue	2,049,700			
GFR - Tobacco Settlement			810,800	810,800
GFR - Account for People with Disabilities	100,000			
Transfers - H - Medical Assistance	121,935,100		1,987,400	1,987,400
Transfers - Other Agencies	535,000			
Beginning Nonlapsing	1,300			
Total	\$174,891,400	\$0	\$2,798,200	\$2,798,200

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,980,200			
Service Delivery	6,579,700			
Utah State Developmental Center	32,287,000			
Community Supports Waiver	126,892,600		2,798,200	2,798,200
Acquired Brain Injury Waiver	2,974,700			
Physical Disabilities Waiver	1,867,800			
Non-waiver Services	1,309,400			
Total	\$174,891,400	\$0	\$2,798,200	\$2,798,200

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	710			
Vehicles	70			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Office of Recovery Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	12,307,900			
Federal Funds	24,355,600			
Dedicated Credits Revenue	3,137,700			
Transfers - H - Medical Assistance	2,176,800			
Transfers - Other Agencies	143,800			
Transfers - Within Agency	59,000			
Total	\$42,180,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,144,500			
Financial Services	4,536,100			
Electronic Technology	5,829,200			
Child Support Services	23,713,200			
Children in Care Collections	1,714,400			
Attorney General Contract	3,024,800			
Medical Collections	2,218,600			
Total	\$42,180,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	451			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Division of Child and Family Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	94,544,500			
Federal Funds	49,199,300		2,300,000	2,300,000
Dedicated Credits Revenue	2,220,400			
GFR - Children's Account	400,000			
GFR - Domestic Violence	840,700			
GFR - Tobacco Settlement			1,169,900	1,169,900
Transfers - H - Medical Assistance	(6,324,600)			
Transfers - Other Agencies	16,500			
Transfers - Within Agency	325,000			
Beginning Nonlapsing	358,800			
Closing Nonlapsing	(292,600)			
Total	\$141,288,000	\$0	\$3,469,900	\$3,469,900

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,493,100			
Service Delivery	64,788,100			
In-Home Services	2,253,500			
Out-of-Home Care	30,947,000		3,469,900	3,469,900
Facility-based Services	4,115,500			
Minor Grants	4,989,800			
Selected Programs	3,129,400			
Special Needs	2,176,000			
Domestic Violence	6,276,300			
Children's Account	400,000			
Adoption Assistance	13,524,000			
Child Welfare Management Information System	5,195,300			
Total	\$141,288,000	\$0	\$3,469,900	\$3,469,900

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	924			
Vehicles	195			

**Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2012
Department of Human Services
Division of Aging and Adult Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	11,224,100			
Federal Funds	8,745,600			
GFR - Tobacco Settlement			1,214,200	1,214,200
Transfers - H - Medical Assistance	(615,400)			
Beginning Nonlapsing	8,900			
Total	\$19,363,200	\$0	\$1,214,200	\$1,214,200

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,147,000			
Local Government Grants - Formula Funds	10,411,800		423,700	423,700
Non-Formula Funds	777,300			
Aging Waiver Services	1,047,400			
Aging Alternatives	3,520,500		500,000	500,000
Adult Protective Services	2,459,200		290,500	290,500
Total	\$19,363,200	\$0	\$1,214,200	\$1,214,200

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	48			
Vehicles	9			

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	59,894,100			
Education Fund	15,643,300			
Federal Funds	664,482,700			
American Recovery and Reinvestment Act		9,219,000	11,170,800	1,951,800
Dedicated Credits Revenue	5,910,300			
GFR - Special Administrative Expense			5,041,000	5,041,000
GFR - Tobacco Settlement			200,000	200,000
Unemployment Compensation Trust	466,550,000			
Transfers	19,300			
Transfers - Medicaid	27,970,700			
Transfers - Within Agency	139,300			
Beginning Nonlapsing	4,800			
Closing Nonlapsing	(4,800)			
Total	\$1,240,609,700	\$9,219,000	\$16,411,800	\$7,192,800

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$75,537,400			

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Workforce Services	1,179,438,000	9,219,000	14,260,000	5,041,000
State Office of Rehabilitation	61,171,700		2,151,800	2,151,800
Total	\$1,240,609,700	\$9,219,000	\$16,411,800	\$7,192,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,553			
Vehicles	148			

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
Department of Workforce Services
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,701,300			
Federal Funds	9,987,200			
Dedicated Credits Revenue	200,000			
Transfers - Medicaid	500,000			
Total	\$13,388,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	13,388,500			
Total	\$13,388,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	78			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
Department of Workforce Services
Operations and Policy**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	51,866,200			
Federal Funds	588,148,100			
American Recovery and Reinvestment Act		4,862,000	4,862,000	
Dedicated Credits Revenue	4,392,700			
GFR - Special Administrative Expense			2,041,000	2,041,000
Transfers - Medicaid	27,470,700			
Total	\$671,877,700	\$4,862,000	\$6,903,000	\$2,041,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Family Employment Program	93,855,200			
Child Care	74,429,400	3,262,000	3,262,000	
Food Stamps	411,827,600			
Employment and Training	17,388,400	1,600,000	3,641,000	2,041,000
Workforce Investment Act	12,941,800			
Medical Programs	44,978,600			
All Other Programs	16,456,700			
Total	\$671,877,700	\$4,862,000	\$6,903,000	\$2,041,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,729			
Vehicles	103			

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
Department of Workforce Services
General Assistance**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,896,500			
Total	\$4,896,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Assistance	4,896,500			
Total	\$4,896,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	26			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
Department of Workforce Services
Unemployment Insurance**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	165,000			
Federal Funds	22,147,100			
Dedicated Credits Revenue	273,900			
GFR - Special Administrative Expense			1,500,000	1,500,000
Transfers - Within Agency	139,300			
Total	\$22,725,300	\$0	\$1,500,000	\$1,500,000

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Unemployment Insurance	22,725,300		1,500,000	1,500,000
Total	\$22,725,300	\$0	\$1,500,000	\$1,500,000

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	304			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
Department of Workforce Services
Unemployment Compensation Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
American Recovery and Reinvestment Act		4,357,000	4,357,000	
GFR - Special Administrative Expense			1,500,000	1,500,000
Unemployment Compensation Trust	466,550,000			
Total	\$466,550,000	\$4,357,000	\$5,857,000	\$1,500,000

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Unemployment Compensation Fund	466,550,000	4,357,000	5,857,000	1,500,000
Total	\$466,550,000	\$4,357,000	\$5,857,000	\$1,500,000

**Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2012
State Board of Education
State Office of Rehabilitation**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	265,100			
Education Fund	15,643,300			
Federal Funds	44,200,300			
American Recovery and Reinvestment Act			1,951,800	1,951,800
Dedicated Credits Revenue	1,043,700			
GFR - Tobacco Settlement			200,000	200,000
Transfers	19,300			
Beginning Nonlapsing	4,800			
Closing Nonlapsing	(4,800)			
Total	\$61,171,700	\$0	\$2,151,800	\$2,151,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Executive Director	2,134,200			
Blind and Visually Impaired	6,409,600		194,300	194,300
Rehabilitation Services	40,156,600		1,957,500	1,957,500
Disability Determination	10,028,900			
Deaf and Hard of Hearing	2,442,400			
Total	\$61,171,700	\$0	\$2,151,800	\$2,151,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	417			
Vehicles	35			

Intent Language - New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1

Joint Appropriations Subcommittee for Social Services - Department of Health

Health - Executive Director's Operations

1. *All General Funds appropriated to the Department of Health - Executive Director's Operations line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2012. If expenditures in the Executive Director's Operations line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Executive Director's Operations line item from Federal Funds - American Recovery and Reinvestment Act in FY 2012, the Division of Finance shall reduce the General Fund allocations to the Executive Director's Operations line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Health - Family Health and Preparedness

2. *All General Funds appropriated to the Department of Health - Family Health and Preparedness line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2012. If expenditures in the Family Health and Preparedness line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Family Health and Preparedness line item from Federal Funds - American Recovery and Reinvestment Act in FY 2012, the Division of Finance shall reduce the General Fund allocations to the Family Health and Preparedness line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Health - Disease Control and Prevention

3. *All General Funds appropriated to the Department of Health - Disease Control and Prevention line item are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2012. If expenditures in the Disease Control and Prevention line item from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the Disease Control and Prevention line item from Federal Funds - American Recovery and Reinvestment Act in FY 2012, the Division of Finance shall reduce the General Fund allocations to the Disease Control and Prevention line item by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*

Health - Health Care Financing

4. *The Legislature intends that the Department of Health provide a report to the Office of the Legislative Fiscal Analyst by December 1, 2011 on the status of implementing recommendations from the following audits: (1) A Performance Audit of Utah Medicaid Provider Cost Control and (2) A Follow-up of Utah's Medicaid Implementation of Audit Recommendations. The items to be followed up on would be less to the extent that an Independent Medicaid Inspector General is established and takes over the responsibility for implementation of some recommendations. The report would not be needed if a follow up audit is prioritized for the Legislative Auditor General by July 1, 2011.*
5. *The Legislature intends that the Department of Health report by October 1, 2011 to the Office of the Legislative Fiscal Analyst on reimbursement alternatives for inpatient hospital outlier payments that would give the State more control over inflationary increases and/or move away from a reimbursement based on billed charges. This report should include a report on any other reimbursements based on billed charges that totaled over \$1,000,000 total funds in FY 2011 and options for moving away from paying as a*

Joint Appropriations Subcommittee for Social Services - Department of Health

percentage of billed charges.

6. *The Legislature intends that if SB 180 Medicaid Reform passes, the Department of Health shall issue requests for information and report back a summary of the results to the Office of the Legislative Fiscal Analyst by four months prior to providing services via new contracts.*

Health - Medicaid Mandatory Services

7. *The Legislature intends that the Departments of Health, Human Services, and Workforce Services report to the Office of the Legislative Fiscal Analyst by November 1, 2011 on how they will increase public awareness of their fraud reporting systems and encourage the public to report Medicaid fraud.*
8. *The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by July 1, 2011 on how they will coordinate their response to the 34 recommendations within the State's control from State agencies contained in the issue brief entitled Medicaid Survey Results. Additionally, these agencies shall report by December 1, 2011 on specific plans of action or reasons for not acting on the 34 recommendations so that the Legislature may decide what additional action may be needed.*
9. *The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by January 1, 2012 on plans to follow up feasible recommendations that could be implemented from the 945 comments from the public in the issue brief entitled Medicaid Survey Results. This report will allow the Legislature to decide what additional action may be needed.*
10. *The Legislature intends the Department of Health and the Department of Workforce Services study the cost and benefits of potentially using additional tools for provider screening, asset verification, and beneficiary screening and report back recommendations for further action to the Office of the Legislative Fiscal Analyst by September 1, 2011.*

Health - Medicaid Optional Services

11. *The Legislature intends the Department of Health and the Department of Human Services study the cost and benefits of having a single point of entry to determine eligibility for clients seeking any type of Medicaid long term care services. The Departments shall additionally report on the potential cost and benefits of using a non-State entity to provide the single point of entry services. The Departments shall report back recommendations for further action in one combined report to the Office of the Legislative Fiscal Analyst by September 1, 2011.*

Intent Language - New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1

Joint Appropriations Subcommittee for Social Services - Department of Human Services

Human Services - Executive Director Operations

1. *The Legislature intends that the Departments of Health, Human Services, and Workforce Services report to the Office of the Legislative Fiscal Analyst by November 1, 2011 on how they will increase public awareness of their fraud reporting systems and encourage the public to report Medicaid fraud.*
2. *The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by July 1, 2011 on how they will coordinate their response to the 34 recommendations within the State's control from State agencies contained in the issue brief entitled Medicaid Survey Results. Additionally, these agencies shall report by December 1, 2011 on specific plans of action or reasons for not acting on the 34 recommendations so that the Legislature may decide what additional action may be needed.*
3. *The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by January 1, 2012 on plans to follow up feasible recommendations that could be implemented from the 945 comments from the public in the issue brief entitled Medicaid Survey Results. This report will allow the Legislature to decide what additional action may be needed.*
4. *The Legislature intends the Department of Health and the Department of Human Services study the cost and benefits of having a single point of entry to determine eligibility for clients seeking any type of Medicaid long term care services. The Departments shall additionally report on the potential cost and benefits of using a non-State entity to provide the single point of entry services. The Departments shall report back recommendations for further action in one combined report to the Office of the Legislative Fiscal Analyst by September 1, 2011.*
5. *The Legislature intends the Department of Human Services report back during the 2012 General Session its progress regarding the following items found in the document titled "Human Services In-depth Budget Review – Recommendations and Follow Up" affecting the department's Fiscal Year 2012 appropriated budget as reported to the Social Services Appropriations Subcommittee on February 3, 2011: item numbers 1, 2, 3, 6, 7, 9, 10, 11, 13, 14, and 15 of the Selected Major Recommendations and numbers 1, 2, 4, 5, 8, 9, 10, 11, 12, 13, and 14 of the Remaining Recommendations.*

Human Services - Services for People w/ Disabilities

6. *The Legislature intends the Division of Services for People with Disabilities (DSPD) use FY 2012 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the divisions of Child and Family Services and Juvenile Justice Services, and individuals court ordered into DSPD services. The Legislature also intends DSPD use FY 2012 beginning nonlapsing funds for lease expenses.*
7. *The Legislature intends the Division of Services for People with Disabilities (DSPD), in consultation with stakeholders, providers, and the state Medicaid agency, explore options for a tier approach for individuals waiting for services to be utilized as an alternative or in addition to programs currently funded as part of the FY 2012 DSPD appropriations. It is further the intent of the Legislature that these efforts, along with recommendations, be reported back to the Social Services Appropriations subcommittee by January 2012.*

Human Services - Child and Family Services

8. *The Legislature intends the Division of Child and Family Services develop proposals for a pay for performance pilot project and report back to the Office of the Legislative Fiscal Analyst by September 1, 2011.*
9. *The Legislature intends the Department of Human Services and the Division of Child and Family Services*

Joint Appropriations Subcommittee for Social Services - Department of Human Services

(DCFS) report back during the 2012 General Session actions and progress regarding the following items from the Auditor General's audit of DCFS and the affect of these items on the DCFS Fiscal Year 2012 appropriated budget: 1) the mixture of in-home services compared to out-of-home services; 2) progress on policies, training, and implementation of enhancements to in-home services; 3) funding by program as shown in audit figure 1.2 with enhanced information regarding annual numbers served and the cost per individual served; 4) trends of in-home and foster care services as shown in audit figures 2.1 and 2.3; 5) cost and utilization of foster care services by region as shown in audit figures 3.1 and 3.2; 6) inter-region placements and use of courtesy worker visits by region as shown in audit figure 5.1; 7) number of full-time equivalent (FTE) positions that staff all child protective services, in-home, and foster care cases on the last day of the fiscal year as a percentage of all FTEs shown by region; 8) annualized subsidy cost per adoption by region as shown in audit figure 6.6; 9) regular review, monitoring, and reevaluation of the appropriateness of all foster care placements; 10) review of staffing practices among the division's five regions to ensure accurate caseload calculations; and 11) adoption subsidy policies and funding practices to bring more consistency to regional practices.

Intent Language - New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1

Joint Appropriations Subcommittee for Social Services - Workforce Services & Rehab

Workforce Services - Administration

1. *A letter from the Chairs of the Social Services Appropriations Subcommittee to the Legislative Audit Subcommittee requesting follow up audits of the following: (1) A Performance Audit of Utah Medicaid Provider Cost Control, (2) A Follow-up of Utah's Medicaid Implementation of Audit Recommendations, & (3) A Performance Audit of DWS Eligibility Determination Services. The items to be followed up on would be less to the extent that an Independent Medicaid Inspector General is established and takes over the responsibility for implementation of some recommendations.*
2. *A letter from the Chairs of the Social Services Appropriations Subcommittee to the Legislative Audit Subcommittee requesting audits of the following: (1) Medicaid Fraud Control Unit and (2) client fraud control efforts by the Department of Workforce Services for Medicaid.*
3. *new intent language for FY 2012 - The Legislature intends that the Department of Workforce Services provide a report to the Office of the Legislative Fiscal Analyst by December 1, 2011 on the status of implementing recommendations from the A Performance Audit of DWS Eligibility Determination Services. The report would not be needed if a follow up audit is prioritized for the Legislative Auditor General by July 1, 2011.*
4. *new intent language for FY 2012 - The Legislature intends that the Departments of Health, Human Services, and Workforce Services report to the Office of the Legislative Fiscal Analyst by November 1, 2011 on how they will increase public awareness of their fraud reporting systems and encourage the public to report Medicaid fraud.*
5. *new intent language for FY 2012 - The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by July 1, 2011 on how they will coordinate their response to the 34 recommendations within the State's control from State agencies contained in the issue brief entitled Medicaid Survey Results. Additionally, these agencies shall report by December 1, 2011 on specific plans of action or reasons for not acting on the 34 recommendations so that the Legislature may decide what additional action may be needed.*
6. *new intent language for FY 2012 - The Legislature intends that the Departments of Health, Human Services, Workforce Services, and the Medicaid Fraud Control Unit report to the Office of the Legislative Fiscal Analyst by January 1, 2012 on plans to follow up feasible recommendations that could be implemented from the 945 comments from the public in the issue brief entitled Medicaid Survey Results. This report will allow the Legislature to decide what additional action may be needed.*
7. *new intent language for FY 2012 - The Legislature intends that the Department of Workforce Services report to the Office of the Legislative Fiscal Analyst the feasibility of allowing non-state entities working with low income individuals to submit the required information for Medicaid and other public programs eligibility via online methods by December 31, 2011.*
8. *The Legislature intends the Department of Health and the Department of Workforce Services study the cost and benefits of potentially using additional tools for provider screening, asset verification, and beneficiary screening and report back recommendations for further action to the Office of the Legislative Fiscal Analyst by September 1, 2011.*

Joint Appropriations Subcommittee for Social Services - Workforce Services & Rehab

Workforce Services - Operations and Policy

9. *All General Funds appropriated to the Department of Workforce Services - DWS Operations & Policy and DWS Unemployment Insurance line items are contingent upon expenditures from Federal Funds - American Recovery and Reinvestment Act (H.R. 1, 111th United States Congress) not exceeding amounts appropriated from Federal Funds - American Recovery and Reinvestment Act in all appropriation bills passed for FY 2012. If expenditures in the DWS Operations & Policy and DWS Unemployment Insurance line items from Federal Funds - American Recovery and Reinvestment Act exceed amounts appropriated to the DWS Operations & Policy and DWS Unemployment Insurance line items from Federal Funds - American Recovery and Reinvestment Act in FY 2012, the Division of Finance shall reduce the General Fund allocations to the DWS Operations & Policy and DWS Unemployment Insurance line items by one dollar for every one dollar in Federal Funds - American Recovery and Reinvestment Act expenditures that exceed Federal Funds - American Recovery and Reinvestment Act appropriations.*
10. *The Legislature intends that, if the Department of Workforce Services continues to pursue proxies for Temporary Assistance for Needy Families (TANF) maintenance of effort requirements, "replacement MOE", the Department shall also identify one-time General Fund budget adjustments equivalent to replacement MOE amounts. The Department shall also develop a plan for implementing such adjustments in the event replacement MOE declines or is disallowed by the federal government.*
11. *The Legislature intends that, if the Department of Workforce Services continues to pursue proxies for Temporary Assistance for Needy Families (TANF) maintenance of effort requirements, "replacement MOE", the Department shall in accordance with Utah Code 63J-1-104(6)(a) use any and all replacement MOE first, prior to expending free or restricted revenue.*
12. *The Legislature intends that the Department of Workforce Services report to the Legislative Fiscal Analyst's Office by July 1, 2011, plans to create efficiencies and savings within the Eligibility Services Division for Fiscal Year 2012 and 2013.*

Items to be added to the HJR 24 - Master Study Resolution

On February 15, 2011 the Social Services Appropriations Subcommittee passed the following motion:

“Items on the following pages: page 5 - #12, page 9 - #3, 4, & 5, page 10 - #7 & 8 (lessons learned from Medicare) , and page 11 - #4 on to be added to the Master Study Resolution from the Issue Brief Entitled ‘Medicaid Review; Status of Recommendations’”

The list below includes the items included in the motion above.

1. **page 5 - #12** - Study the return on investment for resources provided to the Attorney General’s Medicaid Fraud Control Unit. Study the feasibility of increased recoveries if the unit is provided with more resources.
2. **page 9 - #3** - Revisit the role and efficiency of the Office of Recovery Services in the Department of Human Services. Direct the Departments of Health, Human Services, and Workforce Services via intent language to develop a list of options for expansions in the areas of collections (such as requiring insurers to share benefit information for all medical assistance recipients to increase collections and cost avoidance).
3. **page 9 - #4** - Review Medicaid statute for clarification in assigned responsibilities, desired policy direction, and agency interactions. Consider raising all the statutes relating to Medicaid from chapter level in statute to a separate title and consolidate all related statute beneath that title.
4. **page 9 - #5** - Further study consolidating and/or better coordinating the Medicaid program for the agencies involved (Health, Workforce Services, and Human Services).
5. **page 10 - #7** - Explore moving away from fee-for-service payments to pay for quality.
6. **page 10 - #8 (lessons learned from Medicare)** - Study the five recommendations from the Henry J. Kaiser Foundation September 2009 report on Medicare and give options for implementation in the Medicaid program.
7. **page 11 - #4** - Identify a budgeting method to remove the double counting in Medicaid due to transfers between the Department of Health and other State agencies (situation not unique to Medicaid).



<http://le.utah.gov>

Utah State Legislature

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February 16, 2011

Dear Utah Congressional Delegation,

On February 15, 2011, the Social Services Appropriations Committee of the Utah State Legislature approved a motion that a letter be sent to the Director of the Center for Medicaid and State Operations (CMS) recommending CMS consider changes to Medicaid at the federal level. Following is a list of nine suggestions from the state of Utah:

- [Centers for Medicare & Medicaid Services] should develop a core [Medicaid Management Information System] technology and make it available to states.
This would:
 - a. Improve efficiency in determining eligibility for programs and services
 - b. Reduce complexity of the system
 - c. Increase fraud detection and accountability measures
 - d. Provide uniform interpretation of programs and services across states
- 1115 waiver submissions and amendments should be subject to a standard timeline for approval.
- 1915(b) and 1915(c) waivers should have a uniform renewal period of three years.
- States should be granted the flexibility of running a combined 1915(b)(c) waiver.
- The federal look back period of five years on the divesting of assets prior to qualifying for Medicaid should also take into account the amount of assets transferred.
- The institutional bias for long-term care services should be eliminated.
- Federal limits on client cost sharing should have some inflationary escalator.
- The Disproportionate Share Hospital (DSH) payments should be equalized across states based on a per capita formula.
- The provision of a Medicaid Health Opportunity Account (HOA) should provide a better model to meet the needs of healthy Medicaid clients.

Please see the attached pages for details about these suggestions. Thank you for your consideration.

Sincerely,

Senator Allen Christensen, Senate Chair
Social Services Appropriations Committee

Representative David Clark, House Chair
Social Services Appropriations Committee

cc: Orrin Hatch, Rob Bishop, Jim Matheson, Jason Chaffetz, Mike Lee

Suggested Changes Outside the State's Control – 13 Suggestions for the Federal Medicaid Program

1. **“Federal CMS Medicaid policy is error-prone**, due to its complexity. For example, long-term care and waiver programs are very involved, as are determinations involving self-employment; there is significant documentation and verification around expenses, income, self-employment ledgers, etc. Cases could also include detail about assets, spousal deeming and review of trusts.” (Workforce Services)
2. **“Guidance from federal partners, like CMS, can be vague. Too much flexibility allows variation in interpretation—both among state agencies and across states—and can create error and result in inconsistency across regional offices.** Communication between medical programs and the coordination of policy has improved, but still poses notable challenges. One challenge is the sharing of information in relation to data agreements with third parties, since across the nation there are differences between states. While DWS and DOH attempt to align eligibility and services between programs like CHIP and Medicaid, there are instances when that is problematic, or even impossible. Furthermore, nuances promulgated by federal agencies are difficult to navigate. For example, although both DWS and DOH agree an interview is the best way to obtain information from a customer to accurately determine their eligibility, CMS doesn't "require" an "interview.”” (Workforce Services)
3. **“1115 waiver submissions and amendments should be subject to a standard timeline for approval by CMS and have an appeals process like other Medicaid waivers.”** (Health)
4. **“1915(b) and 1915(c) waivers should have a uniform renewal period of three years, rather than the (b) waivers be renewed for two years and the (c) waivers being extended for three years.”** (Health)
5. **“States should be granted the flexibility of running a combined 1915(b)(c) waiver without having to operate the combined waiver parts as two separate waivers.”** (Health)
6. **“The federal look back period of five years on the divesting of assets prior to qualifying for Medicaid should also take into account the amount of assets transferred.”** (Health)
7. **“The institutional bias for long-term care services should be eliminated.”** (Health)
8. **“Federal limits on client cost sharing should have some inflationary escalator to at least keep pace with medical inflationary costs.”** (Health)
9. **“CMS should develop a core MMIS [Medicaid Management Information System] technology and make it available to states. States would then need to customize their individual systems to meet their needs. This could save the federal and state government millions of dollars by not having each state procure its own MMIS.”** (Health)
10. **“The Disproportionate Share Hospital (DSH) payments should be equalized across states based on a per capita formula.”** (Health)
11. **“The provision of a Medicaid Health Opportunity Account (HOA) could provide a better model to meet the needs of healthy Medicaid clients. These individuals would become better users of the health care**

system because they would need to shop for services based on price and quality. This would allow them to have their needs met while on Medicaid, but also prepare them for dealing with the health care system after leaving the Medicaid program. This would require a change in federal law.” (Health)

12. “While all areas of the Medicaid program may be subject to abuse, the area that is most likely to be abused is clients’ use of Medicaid services when they have the **means in their family to pay for the services themselves**. This can take on many different forms and in many cases may be legal under the Medicaid rules: parents allowing a child to enroll on Medicaid for a baby delivery when the parents could pay for it, elderly clients divesting assets to children so Medicaid will pay for their long-term care services, and the inability of the State to recover on an estate after both spouses have passed and all dependent children are living outside the home.” (Health)
13. “Individuals, including family members who **defraud vulnerable adults including aging parents is a growing problem**. Formerly the MFCU prosecuted these offenses. However OIG has disallowed this practice under grant rules. Increased prosecution of theft from vulnerable adults, particularly financial exploitation which renders the vulnerable adult without resources to care for themselves or pay for their long term care needs is a serious issue that needs to be addressed. The MFCU receives complaints on a weekly basis about this problem. By intentionally and fraudulently reducing aging parents, neighbors, relatives to poverty, Medicaid ends up with the obligation to pay for the long term care needs of these individuals when other assets are available to defray those costs.” (Medicaid Fraud Control Unit)

Sources for Agency Survey:

- State agency responses to an April 6, 2010 letter from the Speaker of the House and the President of the Senate requesting ideas to improve Utah Medicaid. The letter asked the following six questions:
 1. In your professional opinion, what areas of Medicaid could be improved?
 2. What are we doing now that is working well and should be expanded? What are we doing now that is not working well?
 3. How effectively are our current service models serving the needs of Medicaid clients? What service models would better serve the needs of Medicaid clients?
 4. What improvements should be made to better deliver and/or administer Medicaid services in the state?
 5. How could the coordination of oversight responsibilities be improved? How could we limit the administrative burden required?
 6. In your opinion which area of the Medicaid program is most abused?



Utah State Legislature

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February 15, 2011

President Michael G. Waddoups, Co-Chair
Speaker Rebecca D. Lockhart, Co-Chair
Senator Ross I. Romero
Representative David Litvack

Dear Members of the Legislative Audit Committee:

On February 15, 2011, the Social Services Appropriations Committee approved a motion that a letter be sent to the Legislative Audit Subcommittee to request that the Legislative Auditor General conduct an in-depth follow-up audit of their reports concerning the state's Medicaid expenditures.

As chairs of that committee we are writing to request that the Audit Subcommittee approve and prioritize this audit. The reports for in-depth follow-up include:

- A Performance Audit of DWS Eligibility Determination Services (Report 2009-19)
- A Follow-up of Utah's Medicaid Implementation of Audit Recommendations (Report 2010-14)
- A Performance Audit of Utah Medicaid Provider Cost Control (Report 2010-16)

Along with these areas the auditors should review any other related aspects of the departments' operations that they determine to be at risk.

Thank you for your consideration of this request.

Sincerely,

Senator Allen Christensen, Senate Chair
Social Services Appropriations Committee

Representative David Clark, House Chair
Social Services Appropriations Committee

cc: John Schaff



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February 15, 2011

President Michael G. Waddoups, Co-Chair
Speaker Rebecca D. Lockhart, Co-Chair
Senator Ross I. Romero
Representative David Litvack

Dear Members of the Legislative Audit Committee:

On February 15, 2011, the Social Services Appropriations Committee approved a motion that a letter be sent to the Legislative Audit Subcommittee to request that the Legislative Auditor General conduct an audit of the Department of Workforce Services efforts to control Medicaid client fraud.

As chairs of that committee we are writing to request that the Audit Subcommittee approve and prioritize this audit. We believe that this is an important area that can help control escalating costs in Utah's Medicaid program. Areas that the auditors may want to focus on are:

- The department's use of data matches to validate the integrity of a potential Medicaid beneficiary's eligibility
- The use of referrals in the eligibility determination process
- The eligibility error rate caused by agency error compared to that of client fraud
- The extent that Medicaid beneficiaries may be buying or selling Medicaid benefits

Along with these areas the auditors should review any other related aspects of the department's operations that they determine to be at risk.

Thank you for your consideration of this request.

Sincerely,

Senator Allen Christensen, Senate Chair
Social Services Appropriations Committee

Representative David Clark, House Chair
Social Services Appropriations Committee

cc: John Schaff



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February 15, 2011

President Michael G. Waddoups, Co-Chair
Speaker Rebecca D. Lockhart, Co-Chair
Senator Ross I. Romero
Representative David Litvack

Dear Members of the Legislative Audit Committee:

On February 15, 2011, the Social Services Appropriations Committee approved a motion that a letter be sent to the Legislative Audit Subcommittee to request that the Legislative Auditor General conduct an audit of the Medicaid Fraud Control Unit within the Attorney General's Office.

As chairs of that committee we are writing to request that the Audit Subcommittee approve and prioritize this audit. Possible items for study include:

- Use of staff resources
- The offices' return on investment
- Productivity and effectiveness of interactions with the Department of Health
- Structure of the office
- Overall efficiency and effectiveness of the operation.

Thank you for your consideration of this request.

Sincerely,

Senator Allen Christensen, Senate Chair
Social Services Appropriations Committee

Representative David Clark, House Chair
Social Services Appropriations Committee

cc: John Schaff

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2011**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	362,431,700			
General Fund, One-time	(57,703,000)			
Federal Funds	1,434,172,200			
American Recovery and Reinvestment Act	53,739,200		46,217,400	46,217,400
Dedicated Credits Revenue	130,762,600			
GFR - Autism Treatment Account	50,000			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cat & Dog Spay & Neuter	80,000			
GFR - Cigarette Tax	3,131,700			
GFR - Children's Organ Transplant	100,000			
GFR - Medicaid Restricted	1,847,600			
GFR - Nursing Care Facilities Account	19,506,300			
GFR - State Lab Drug Testing Account	420,300			
GFR - Tobacco Settlement	24,278,100			
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Hospital Provider Assessment Special Revenue Fund	2,000,000		32,425,000	32,425,000
Organ Donation Contribution Fund	113,000			
Transfers	2,678,100			
Transfers - Administrative Services	300,000			
Transfers - Governor's Office Administration	1,800			
Transfers - Human Services	55,948,600			
Transfers - Intergovernmental	24,142,900			
Transfers - Other Agencies	283,500			
Transfers - Public Safety	416,700			
Transfers - Within Agency	6,994,000			
Transfers - Workforce Services	26,658,300			
Pass-through	(300,000)			
Beginning Nonlapsing	20,825,700			
Closing Nonlapsing	(1,997,300)			
Lapsing Balance	(2,795,300)			
Total	\$2,108,206,700	\$0	\$78,642,400	\$78,642,400
Total State Funds	Estimated	Target	Subcommittee	Difference
	\$304,728,700			
Programs	Estimated	Analyst	Subcommittee	Difference
Health	2,108,206,700		78,642,400	78,642,400
Total	\$2,108,206,700	\$0	\$78,642,400	\$78,642,400

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Medicaid Mandatory Services**

	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	213,765,500			
General Fund, One-time	(36,608,000)			
Federal Funds	683,358,300			
American Recovery and Reinvestment Act	31,585,500		29,833,400	29,833,400
Dedicated Credits Revenue	2,166,600			
GFR - Medicaid Restricted	1,847,600			
GFR - Nursing Care Facilities Account	17,304,800			
GFR - Tobacco Settlement	3,923,200			
Hospital Provider Assessment Special Revenue Fund	2,000,000		32,425,000	32,425,000
Transfers	683,400			
Transfers - Within Agency	3,010,800			
Transfers - Workforce Services	7,400			
Beginning Nonlapsing	3,126,400			
Total	\$926,171,500	\$0	\$62,258,400	\$62,258,400
Programs	Estimated	Analyst	Subcommittee	Difference
Inpatient Hospital	283,917,100		32,425,000	32,425,000
Managed Health Care	212,298,900			
Nursing Home	149,473,500			
Outpatient Hospital	111,013,000			
Physician Services	87,998,300			
Other Mandatory Services	56,544,200		29,833,400	29,833,400
Crossover Services	12,990,600			
Medical Supplies	11,410,900			
State-run Primary Care Case Management	525,000			
Total	\$926,171,500	\$0	\$62,258,400	\$62,258,400
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	79			
Vehicles	1			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Medicaid Optional Services**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	112,580,100			
General Fund, One-time	(24,135,000)			
Federal Funds	514,862,700			
American Recovery and Reinvestment Act	14,368,600		15,306,300	15,306,300
Dedicated Credits Revenue	96,159,700			
GFR - Nursing Care Facilities Account	1,654,300			
Transfers - Human Services	43,838,900			
Transfers - Intergovernmental	22,911,900			
Transfers - Within Agency	(4,328,400)			
Transfers - Workforce Services	150,800			
Beginning Nonlapsing	14,314,100			
Total	\$792,377,700	\$0	\$15,306,300	\$15,306,300
Programs	Estimated	Analyst	Subcommittee	Difference
Home and Community Based Waiver Services	155,794,600			
Capitated Mental Health Services	103,303,400			
Pharmacy	197,088,200			
Non-service Expenses	104,646,900			
Intermediate Care Facilities for the Mentally Retarded	78,082,500			
Buy-in/Buy-out	36,555,800			
Dental Services	29,096,600			
Mental Health Inpatient Hospital	22,063,700			
Hospice Care Services	13,781,700			
Vision Care	1,929,300			
Other Optional Services	50,035,000		15,306,300	15,306,300
Total	\$792,377,700	\$0	\$15,306,300	\$15,306,300

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Health
For the Year Ending June 30, 2011
Department of Health
Disease Control and Prevention**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	8,260,600			
Federal Funds	25,272,600			
American Recovery and Reinvestment Act	1,764,700		1,077,700	1,077,700
Dedicated Credits Revenue	8,297,000			
GFR - Cancer Research Restricted Account	20,000			
GFR - Cigarette Tax	3,131,700			
GFR - State Lab Drug Testing Account	420,300			
GFR - Tobacco Settlement	6,258,100			
TFR - Dept. of Public Safety Rest. Acct.	100,000			
Transfers - Administrative Services	300,000			
Transfers - Human Services	10,000			
Transfers - Other Agencies	283,500			
Transfers - Public Safety	57,600			
Transfers - Within Agency	1,679,900			
Transfers - Workforce Services	2,268,200			
Beginning Nonlapsing	721,000			
Total	\$58,845,200	\$0	\$1,077,700	\$1,077,700
Programs	Estimated	Analyst	Subcommittee	Difference
Director's Office	2,493,500		1,077,700	1,077,700
Microbiology	4,937,000			
Epidemiology	19,646,400			
Chemical and Environmental Services	1,768,900			
Forensic Toxicology	1,252,900			
Laboratory Improvement	1,050,800			
Health Promotion	24,620,700			
Office of the Medical Examiner	3,075,000			
Total	\$58,845,200	\$0	\$1,077,700	\$1,077,700
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	275			
Vehicles	8			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2011**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	269,800,400			
General Fund, One-time	5,524,200			
Federal Funds	119,469,800			
American Recovery and Reinvestment Act	16,846,300		3,468,000	3,468,000
Dedicated Credits Revenue	10,882,800			
GFR - Children's Account	400,000			
GFR - Domestic Violence	840,700			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400			
GFR - Account for People with Disabilities	100,000			
Transfers - Child Nutrition	68,500			
Transfers - H - Medical Assistance	145,133,500			
Transfers - Other Agencies	904,500			
Transfers - Within Agency	517,700			
Beginning Nonlapsing	3,896,400			
Closing Nonlapsing	(369,000)			
Total	\$577,841,200	\$0	\$3,468,000	\$3,468,000
Total State Funds	Estimated	Target	Subcommittee	Difference
	\$275,324,600			
Programs	Estimated	Analyst	Subcommittee	Difference
Human Services	577,841,200		3,468,000	3,468,000
Total	\$577,841,200	\$0	\$3,468,000	\$3,468,000

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Substance Abuse and Mental Health**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	79,073,800			
General Fund, One-time	1,964,300			
Federal Funds	24,811,000			
American Recovery and Reinvestment Act	763,700		272,700	272,700
Dedicated Credits Revenue	3,503,600			
GFR - Intoxicated Driver Rehab	1,500,000			
GFR - Tobacco Settlement	2,325,400			
Transfers - Child Nutrition	68,500			
Transfers - H - Medical Assistance	12,610,900			
Transfers - Other Agencies	83,300			
Beginning Nonlapsing	114,700			
Total	\$126,819,200	\$0	\$272,700	\$272,700
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	2,904,200			
Community Mental Health Services	4,787,200			
Mental Health Centers	24,703,900			
Residential Mental Health Services	986,600			
State Hospital	55,936,000		272,700	272,700
State Substance Abuse Services	7,047,800			
Local Substance Abuse Services	23,451,100			
Driving Under the Influence (DUI) Fines	1,500,000			
Drug Offender Reform Act (DORA)	2,039,500			
Drug Courts	3,428,800			
Drug Boards	34,100			
Total	\$126,819,200	\$0	\$272,700	\$272,700
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	832			
Vehicles	48			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Services for People with Disabilities**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	51,252,200			
General Fund, One-time	(4,071,200)		800,000	800,000
Federal Funds	2,215,400		(800,000)	(800,000)
American Recovery and Reinvestment Act	7,118,400		3,145,400	3,145,400
Dedicated Credits Revenue	2,021,100			
GFR - Account for People with Disabilities	100,000			
Transfers - H - Medical Assistance	137,018,200			
Transfers - Other Agencies	535,000			
Beginning Nonlapsing	17,500			
Closing Nonlapsing	(1,300)			
Total	\$196,205,300	\$0	\$3,145,400	\$3,145,400
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	3,370,200			
Service Delivery	7,311,500			
Utah State Developmental Center	34,286,900			
Community Supports Waiver	144,021,800		3,145,400	3,145,400
Acquired Brain Injury Waiver	3,020,200			
Physical Disabilities Waiver	1,935,300			
Non-waiver Services	2,259,400			
Total	\$196,205,300	\$0	\$3,145,400	\$3,145,400
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	760			
Vehicles	70			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Child and Family Services**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	105,938,500			
General Fund, One-time	7,576,200		(800,000)	(800,000)
Federal Funds	49,509,100		800,000	800,000
American Recovery and Reinvestment Act	1,749,700			
Dedicated Credits Revenue	2,220,400			
GFR - Children's Account	400,000			
GFR - Domestic Violence	840,700			
Transfers - H - Medical Assistance	(6,481,500)			
Transfers - Other Agencies	16,500			
Transfers - Within Agency	325,000			
Beginning Nonlapsing	3,764,200			
Closing Nonlapsing	(358,800)			
Total	\$165,500,000	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	3,672,500			
Service Delivery	71,926,900			
In-Home Services	2,253,500			
Out-of-Home Care	44,676,600			
Facility-based Services	4,133,700			
Minor Grants	5,919,800			
Selected Programs	3,129,400			
Special Needs	2,235,600			
Domestic Violence	6,400,600			
Children's Account	400,000			
Adoption Assistance	15,262,500			
Child Welfare Management Information System	5,488,900			
Total	\$165,500,000	\$0	\$0	\$0
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	1,044			
Vehicles	195			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Department of Human Services
For the Year Ending June 30, 2011
Department of Human Services
Division of Aging and Adult Services**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	12,471,300			
General Fund, One-time	(79,000)			
Federal Funds	8,745,600			
American Recovery and Reinvestment Act	197,900		49,900	49,900
Transfers - H - Medical Assistance	(668,100)			
Closing Nonlapsing	(8,900)			
Total	\$20,658,800	\$0	\$49,900	\$49,900
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,180,000			
Local Government Grants - Formula Funds	10,835,500		300	300
Non-Formula Funds	777,300			
Aging Waiver Services	1,052,600		49,600	49,600
Aging Alternatives	4,020,500			
Adult Protective Services	2,792,900			
Total	\$20,658,800	\$0	\$49,900	\$49,900
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	54			
Vehicles	9			

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2011**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	63,353,000			
Education Fund	17,410,900			
Federal Funds	641,206,800			
American Recovery and Reinvestment Act	25,000,000		34,951,300	34,951,300
Dedicated Credits Revenue	5,843,900			
GFR - Special Administrative Expense	2,000,000			
Unemployment Compensation Trust	861,969,000			
Transfers	19,300			
Transfers - Medicaid	27,149,300			
Beginning Nonlapsing	51,300			
Closing Nonlapsing	(4,800)			
Total	\$1,643,998,700	\$0	\$34,951,300	\$34,951,300
	Estimated	Target	Subcommittee	Difference
Total State Funds	\$80,763,900			
	Estimated	Analyst	Subcommittee	Difference
Programs				
Workforce Services	1,578,395,900		34,757,000	34,757,000
State Office of Rehabilitation	65,602,800		194,300	194,300
Total	\$1,643,998,700	\$0	\$34,951,300	\$34,951,300

Sen. Allen M. Christensen, Co-Chair

Rep. David Clark, Co-Chair

Rep. Bradley G. Last, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2011
Department of Workforce Services
Operations and Policy**

Financing	FY 2011 Estimated	Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	55,228,100			
General Fund, One-time	(55,228,100)			
American Recovery and Reinvestment Act			30,400,000	30,400,000
Total	\$0	\$0	\$30,400,000	\$30,400,000
<hr/>				
Programs	Estimated	Analyst	Subcommittee	Difference
Family Employment Program			15,800,000	15,800,000
Child Care			9,600,000	9,600,000
Employment and Training			5,000,000	5,000,000
Total	\$0	\$0	\$30,400,000	\$30,400,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2011
Department of Workforce Services
Unemployment Insurance**

Financing	FY 2011 Estimated	Supplemental Analyst	Subcommittee	Difference Sub/Analyst
General Fund	165,000			
Federal Funds	22,227,100			
American Recovery and Reinvestment Act			4,357,000	4,357,000
Dedicated Credits Revenue	273,900			
Transfers - Medicaid	139,300			
Total	\$22,805,300	\$0	\$4,357,000	\$4,357,000
Programs	Estimated	Analyst	Subcommittee	Difference
Unemployment Insurance	22,805,300		4,357,000	4,357,000
Total	\$22,805,300	\$0	\$4,357,000	\$4,357,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Social Services - Workforce Services & Rehab
For the Year Ending June 30, 2011
State Board of Education
State Office of Rehabilitation**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	265,100			
Education Fund	17,410,900			
Federal Funds	46,863,800			
American Recovery and Reinvestment Act			194,300	194,300
Dedicated Credits Revenue	1,043,700			
Transfers	19,300			
Beginning Nonlapsing	4,800			
Closing Nonlapsing	(4,800)			
Total	\$65,602,800	\$0	\$194,300	\$194,300
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	2,263,200			
Blind and Visually Impaired	6,910,900		194,300	194,300
Rehabilitation Services	43,045,700			
Disability Determination	10,740,600			
Deaf and Hard of Hearing	2,642,400			
Total	\$65,602,800	\$0	\$194,300	\$194,300
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	417			
Vehicles	35			

Intent Language - Current Fiscal Year Supplemental Appropriations (HB0003), Section 1

Joint Appropriations Subcommittee for Social Services - Department of Health

Health - Executive Director's Operations

1. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Executive Director's Office in Item 95 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to \$90,000 for computer equipment and/or software.*

Health - Family Health and Preparedness

2. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that civil money penalties collected for Item 204 of Chapter 408, Laws of Utah 2010 from childcare and health care provider violations not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to trainings for providers.*
3. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of Item 204 of Chapter 408, Laws of Utah 2010 for Primary Care Grants Program not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to final Fiscal Year 2011 contract payments to contractors based on contract reviews.*
4. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$210,000 of Item 204 of Chapter 408, Laws of Utah 2010 from fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification and Resident Assessment not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to plan review activities.*
5. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$50,000 of Item 204 of Chapter 408, Laws of Utah 2010 of unused funds appropriated for the Assistance for People with Bleeding Disorders Program not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to services to newly eligible clients.*
6. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of Item 204 of Chapter 408, Laws of Utah 2010 for Emergency Medical Services not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to testing, certifications, background screenings, replacement testing equipment, and testing supplies.*
7. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that criminal fines and forfeiture money collected for Emergency Medical Services in Item 204 of Chapter 408, Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to purposes outlined in Section 26-8a-207(2).*

Health - Disease Control and Prevention

8. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Disease Control and Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the following: \$250,000 for laboratory equipment, computer equipment and/or software and building improvements for the Unified State Laboratory.*
9. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Disease Control and Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to the following: \$175,000 for replacement computer equipment, software, laboratory equipment, and for facility improvements/expansion for the Office of the Medical Examiner.*
10. *Notwithstanding the intent language included in Item 66 of Chapter 408, Laws of Utah 2010, the Legislature intends that any nonlapsing funds authorized by this item that carried forward into FY 2011 be used to address FY 2011 appropriation reductions resulting from revenue shortfalls in the Tobacco Restricted Account. Use of these funds is limited to alcohol, tobacco, and drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs.*

Joint Appropriations Subcommittee for Social Services - Department of Health

Health - Health Care Financing

11. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Health Care Financing in Item 101 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to \$50,000 for the purchase of computer equipment.*

Health - Medicaid Management Information System Replacement

12. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for Medicaid Management Information System Replacement in Item 207 of Chapter 408 Laws of Utah 2010 not lapse at the close of Fiscal Year 2010. The use of any nonlapsing funds is limited to \$3,223,600 for the redesign and replacement of the Medicaid Management Information System.*
13. *The Legislature intends that the Department of Health report quarterly to the Office of the Legislative Fiscal Analyst on the status of replacing the Medicaid Management Information System replacement beginning September 30, 2011. The reports should include, where applicable, the responses to any requests for proposals.*

Health - Children's Health Insurance Program

14. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for the Children's Health Insurance Program in Item 104 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to caseload and utilization increases.*

Intent Language - Current Fiscal Year Supplemental Appropriations (HB0003), Section 1

Joint Appropriations Subcommittee for Social Services - Department of Human Services

Human Services - Substance Abuse & Mental Health

1. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for the Drug Courts in Item 107 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.*
2. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$500,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item for State Substance Abuse Services and Local Substance Abuse Services in Item 107 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to "Other Charges/Pass Through" expenditures.*
3. *Under Section 63J-1-603 of the Utah Code the Legislature intends that up to \$50,000 of appropriations provided for the Division of Substance Abuse and Mental Health line item in Item 107 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to computer equipment and software, capital equipment or improvements, and equipment or supplies.*

Human Services - Child and Family Services

4. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations within the Division of Child and Family Services line item in Item 110, Chapter 2 of the Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited up to \$5,500,000 for Adoption Assistance and Out of Home Care programs for "Other Charges/Pass Through" expenditures.*
5. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations within the Division of Child and Family Services Line Item 110, Chapter 2 of the Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited up to \$358,800 from the area of Service Delivery and is limited in its use only for lease expenditures.*

Human Services - Aging and Adult Services

6. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations within the Division of Aging and Adult Services Line Item 111, Chapter 2 of the Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited up to \$8,900 and is limited in its use only for lease expenditures.*

**Intent Language -
Current Fiscal Year Supplemental Appropriations (HB0003), Section 1**

Joint Appropriations Subcommittee for Social Services - Workforce Services & Rehab

Workforce Services - Operations and Policy

1. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations of the Special Administrative Expense Account up to \$1,500,000 provided for DWS Workforce Services line item in Item 54 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011 and be transferred to DWS-Operations and Policy line item, as created by the Legislature in the 2010 General Session.*
2. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for DWS Workforce Services line item in Item 54 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011 up to \$3,000,000 General Fund and be transferred to the following line items: DWS-Administration up to \$133,200, DWS-Operations and Policy up to \$2,626,200, DWS-General Assistance up to \$232,800 and DWS-Unemployment Insurance Administration up to \$7,800.*

Workforce Services - Unemployment Insurance

3. *Under Section 63J-1-603 of the Utah Code the Legislature intends that appropriations provided for DWS Unemployment Insurance line item in Item 54 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011 up to \$50,000 General Fund.*

FY 2012 Subcommittee Reallocations/Non-state Funds, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New)

Actions by Subcommittee		Source					
Committee Name	Item Name	Type	GF/EF Ongoing	GF/EF 1x	Other	Grand Total	
Social Services	DHS - DCFS - move children/youth away from intensive, high cost services to preventive	R	\$2,300,000		\$1,169,900	\$3,469,900	
	DHS - eliminate funding provided in 2010 General Session to remove an enrollment cap	R			\$500,000	\$500,000	
	DHS - Eliminate Motor Transportation Payment (MTP) rate code	R			\$2,157,000	\$2,157,000	
	DHS - increase productivity of Adult Protective Services staff	R			\$290,500	\$290,500	
	DHS - Reduce autism contracts by approximately 10%	R			\$207,200	\$207,200	
	DHS - Reduce chemical dependency services pass through to local authorities by 13%	R			\$1,119,600	\$1,119,600	
	DHS - Reduce mental health services for non-Medicaid eligible children and adults	R			\$2,184,600	\$2,184,600	
	DHS - Reduce or eliminate some respite codes	R			\$641,200	\$641,200	
	DHS - reduce state pass through to local Area Agencies on Aging	R			\$423,700	\$423,700	
	DHS - Use TANF Transfer to SSBG and replace Gen Fund	N		-\$2,300,000			\$0
	DOH - ARRA Approval	N			\$5,000,000	\$5,000,000	
	DOH - Eliminate Optional Hospice Services	R			\$3,580,000	\$3,580,000	
	DOH - Eliminate Physical and Occupational Therapy	R			\$286,500	\$286,500	
	DOH - Limit Optional Coverage of Transplant Surgeries to Achieve 20% Savings	R			\$552,200	\$552,200	
	DOH - Limit Optional Personal Care Services to Achieve 20% Savings	R			\$245,000	\$245,000	
	DOH - No Pregnant Women Over 21 to Receive Dental and Vision Services in Medicaid	R			\$2,707,900	\$2,707,900	
	DOH - Program Integrity Transfer In	N		\$278,600			\$278,600
	DOH - Program Integrity Transfer Out	N		-\$278,600			-\$278,600
	DOH - Reduce Eligibility for Breast and Cervical Cancer Group from 250% FPL to 133% FR	R			\$4,240,500	\$4,240,500	
	DOH - Reduce PCN and UPP Eligibility from 150% FPL to 133% FPL	R			\$3,930,800	\$3,930,800	
	DOH - Roll Back Provider Rates for Baby Watch/Early Intervention to Pre-July 1, 2008 (SR	R			\$916,500	\$916,500	
	DOH - Tobacco Settlement Monies for Health Promotion	N			\$2,411,000	\$2,411,000	
	DOH - USIIS Transfer In	N		\$338,800			\$338,800
DOH - USIIS Transfer Out	N		-\$338,800			-\$338,800	
DWS FY 2012 Building Block - Dept of Labor Authorized Activities from Building Sale Pro	N			\$541,000		\$541,000	
DWS FY 2012 Building Block - Met Life Retirement Account Liability	N			\$1,500,000		\$1,500,000	
DWS FY 2012 Building Block - Strengthen UI Compensation Fund	N			\$1,500,000		\$1,500,000	
DWS FY 2012 Building Block - Workforce Development Activities	N			\$1,500,000		\$1,500,000	
Implement Senate Bill 273, 2010 General Session	N			\$39,500,000		\$39,500,000	
Transfer Medicaid Capitated Inpatient Mental Health Funding Match - IN	N		\$3,713,700			\$3,713,700	
Transfer Medicaid Capitated Inpatient Mental Health Funding Match - Out	N		-\$3,713,700			\$0	
USOR - ARRA Independent Living Contract Support	N			\$242,900		\$242,900	
USOR - ARRA Independent Living Older Blind	N			\$194,300		\$194,300	
USOR - ARRA Rehabilitation Basic Support Grant	N			\$1,514,600		\$1,514,600	
USOR - Reduce contract funding to Independent Living Centers	R			\$200,000		\$200,000	
Social Services Total			\$0	\$85,270,600	\$85,270,600	\$85,270,600	
Grand Total			-\$521,700	\$12,312,300	\$196,161,600	\$207,952,200	

FY 2011 Subcommittee Reallocations/Non-state Funds, 2011 General Session

Executive Appropriations Committee

February 17, 2011

Committee Name	Item Name	Source		Grand Total
		GF/EF 1x	Other	
Social Services	DHS - ARRA Funds - Medicaid Enhanced FMAP Funds		\$3,467,700	\$3,467,700
	DHS - ARRA Funds for Aging		\$300	\$300
	DHS - DCFS - Replace Gen. Fund w Soc Srv Blk Grnt	-\$800,000	\$800,000	\$0
	DHS - DSPD - Replace Gen. Fund for Soc Srv Blk Grnt	\$800,000	-\$800,000	\$0
	DOH - ARRA Approval		\$46,217,400	\$46,217,400
	DWS - ARRA Child Care grant		\$9,600,000	\$9,600,000
	DWS - ARRA State Energy Sector Partnership grant		\$3,000,000	\$3,000,000
	DWS - ARRA TAINF grant		\$15,800,000	\$15,800,000
	DWS - ARRA UI Alternate Base Period Funding		\$4,357,000	\$4,357,000
	DWS - ARRA Wagner Peyser grant		\$2,000,000	\$2,000,000
	Implement Senate Bill 273, 2010 General Session		\$32,425,000	\$32,425,000
	USOR - ARRA Independent Living Older Blind		\$194,300	\$194,300
Social Services Total		\$0	\$117,061,700	\$117,061,700
Grand Total		\$13,393,800	\$131,252,000	\$144,645,800

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New, B=Bill)

Committee Name		Priority	Item Name	Type	Source				Grand Total
Social Services					GF/EF Ongoing	GF/EF 1x	Other	Grand Total	
		1	DHS - Replace the loss of one-time backfill funding used to pay DSPD providers	N		\$1,700,000		\$4,216,200	\$5,916,200
		2	DOH - Medicaid Caseload Growth	N		\$37,874,700	\$27,588,000	\$92,840,400	\$158,303,100
		3	DOH - Houghton v. Utah Lawsuit Settlement	N			\$946,200		\$946,200
		4	DHS - Required to provide any additionally assessed needs of individuals as a condition of settlement	N		\$1,200,000		\$2,976,500	\$4,176,500
		5	DOH - Medicaid Tobacco Settlement Monies	N			\$3,923,200		\$3,923,200
		6	DHS - Federal Medicaid Assistance Percentage or FMAP rate adjustments	N		\$524,800		-\$524,800	\$0
		7	DOH - CHIP Caseload Growth	N		\$2,438,800	\$678,600	\$9,755,200	\$12,872,600
		8	DOH - CHIP Tobacco Settlement Monies	N		\$1,256,000	\$1,605,400	\$5,024,000	\$7,885,400
		9	DHS - Increase caseloads of support coordinators from 46 to 60 and extend time to hire	R		\$570,000		\$1,397,200	\$1,967,200
		10	DOH - Medicaid Federal Administrative Policy Changes	N		\$395,000	\$395,000	\$395,000	\$1,185,000
		11	DOH - Medical Assistance Percentage (FMAP) Rate Adjustments	N		\$3,076,200		-\$3,076,200	\$0
		12	DOH - Medicaid Asset Test for Pregnant Women	N		\$3,200,000		\$7,844,000	\$11,044,000
		13	USOR - Contract funding to Independent Living Centers	R		\$42,600			\$42,600
		14	USOR - Robert G. Sanderson Community Center - Reduction in Part-time mental health services	R		\$200,000			\$200,000
		15	DHS - Replace loss of \$7 m one-time funding for children/youth treatment services	N		\$5,006,300			\$5,006,300
		16	DOH - Medicaid Mandatory Provider Inflation	N		\$2,660,600			\$2,660,600
		17	USOR - Client services in Vocational Rehabilitation	R		\$800,000			\$800,000
		18	DHS - Fiscal Operations Staff	R		\$260,500			\$260,500
		19	DHS - Electronic Technology Staff	R		\$295,900		\$725,300	\$1,021,200
		20	DOH - Medical Examiner Pathologist	N		\$260,000			\$260,000
		21	DHS - Child Support Services Staff	R		\$230,700		\$447,800	\$678,500
		22	DHS - Medical Collections Staff	R		\$115,000		\$115,000	\$230,000
		23	DHS - Forensic competency examinations Reduced 10% - Move to the Courts budget	R		\$42,300			\$42,300
		24	USOR - Utah Center for Assistive Technology - Sensory Impairment Specialist	N		\$70,000			\$70,000
		25	DHS - Ongoing funding to meet the increase demand for court-ordered forensic services	N		\$69,700			\$69,700
		26	DHS - Office of Licensing Staff	R		\$168,100			\$168,100
		27	USOR - Sensory impairment specialists for the blind	R		\$304,500			\$304,500
		28	DHS - All DSPD Statewide Operation Functions	R		\$367,200		\$367,200	\$734,400
		29	DHS - Public Guardian Staff	R		\$27,400			\$27,400
		30	USOR - Planning Outreach & Assistance Benefits	R		\$13,000			\$13,000
		31	DHS - Payments for all new adoption assistance contracts	R		\$907,100			\$907,100
		32	DHS - Residential Mental Health Services for mental health services for youth in residential care	R		\$87,700			\$87,700
		33	DHS - Require Workforce Services to provide electronic access to ORS to its incumbent employees	R		\$77,600	\$3,000,000	\$150,600	\$228,200
		34	DOH - Medicaid Management Information System - Phase II	R					\$3,000,000
		35	DHS - Domestic violence funding reduced 10% and target remaining funding to other programs	R		\$118,800			\$118,800
		36	DOH - Provider Rates for Baby Watch/Early Intervention from Pre-July 1, 2008 (R)	R		\$33,500			\$33,500
			DHS - Investigations based upon domestic violence in the presence of a child	R		\$5,213,300		\$1,737,800	\$6,951,100
		37	DOH - Sanitation Program	R		\$150,000			\$150,000
		38	DHS - State Hospital Reduced 10%	R		\$4,041,500			\$4,041,500
		39	DOH - Primary Care Grants	R		\$447,300			\$447,300
		40	DHS - Drug Offender Reform Act - replace one-time funding	N		\$2,039,400			\$2,039,400

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New, B=Bill)

Committee Name		Priority	Item Name	Type	Source			Grand Total
Social Services					GF/EF Ongoing	GF/EF 1x	Other	
41	DHS - Services Review Staff	R			\$68,700		\$68,700	
42	DWS - Administration FTE and Current Expenditures	R			\$97,000		\$97,000	
43	DHS - Administrative Hearings Staff	R			\$30,500		\$30,500	
44	DHS - Office of Legal Affairs Staff	R			\$19,000		\$19,000	
45	DOH - Medicaid Interpreter Services	R			\$121,700	\$298,300	\$420,000	
46	DHS - Executive Director's Office staff	R			\$66,600		\$66,600	
47	DWS - Eligibility Services Division	R			\$3,361,900		\$3,361,900	
48	DOH - Return Trip Home for Corpses	R			\$105,000		\$105,000	
49	DOH - Bleeding Disorders Assistance Program	R			\$75,000		\$75,000	
50	DHS - Funding for Special Needs	R			\$59,600		\$59,600	
51	DOH - Sexually Transmitted Diseases Program Coordinator position (HB 15, 2008)	R			\$85,500		\$85,500	
52	DHS - State Funding Associated with Minor Grants	R			\$142,000		\$142,000	
53	DOH - Division Administration	R			\$85,000		\$85,000	
54	DHS - Children in Care Collections staff	R			\$74,200	\$137,800	\$212,000	
55	DOH - Federal Audit Recoveries	R			\$250,000	\$600,000	\$850,000	
56	DHS - Attorney General Contract	R			\$156,300	\$303,400	\$459,700	
57	DOH - Radiology Reimbursement	R			\$38,400	\$94,200	\$132,600	
58	DHS - Utah State Developmental Center Staff	R			\$72,900	\$178,700	\$251,600	
59	DOH - More Aggressively Update and Lower the State's Maximum Allowable Cost	R			\$1,845,500	\$4,523,800	\$6,369,300	
60	DHS - Provide state General Fund for FY 2012 for mental health treatment services	R			\$3,336,000		\$3,336,000	
61	DOH - Sexually Transmitted Diseases Media campaign (HB 15, 2008 GS, Riesen)	R			\$39,500		\$39,500	
62	DHS - State administration and technical assistance staff	R			\$134,400		\$134,400	
63	USOR - Disabilities Determination Services Advisory Council	R			\$8,500		\$8,500	
64	DHS - DSPD - State administration and technical assistance staff	R			\$177,500	\$177,500	\$355,000	
65	DOH - Require Health Insurance Purchased by University Students to Cover Pregr	R			\$1,000,000	\$2,451,300	\$3,451,300	
66	DHS - ORS - State Administration Staff	R			\$44,500	\$86,400	\$130,900	
67	USOR - Administration current expense, training and travel	R			\$129,000		\$129,000	
68	DHS - Financial Services staff and other support costs	R			\$295,900	\$574,400	\$870,300	
69	DOH - Health and Dental Plan Rates	R			\$49,300	\$197,200	\$246,500	
70	DHS - Fund ongoing costs for adoption assistance for children designated as hav	R			\$1,305,800		\$1,305,800	
71	DOH - Expansion of 340B Drug Pricing Programs	R			\$50,000	\$122,600	\$172,600	
72	DHS - Crisis Intervention Training	N			\$118,700		\$118,700	
73	DOH - Extrapolation of Provider Errors to All Claims	R			\$1,848,600	\$4,531,400	\$6,380,000	
74	DHS - DCFS - State Administration Staff	R			\$89,700	\$89,700	\$179,400	
75	DOH - Provo Medical and Dental Clinic	R			\$146,000	\$300,000	\$446,000	
76	DHS - Child Welfare Management Information System and staff	R			\$293,600		\$293,600	
77	DOH - Pay-for-performance for Medicaid Staff (Assumes 5% Increase in Staff Eff	R			\$100,000	\$100,000	\$200,000	
78	DHS - Aging and Adult Services Administration staff	R			\$33,000		\$33,000	
79	DOH - Agency Overall Administration	R			\$214,900	\$164,900	\$379,800	
80	DOH - Outpatient Hospital Rates	R			\$5,028,200	\$12,325,400	\$17,353,600	
81	DOH - Preventable Medical Errors in Medicaid	R			\$45,000	\$110,300	\$155,300	

(R=Base Restoration, N=New, B=Bill)

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

Committee Name	Priority	Item Name	Type	Source			Grand Total
				GF/EF Ongoing	GF/EF 1x	Other	
Social Services	82	DOH - Estimated Results from PEHP Working with Medicaid	R	\$200,000	\$600,000	\$800,000	
	83	DHS - Require all large Utah health insurance providers to provide online membership	R	\$77,600	\$150,600	\$228,200	
	84	USOR - Independent Living Centers Contracts	N	\$150,000		\$150,000	
	85	DHS - Facility Costs	R	\$300,000	\$100,000	\$400,000	
	86	DOH - Medicaid Drug Utilization Amendments (HB 258, 2008 GS, Lockhart)	R	\$65,200	\$160,700	\$225,900	
	87	DHS - Replace General Fund with Social Services Block grant	R	\$800,000	-\$800,000	\$0	
	88	USOR - Deaf and Hard-of-Hearing	N	\$95,000		\$95,000	
	89	DHS - Move to an electronic format to notify and inform regarding federal block grant	R	\$11,000		\$11,000	
	90	DOH - Exclusion for Drugs for Mental Illness for the Preferred Drug List	R	\$1,438,800	-\$450,000	\$2,423,800	
	91	DHS - 1% recovery, with fed help, of GF in Medicaid programs (similar to Health Services)	R	\$355,900	\$872,400	\$1,228,300	
	92	USOR - Blind and Visually Impaired	N	\$150,000		\$150,000	
	93	DHS - Lease the 4 state-owned group homes at market rates	R	\$43,000	-\$43,000	\$0	
	94	DOH - Move 1 FTE from General Fund to Dedicated Credits	R	\$50,000	-\$50,000	\$0	
	95	DHS - Move Social Services Block Grant from DSPD to DCFs	R	\$200,000	\$800,000	\$800,000	
	96	USOR - FY 2012 Building Blocks - Assistive Technology	N	\$200,000		\$200,000	
	97	DHS - Pass-through funding for aging co. support services 2010 G.S.	R	\$0		\$0	
98	DOH - Governor Optimization Report - Improve coordination of financial services	R	\$40,000	\$10,000	\$50,000		
99	DHS - Replace one-time addback funding for the Utah State Developmental Center	N	\$500,000	\$1,240,300	\$1,740,300		
100	DOH - One-time Equipment Purchase to Bring In-house Some State Laboratory	R	\$84,000	-\$400,000	-\$316,000		
101	DOH - Increased Savings From the Preferred Drug List	R	\$1,100,000	\$2,696,400	\$3,796,400		
102	DOH - Savings from the New Choices Waiver	R	\$145,000	\$355,400	\$500,400		
103	DOH - State Endowment Fund - one-time use	R		-\$850,000	-\$850,000		
104	DOH - Use 3% Maximum for Administration from the Nursing Care Facilities Grant	R	\$38,000		\$38,000		
105	DOH - Opt Out of Head Start Collaboration Grant	R	\$44,400	\$125,000	\$169,400		
106	DWS - HB 116 Guest Worker Program Act - Operations and Eligibility for Guest Workers	B		\$1,144,000	\$1,144,000		
107	HB 165 - State Reimbursement for Required Medical Services Act - (C. Herrod)	B	\$71,700	\$10,000	\$81,700		
108	SB 103 - Utah False Claims Act Amendments - (McAdams)	B	\$41,900	\$125,700	\$167,600		
109	Privatize Program Coordination of Utah Safe Haven Law (P. Arent)	N	\$25,000	\$10,000	\$35,000		
110	HB 171 - Abortion Clinic Licensing (Wimmer)	B	\$0		\$0		
111	HB 70 - Illegal Immigration Enforcement Act	B	\$143,400		\$143,400		
112	DHS - HB 234 - Assertive Community Mental Health Treatment Pilot (Moss)	B	\$220,100	\$67,200	\$287,300		
113	HB 84 - Office of Inspector General of Medicaid Services (D. Clark)	B	\$0		\$0		
114	SB - 41 - Health Amendments for Legal Immigrant Children (L. Robles)	B	\$471,100	-\$471,100	\$0		
115	HB 256 - Children's Health Insurance and Medicaid Administrative Simplification	B		\$60,000	\$60,000		
116	DOH - Medicaid Managed Care One-time Add Back	N	\$104,389,500	\$38,896,500	\$159,735,800		
Social Services Total				\$104,389,500	\$38,896,500	\$303,021,800	