

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	490,629,550			
Education Fund	49,000			
Transportation Fund	5,495,500			
Federal Funds	60,936,700			
Dedicated Credits Revenue	66,044,300			
GFR - Dispute Resolution	415,300			
GFR - Law Enforcement Services	619,000			
GFR - Children's Legal Defense	812,800			
GFR - Constitutional Defense	1,000,000			
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	795,000			
GFR - Criminal Forfeiture Restricted Account	500,000			
GFR - Domestic Violence	78,300			
GFR - DNA Specimen	1,698,200			
GFR - E-911 Emergency Services	3,891,300			
GFR - Fire Academy Support	5,524,900			
GFR - Firefighter Support Account	132,000			
GFR - Guardian Ad Litem Services	365,300			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Justice Court Tech, Sec,& Training	1,105,000			
GFR - Law Enforcement Operations	1,800,000			
GFR - Non-Judicial Assessment	936,200			
GFR - Nuclear Oversight	1,793,300			
GFR - Online Court Assistance	151,000			
GFR - Prison Telephone Surcharge Account	1,500,000			
GFR - Public Safety Honoring Heroes Account	15,500			
GFR - Public Safety Support	4,111,900			
GFR - Reduced Cigarette Ignition Propensity & Firefighter Protection Account	75,000			
GFR - State Court Complex	4,700,000			
GFR - State Law Enforcement Forfeiture Account	25,000			
GFR - Statewide Warrant Ops	568,200			
GFR - Substance Abuse Prevention	513,500			
GFR - Tobacco Settlement	628,900			
TFR - Motorcycle Education	323,200			
TFR - Dept. of Public Safety Rest. Acct.	29,301,400			
TFR - Uninsured Motorist I.D.	2,360,100			
Attorney General Litigation Fund	336,500			

Crime Victim Reparations Fund	3,560,600			
Unclaimed Property Trust	1,412,300			
Transfers	6,000			
Transfers - Child Nutrition	913,900			
Transfers - Commission on Criminal and Juvenile Justice	3,001,400			
Transfers - Federal	320,900			
Transfers - H - Medical Assistance	(1,544,400)			
Transfers - Other Agencies	1,771,500			
Transfers - Within Agency	164,600			
Pass-through	3,572,100			
Beginning Nonlapsing	6,830,800			
Closing Nonlapsing	(4,287,300)			
Lapsing Balance	(1,793,300)			
Total	\$710,996,350	\$0	\$0	\$0

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$490,678,550			

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Programs				
Governor's Office	27,907,100			
State Auditor	4,870,800			
State Treasurer	2,815,100			
Attorney General	49,100,350			
Corrections	242,431,000			
Board of Pardons and Parole	3,782,100			
Juvenile Justice Services	81,217,600			
Courts	124,464,300			
Public Safety	174,408,000			
Total	\$710,996,350	\$0	\$0	\$0

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
FTE/Other				
Budgeted FTE	6,303			
Vehicles	211			

Sen. Daniel W. Thatcher, Co-Chair

Rep. Eric K. Hutchings, Co-Chair

Rep. Christopher N. Herrod, Vice Chair

Rates and Fees

Governor's Office - Administration

1.	Notary Commission Filing Fee	45.00
2.	Duplicate Notary Commission Fee	15.00
3.	Domestic Notary Certification Fee	15.00
4.	Notary Testing Fee	30.00
5.	Apostil Fee	15.00
6.	Non Apostil Fee	15.00
7.	Lobbyist Registration Fee	100.00
8.	Authentication Fee within two hours if presented before 3:00 p.m.	50.00
9.	Authentication Fee end of next business day	25.00
10.	International Postage	10.00
11.	Copy of Lobbyist List	10.00
12.	Copy of Election Results	35.00
13.	Photocopies (per page)	.25
14.	Custom Voter Registration Report (per hour)	90.00
15.	Copy of Complete Voter Registration Data	1,050.00

State Auditor - State and Local Government

16.	CPA training for local government audits	75.00
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Attorney General - Administration

GRAMA Fees:

17.	Non-color photocopy, per page	.25
18.	Color photocopy, per page	.40
19.	11 x 17 photocopy, per page	1.00
20.	Odd size copies: Actual cost	
21.	Document faxing, per page, plus long distance phone charges over 10 pages	1.00
22.	Document certification	2.00
23.	Staff time to search, compile, and otherwise prepare a record: Actual cost	
24.	Mailing and shipping preparation, plus actual postage costs	2.00
25.	CD Duplication, per CD, plus actual staff costs	5.00
26.	DVD Duplication, per DVD, plus actual staff costs	10.00
27.	Other media: Actual cost	
28.	Other services: Actual cost	

Corrections - Corrections Programs & Operations - Department Executive Director

29.	Victim Rep Inmate Withheld - variable	
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30.	Sundry Revenue Collection: Variable	
	Corrections - Corrections Programs & Operations - Department Administrative Services	
31.	Sundry Revenue Collection per test	15.00
32.	GRAMA Record Access Fees - per page	.25
	Corrections - Corrections Programs & Operations - Department Training	
33.	Sundry Revenue Collection: Variable	
	Corrections - Corrections Programs & Operations - Adult Probation and Parole Administration	
34.	Sundry Revenue Collection: variable	
	Corrections - Corrections Programs & Operations - Adult Probation and Parole Programs	
35.	Parole/Probation Supervision Fees	30.00
36.	Interstate Compact for Adult Offender	50.00
37.	Sex Offender Registration Fee	100.00
38.	Resident Support Fees	6.00
	Corrections - Corrections Programs & Operations - Institutional Operations Administration	
39.	Fines - False Information: Variable	
40.	Sundry Revenue Collection: Variable	
41.	Patient Social Security Benefits Collection: Variable	
42.	Restitution for Prisoner Damages: Variable	
43.	False Information: Variable	
	Corrections - Corrections Programs & Operations - Institutional Operations Draper Facility	
44.	Fines - False Information: variable	
45.	Restitution for Prisoner Damages: variable	
46.	Inmate Leases & Concessions	11.00
47.	Buildings Rental: variable	
48.	Sale of Goods & Materials	5.00
	Corrections - Corrections Programs & Operations - Institutional Operations Central Utah/Gunnison	
49.	Sundry Revenue Collection: Variable	
50.	Building Rental	90.00
51.	Leases and Concessions	11.00
52.	Sale of Goods and Materials	5.00
53.	Restitution for Prisoner Damages: Variable	
	Corrections - Corrections Programs & Operations - Institutional Operations Inmate Placement	
54.	Fine - False Information: variable	
55.	Restitution for Prisoner Damages: Variable	

Corrections - Corrections Programs & Operations - Institutional Operations Support Services

56. Sundry Revenue Collection: variable

57. Fines - False Information: Variable

Corrections - Corrections Programs & Operations - Programming Skill Enhancement

58. Sale of Services - Dedicated Credits: variable

Corrections - Corrections Programs & Operations - Programming Education

59. Offender Tuition Payments: variable

60. Offender Tuition Grants from Local Governments: variable

61. Offender Tuition Grants from St. Agencies: variable

Corrections - Department Medical Services - Medical Services

62. Inmate Support Collections: Variable

63. Restitution for Prisoner Damages: Variable

64. Prisoner Medical Co-Pay, provider 5.00

65. Prisoner Prostheses Co-Pay: 1/2 cost

66. Prisoner Prescription fee 2.00

67. Sundry Revenue Collection: variable

68. GRAMA Record Access Fee, per page .25

Corrections - Utah Correctional Industries

69. Sale of Goods and Material: Variable

70. Sale of Goods/Materials: variable

71. Sale of Services - Dedicated Credits: variable

Board of Pardons and Parole

72. Records Copies per page .25

73. Audiotape of Hearing 10.00

74. Hearing Transcript Deposit 40.00

75. Hearing Transcript per page 2.25

76. Compact Disc of Hearing 10.00

Juvenile Justice Services - Programs and Operations - Administration

Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply for the entire Department of Human Services, including Juvenile Justice Services

77. GRAMA Records paper (per side of sheet) .25

78. GRAMA Records audio tape (per tape) 5.00

79. GRAMA Records video tape (per tape) 15.00

80. GRAMA Records compiling and reporting in another format (per hour) 25.00

81.	GRAMA Records - compiling and reporting in another format if programmer/analyst assistance is required (per hour)	50.00
82.	GRAMA Records - mailing - actual cost	
83.	DNA Specimen	150.00
Courts - Administration - Administrative Office		
84.	Microfiche per card	1.00
85.	Audiotape	10.00
86.	Videotape	10.00
87.	Compact Disc	10.00
88.	Reporter Text per half day	25.00
89.	Personnel Time - After 15 min/15 min increments: variable	
90.	Electronic copy of Court Proceeding per half day	10.00
91.	Court Records Online Subscription - Over 200 records - per month, per search	.10
92.	Court Records Online Subscription - 200 records - per month	30.00
93.	Court Records Online Services Setup Fee	25.00
94.	Fax (per page after 10)	.50
95.	Fax (first 10 pages)	5.00
96.	Mailings: Actual Cost	
97.	Preprinted Forms: Per State Court Administrator	
98.	Copies per page	.25
Public Safety - Public Safety Programs & Operations - Department Commissioner's Office		
99.	Courier Delivery: Actual Cost	
100.	Fax per page	1.00
101.	Mailing: Actual Cost	
102.	Compact Disk - Audio/Video/Photos, per disk	25.00
103.	Developed photo negatives, per photo	1.00
104.	Printed Digital Photos per sheet of photo paper (1, 2, or 4 photos based on request) (Per 8.5 x 11 sheet of photo paper)	2.00
105.	Color Copies per page	1.00
106.	Over 50 pages, per page fee	.50
107.	1-10 pages of paper copy	5.00
108.	11-50 pages of paper copy	25.00
109.	Miscellaneous Computer Processing - hourly rate of the least paid appropriate employee	
Public Safety - Public Safety Programs & Operations - CITS Bureau of Criminal Identification		
110.	Concealed Firearm Permit Instructor Registration Fee	25.00

111.	Fingerprint Services	15.00
112.	Print Other State Agency Cards	5.00
113.	State Agency ID set up fee	50.00
114.	Child ID Kits	1.00
115.	Replacement of Concealed Firearm Permit	10.00
116.	Extra Copies Rap Sheet	10.00
117.	Extra Fingerprint Cards	5.00
118.	Automated Fingerprint Identification System Database Retention	5.00
119.	Registration for Concealed Firearm Permit Instructor Class	25.00
120.	Utah Interactive Convenience Fee (concealed weapons permit renewals)	.75
121.	Photos	15.00

Public Safety - Public Safety Programs & Operations - Highway Patrol - Administration

122.	Inspection Station Approval and Set Up	100.00
123.	Inspection Station Revocation Reinstatement	100.00
124.	Name or Address Change	100.00
125.	Annual Inspection Station License	25.00
126.	Inspection Station License Reinstatement if Suspended	100.00
127.	Inspection Certification Fee (valid five years)	10.00
128.	Inspector Reinstatement If Suspended	100.00
129.	Inspector Reinstatement If Revoked	100.00
130.	Replacement of Lost Inspector Certification Card	20.00
131.	Safety Inspection Manual	10.00
132.	Truck/Trailer Stickers	50.00
133.	Transportation and Security Details (Up to \$100 per hour, plus mileage)	100.00
134.	Photogramatry	100.00
135.	Cessna (\$155 per hour, plus meals and lodging)	155.00
136.	Helicopter (\$750 per hour, plus meals and lodging)	750.00

Public Safety - Public Safety Programs & Operations - Fire Marshall - Fire Operations

	Liquid Petroleum Gas	
137.	Class I License	450.00
138.	Class II License	450.00
139.	Class III License	105.00
140.	Class IV License	150.00
141.	Branch Office License	338.00
142.	Duplicate License	30.00

143.	License Examination	30.00
144.	License Re-examination	30.00
145.	Five Year License Examination	30.00
146.	Certificate	40.00
147.	Dispenser Operator B	20.00
	Plan Reviews	
148.	More than 5000 gallons	150.00
149.	5000 water gallons or less	75.00
150.	Special inspections (per hour)	50.00
151.	Re-inspection (3rd Inspection or more)	250.00
152.	Private Container Inspection (more than one container)	150.00
153.	Private Container Inspection (one container)	75.00
	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
154.	License	300.00
155.	Combination	150.00
156.	Branch Office License	150.00
157.	Certificate of Registration	40.00
158.	Duplicate Certificate of Registration	40.00
159.	License Transfer	50.00
160.	Application for exemption	150.00
161.	Examination	30.00
162.	Re-examination	30.00
163.	Five year examination	30.00
	Automatic Fire Sprinkler Inspection and Testing	
164.	Certificate of Registration	30.00
165.	Examination	20.00
166.	Re-examination	20.00
167.	Three year extension	20.00
	Fire Alarm Inspection and Testing	
168.	Certificate of Registration	40.00
169.	Examination	30.00
170.	Re-examination	30.00
171.	Three year extension	30.00
	Public Safety - Peace Officers' Standards and Training - Basic Training	
172.	Rental of Pursuit Interventions Technique Training Vehicles	100.00
173.	Rental of Firing Range	300.00

174.	Rental of Shoot House	150.00
175.	Dorm Room	10.00
176.	K-9 Training	2,175.00
177.	Camp William Firing Range	200.00
178.	Duplicate POST Certification	10.00
179.	Duplicate Certificate, Wallet Card	5.00
180.	Duplicate Radar or Intox Card	2.00
181.	Copies for subpoenas/GRAMA requests	2.00
182.	POST Reactivation	50.00
183.	POST Waiver	100.00
184.	POST Supervisor Class	50.00
185.	POST West Point Class	150.00
186.	Law Enforcement Officials and Judges Firearms Course	1,000.00
187.	Special Functions Officer Certification	1,700.00
188.	Law Enforcement Officer Certification	3,100.00
Public Safety - Driver License - Driver License Administration		
Commercial Driver School		
189.	Original license	100.00
190.	Annual Renewal License	100.00
191.	Duplicate License	10.00
192.	Instructor License	30.00
193.	Annual Instructor Renewal License	20.00
194.	Duplicate Instructor License	6.00
195.	Branch Office Original License	30.00
196.	Branch Office Annual Renewal License	30.00
197.	Branch Office Reinstatement Fee	75.00
198.	Instructor/Operation Reinstatement Fee	75.00
199.	School Reinstatement Fee	75.00
200.	Commercial Driver License Intra-state Medical Waiver Fee	25.00
Certified Record (includes MVR):		
201.	first 15 pages	10.75
202.	16 to 30 pages	15.75
203.	31 to 45 pages	20.75
204.	46 or more pages	25.75
205.	Copy of Full Driver History	7.00

206.	Copies of any other record, includes: tape recording, letter, medical copy, arrests	5.00
	Verification Fees	
207.	Driver Address Record Verification	3.00
208.	Yes or No Verification Service	.75
209.	Yes or No Verification Service w/photo	1.00
210.	Pedestrian Vehicle Permit	13.00
211.	Citation Monitoring Verification	.06
	Public Safety - Driver License - Driver Records	
212.	Utah Interactive Convenience Fee	3.00

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Governor's Office**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,906,000			
Federal Funds	100,000			
Dedicated Credits Revenue	782,300			
Transfers	6,000			
Beginning Nonlapsing	980,000			
Closing Nonlapsing	(1,048,800)			
Total	\$4,725,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,353,600			
Governor's Residence	354,800			
Washington Funding	100,000			
Lt. Governor's Office	1,472,800			
Governor's Energy Advisor	444,300			
Total	\$4,725,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	36			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Public Lands Litigation**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Constitutional Defense	1,000,000			
Total	\$1,000,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Public Lands Litigation	1,000,000			
Total	\$1,000,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Emergency Fund**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	100,000			
Closing Nonlapsing	(100,000)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Governor's Office of Planning and Budget**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,227,200			
Dedicated Credits Revenue	75,000			
Transfers - Within Agency	48,000			
Beginning Nonlapsing	1,047,400			
Closing Nonlapsing	(1,047,400)			
Total	\$3,350,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	894,200			
Planning and Budget Analysis	1,193,700			
Demographic and Economic Analysis	719,300			
Information Technology	156,100			
State and Local Planning	386,900			
Total	\$3,350,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	30			
Vehicles	2			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Quality Growth Commission - LeRay McAllister Program**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	1,800,000			
Total	\$1,800,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
LeRay McAllister Critical Land Conservation Program	1,800,000			
Total	\$1,800,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Governor's Office
Commission on Criminal and Juvenile Justice**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	582,200			
Federal Funds	9,877,600			
Dedicated Credits Revenue	92,000			
GFR - Law Enforcement Services	619,000			
GFR - Criminal Forfeiture Restricted Account	500,000			
GFR - Law Enforcement Operations	1,800,000			
Crime Victim Reparations Fund	3,560,600			
Total	\$17,031,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
CCJJ Commission	7,624,200			
Crime Victim Reparations	7,514,500			
Extraditions	314,200			
Substance Abuse Advisory Council	128,900			
Sentencing Commission	132,300			
Gang Reduction Grant Program	291,600			
Crime Reduction Assistance Program	500,000			
Sexual Exploitation of Children	170,500			
Judicial Performance Evaluation Commission	355,200			
Total	\$17,031,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	44			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
State Auditor
State Auditor**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,230,400			
Dedicated Credits Revenue	1,518,700			
Beginning Nonlapsing	222,400			
Closing Nonlapsing	(100,700)			
Total	\$4,870,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	345,600			
Auditing	4,344,300			
State and Local Government	180,900			
Total	\$4,870,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	44			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
State Treasurer
State Treasurer**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	874,400			
Dedicated Credits Revenue	528,400			
Unclaimed Property Trust	1,412,300			
Total	\$2,815,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Treasury and Investment	1,239,300			
Unclaimed Property	1,412,300			
Money Management Council	86,400			
Financial Assistance	77,100			
Total	\$2,815,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	26			
Vehicles	1			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Attorney General
Attorney General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	23,290,750			
Federal Funds	1,290,700			
Dedicated Credits Revenue	17,417,500			
GFR - Tobacco Settlement	276,100			
Attorney General Litigation Fund	336,500			
Transfers - Commission on Criminal and Juvenile Justice	586,100			
Transfers - Federal	320,900			
Transfers - Other Agencies	59,900			
Beginning Nonlapsing	1,582,900			
Closing Nonlapsing	(513,700)			
Total	\$44,647,650	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	3,979,800			
Child Protection	7,465,800			
Children's Justice	1,169,100			
Criminal Prosecution	14,975,700			
Civil	17,057,250			
Total	\$44,647,650	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	416			
Vehicles	50			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Attorney General
Contract Attorneys**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Dedicated Credits Revenue	300,000			
Total	\$300,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Contract Attorneys	300,000			
Total	\$300,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Attorney General
Children's Justice Centers**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,677,000			
Federal Funds	201,500			
Dedicated Credits Revenue	320,700			
Total	\$3,199,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Children's Justice Centers	3,199,200			
Total	\$3,199,200	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	2			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Attorney General
Prosecution Council**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	25,000			
Dedicated Credits Revenue	34,200			
GFR - Public Safety Support	586,600			
Transfers - Commission on Criminal and Juvenile Justice	229,400			
Total	\$875,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Prosecution Council	875,200			
Total	\$875,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Attorney General
Domestic Violence**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
GFR - Domestic Violence	78,300			
Total	\$78,300	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Domestic Violence	78,300			
Total	\$78,300	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Utah Department of Corrections
Programs and Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	170,136,500			
Education Fund	49,000			
Federal Funds	424,600			
Dedicated Credits Revenue	4,007,100			
GFR - DNA Specimen	515,000			
GFR - Interstate Cmpct for Adult Offender Sup.	29,000			
GFR - Prison Telephone Surcharge Account	1,500,000			
Transfers - Commission on Criminal and Juvenile Justice	120,000			
Transfers - Other Agencies	207,600			
Total	\$176,988,800	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Department Executive Director	5,922,900			
Department Administrative Services	10,891,900			
Department Training	1,433,000			
Adult Probation and Parole Administration	1,606,400			
Adult Probation and Parole Programs	47,532,300			
Institutional Operations Administration	2,970,200			
Institutional Operations Draper Facility	53,746,800			
Institutional Operations Central Utah/Gunnison	34,600,900			
Institutional Operations Inmate Placement	2,240,600			
Institutional Operations Support Services	4,105,300			
Programming Administration	487,200			
Programming Treatment	3,119,200			
Programming Skill Enhancement	6,310,400			
Programming Education	2,021,700			
Total	\$176,988,800	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	2,089			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Utah Department of Corrections
Department Medical Services**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	25,080,300			
Dedicated Credits Revenue	422,200			
Total	\$25,502,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Medical Services	25,502,500			
Total	\$25,502,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	194			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Utah Department of Corrections
Utah Correctional Industries**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	20,999,600			
Closing Nonlapsing	(1,235,100)			
Total	\$19,764,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Utah Correctional Industries	19,764,500			
Total	\$19,764,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	102			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Utah Department of Corrections
Jail Contracting**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	20,125,200			
Federal Funds	50,000			
Total	\$20,175,200	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Jail Contracting	20,175,200			
Total	\$20,175,200	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Board of Pardons and Parole
Board Of Pardons and Parole**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,779,900			
Dedicated Credits Revenue	2,200			
Total	\$3,782,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Board Of Pardons and Parole	3,782,100			
Total	\$3,782,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	36			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Human Services - Division of Juvenile Justice Services
Programs and Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	75,115,300			
Federal Funds	2,903,300			
Dedicated Credits Revenue	2,830,000			
Transfers - Child Nutrition	913,900			
Transfers - Commission on Criminal and Juvenile Justice	882,900			
Transfers - H - Medical Assistance	(1,544,400)			
Transfers - Within Agency	116,600			
Total	\$81,217,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	4,151,100			
Early Intervention Services	11,314,100			
Community Programs	23,004,000			
Correctional Facilities	21,157,900			
Rural Programs	21,223,600			
Youth Parole Authority	366,900			
Total	\$81,217,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	810			
Vehicles	145			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Judicial Council/State Court Administrator
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	79,779,600			
Federal Funds	327,500			
Dedicated Credits Revenue	2,873,100			
GFR - Dispute Resolution	415,300			
GFR - Children's Legal Defense	361,500			
GFR - Court Reporter Technology	250,000			
GFR - Court Security Account	7,556,400			
GFR - Court Trust Interest	795,000			
GFR - DNA Specimen	250,300			
GFR - Justice Court Tech, Sec,& Training	1,105,000			
GFR - Non-Judicial Assessment	936,200			
GFR - Online Court Assistance	151,000			
GFR - State Court Complex	300,000			
GFR - Substance Abuse Prevention	513,500			
GFR - Tobacco Settlement	352,800			
Transfers - Commission on Criminal and Juvenile Justice	578,500			
Transfers - Other Agencies	279,000			
Total	\$96,824,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Supreme Court	2,497,400			
Law Library	718,000			
Court of Appeals	3,824,200			
District Courts	35,216,500			
Juvenile Courts	35,455,500			
Justice Courts	1,311,900			
Courts Security	7,556,400			
Administrative Office	3,765,600			
Judicial Education	525,000			
Data Processing	5,188,800			
Grants Program	765,400			
Total	\$96,824,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,118			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Judicial Council/State Court Administrator
Grand Jury**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	800			
Total	\$800	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Grand Jury	800			
Total	\$800	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Judicial Council/State Court Administrator
Contracts and Leases**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	15,179,100			
Dedicated Credits Revenue	250,000			
GFR - State Court Complex	4,400,000			
Total	\$19,829,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Contracts and Leases	19,829,100			
Total	\$19,829,100	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	2			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Judicial Council/State Court Administrator
Jury and Witness Fees**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	1,530,000			
Dedicated Credits Revenue	10,000			
Closing Nonlapsing	600,000			
Total	\$2,140,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Jury, Witness, and Interpreter	2,140,000			
Total	\$2,140,000	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Judicial Council/State Court Administrator
Guardian ad Litem**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,833,100			
Dedicated Credits Revenue	20,000			
GFR - Children's Legal Defense	451,300			
GFR - Guardian Ad Litem Services	365,300			
Total	\$5,669,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Guardian ad Litem	5,669,700			
Total	\$5,669,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	66			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Programs & Operations**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	56,777,000			
Transportation Fund	5,495,500			
Federal Funds	1,939,100			
Dedicated Credits Revenue	13,228,100			
GFR - DNA Specimen	932,900			
GFR - E-911 Emergency Services	3,891,300			
GFR - Fire Academy Support	5,524,900			
GFR - Firefighter Support Account	132,000			
GFR - Nuclear Oversight	376,900			
GFR - Public Safety Honoring Heroes Account	15,500			
GFR - Public Safety Support	3,300			
GFR - Reduced Cigarette Ignition Propensity & Firefighter Protection Account	75,000			
GFR - State Law Enforcement Forfeiture Account	25,000			
GFR - Statewide Warrant Ops	568,200			
TFR - Dept. of Public Safety Rest. Acct.	1,419,800			
Transfers - Commission on Criminal and Juvenile Justice	604,500			
Transfers - Other Agencies	1,073,800			
Pass-through	3,363,800			
Beginning Nonlapsing	346,400			
Lapsing Balance	(376,900)			
Total	\$95,416,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Department Commissioner's Office	4,735,200			
Aero Bureau	822,400			
Department Intelligence Center	537,600			
Department Grants	3,064,000			
Department Fleet Management	502,900			
Enhanced 911 Program	3,891,300			
CITS Administration	374,500			
CITS Bureau of Criminal Identification	10,344,500			
CITS Communications	6,975,100			
CITS State Crime Labs	3,386,400			
CITS State Bureau of Investigation	2,442,200			
Highway Patrol - Administration	853,100			
Highway Patrol - Field Operations	33,766,100			

Highway Patrol - Commercial Vehicle	3,494,800			
Highway Patrol - Safety Inspections	2,054,000			
Highway Patrol - Federal Projects	1,935,400			
Highway Patrol - Protective Services	2,813,900			
Highway Patrol - Special Services	3,352,100			
Highway Patrol - Special Enforcement	1,451,500			
Highway Patrol - Technology Services	749,700			
Information Management - Operations	1,887,700			
Fire Marshall - Fire Operations	2,399,600			
Fire Marshall - Fire Fighter Training	3,582,100			
Total	\$95,416,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	792			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Emergency Services and Homeland Security**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	451,100			
Federal Funds	35,404,400			
Dedicated Credits Revenue	293,300			
GFR - Nuclear Oversight	1,416,400			
Transfers - Other Agencies	27,800			
Lapsing Balance	(1,416,400)			
Total	\$36,176,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Emergency Services and Homeland Security	36,176,600			
Total	\$36,176,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	55			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Peace Officers' Standards and Training**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Dedicated Credits Revenue	33,900			
GFR - Public Safety Support	3,522,000			
Total	\$3,555,900	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Basic Training	1,762,500			
Regional/Inservice Training	714,600			
Post Administration	1,078,800			
Total	\$3,555,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	28			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Liquor Law Enforcement**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Beginning Nonlapsing	431,500			
Closing Nonlapsing	(201,200)			
Total	\$230,300	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Liquor Law Enforcement	230,300			
Total	\$230,300	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	15			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Driver License**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Federal Funds	1,255,000			
Dedicated Credits Revenue	6,000			
TFR - Motorcycle Education	323,200			
TFR - Dept. of Public Safety Rest. Acct.	27,481,000			
TFR - Uninsured Motorist I.D.	2,360,100			
Pass-through	68,100			
Beginning Nonlapsing	320,200			
Closing Nonlapsing	(640,400)			
Total	\$31,173,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Driver License Administration	3,248,000			
Driver Services	16,012,800			
Driver Records	8,311,200			
Motorcycle Safety	325,100			
Uninsured Motorist	2,039,900			
DL Federal Grants	1,236,200			
Total	\$31,173,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	368			

**Recommendations of the Appropriations Subcommittee for
Executive Offices & Criminal Justice
For the Year Ending June 30, 2012
Department of Public Safety
Highway Safety**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	53,700			
Federal Funds	7,138,000			
TFR - Dept. of Public Safety Rest. Acct.	400,600			
Transfers - Other Agencies	123,400			
Pass-through	140,200			
Total	\$7,855,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Highway Safety	7,855,900			
Total	\$7,855,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	22			

**Intent Language -
New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1**

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Corrections - Corrections Programs & Operations

1. *The Legislature intends that the Department of Corrections may reallocate resources internally to fund additional adult probation and parole agents. For every two agents hired, one vehicle may be purchased with Department funds.*
2. *The Legislature intends that the Department of Corrections issue an RFP for operation of a parole violator center.*

Corrections - Jail Contracting

3. *The Legislature intends that the final state daily incarceration rate be set at \$64.29.*

Juvenile Justice Services - Programs and Operations

4. *The Legislature intends the Division of Juvenile Justice Services (DJJS) report back during the 2012 General Session its progress regarding the following items found in the document titled "Human Services In-depth Budget Review – Recommendations and Follow Up" affecting the DJJS Fiscal Year 2012 appropriated budget as reported to the Executive Offices and Criminal Justice Appropriations Subcommittee on February 1, 2011: item numbers 9, 13, 14, and 15 of the Selected Major Recommendations and numbers 1, 6, and 7 of the Remaining Recommendations.*

**Intent Language -
Current Fiscal Year Supplemental Appropriations (HB0003), Section 1**

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Governor's Office

1. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Governor's Office - Emergency Fund

2. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - Emergency Fund in Item 2 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Governor's Office - Governor's Office of Planning and Budget

3. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Planning and Budget in Item 3 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Governor's Office - LeRay McAllister Program

4. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office - LeRay McAllister Program in Item 4 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Governor's Office - Commission on Criminal and Juvenile Justice

5. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice in Item 5 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

State Auditor

6. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Auditor in Item 6 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

State Treasurer

7. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Treasurer in Item 7 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Attorney General

8. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 8 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Attorney General - Contract Attorneys

9. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Contract Attorneys in Item 9 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Attorney General - Children's Justice Centers

10. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Children's Justice Centers in Item 10 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Attorney General - Prosecution Council

11. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Prosecution Council in Item 11 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Attorney General - Domestic Violence

12. *Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General - Domestic Violence in Item 12 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Corrections - Corrections Programs & Operations

13. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Programs and Operations in Item 13 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*
14. *The Legislature intends that funds of \$1,500,000 from FY 2011 beginning nonlapsing balances be reserved to provide two months of operational funding for the parole violator center and are nonlapsing at the close of FY 2011.*
15. *The Legislature intends that the Department of Corrections may spend up to \$3,600,000 of nonlapsing fund balances to retrofit or construct a building to be used as the Parole Violator Center.*

Corrections - Department Medical Services

16. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Medical Services in Item 14 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Corrections - Utah Correctional Industries

17. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Correctional Industries in Item 15 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Corrections - Jail Contracting

18. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jail Contracting in Item 16 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Board of Pardons and Parole

19. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Board of Pardons and Parole in Item 17 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.*

Juvenile Justice Services - Programs and Operations

20. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,500,000 provided for the Division of Juvenile Justice Services line item in Item 18 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to data processing current expenditures, facility repairs or maintenance, and other charges and pass through expenditures.*

Courts - Administration

21. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Administration in Item 19 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*
22. *It is the intent of the Legislature that the Bar Admissions Certification Dedicated Credits carry forward into FY 2012.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Courts - Grand Jury

23. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item 20 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Courts - Contracts and Leases

24. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Contracts and Leases in Item 21 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Courts - Jury and Witness Fees

25. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jury and Witness Fees in Item 22 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Courts - Guardian ad Litem

26. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Guardian ad Litem in Item 23 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Public Safety - Public Safety Programs & Operations

27. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Program and Operations in Item 24 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Public Safety - Emergency Services and Homeland Security

28. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Emergency Services and Homeland Security in Item 25 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Public Safety - Division of Homeland Security - Emergency and Disaster Management

29. *The Legislature intends that appropriations provided for Emergency and Disaster Management line item created in the "Emergency and Disaster Management Amendments" (House Bill 139, 2010 General Session) not lapse at the close of fiscal year 2011.*

Public Safety - Peace Officers' Standards and Training

30. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Peace Officers' Standards and Training in Item 26 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Public Safety - Liquor Law Enforcement

31. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Liquor Law Enforcement in Item 27 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Public Safety - Driver License

32. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Driver License in Item 28 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*
33. *The Legislature intends that appropriations provided for Uninsured Motorist Program and the Motorcycle Education Program not lapse at the close of FY 2011.*

Public Safety - Highway Safety

34. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Highway Safety in Item 29 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Joint Appropriations Subcommittee for Executive Offices & Criminal Justice

Revenue - EOCJ - GFR - DNA Specimen Account (FY 2003)

35. *Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the DNA Specimen Account in Item 30 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.*

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=Base Restoration, N=New, B=Bill)

Committee Name	Priority	Item Name	Type	Source			Grand Total
				GF/EF Ongoing	GF/EF 1x	Other	
Executive Offices & Criminal Justice	1	CORR - Prison Housing Units (1 of 2)	R	\$9,143,000			\$9,143,000
	2	DNA - Collection and Testing	R	\$216,000			\$216,000
	3	GAL - Guardian ad Litem Program	R	\$200,000			\$200,000
	4	DPS - Special Enforcement (DUI Squad)	R	\$180,700			\$180,700
	5	AG - Children's Justice Centers	R	\$201,500			\$201,500
	6	DPS - Liquor Law Enforcement	R	\$1,639,100			\$1,639,100
	7	DPS - Statewide Info. & Analysis Center (SIAC)	R	\$200,000			\$200,000
	8	DPS - Emerg. Serv./Homeland Sec.	R	\$500,000			\$500,000
	9	CRTS - Discretionary (1 of 2)	R	\$2,186,400			\$2,186,400
	10	JJS - Capacity	R	\$7,027,800			\$7,027,800
	11	DPS - Privatize a Portion of Capitol Hill Security	R	\$1,348,200			\$1,348,200
	12	GOPB - Discretionary - Personnel & Current Expenses	R	\$116,300			\$116,300
	13	TRE - Treasury and Investment Efficiency	R	\$65,800			\$65,800
	14	AUD - Local Government Division	R	\$243,200			\$243,200
	15	AG - Staff	R	\$1,753,100			\$1,753,100
	16	CORR - Prison Housing Units (2 of 2)	R	\$6,900,900			\$6,900,900
	17	CRTS - Discretionary (2 of 2)	R	\$3,885,100			\$3,885,100
	18	CORR - Administration	R	\$172,000			\$172,000
	19	CJJ - Commission on Criminal and Juvenile Justice	R	\$64,700			\$64,700
	20	AG - Public Lands Attorneys	N	\$350,000			\$350,000
	21	BPP - Program Reduction	R	\$50,000			\$50,000
	22	DPS - Uniform Allowance	R	\$145,000			\$145,000
	23	Gov - LeRay McAllister Program	R	\$399,700			\$399,700
	24	DPS - Driver License Program	R	\$294,600			\$294,600
Executive Offices & Criminal Justice Total				\$37,283,100			\$37,283,100