

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	450,432,100			
General Fund, One-time			(2,940,100)	(2,940,100)
Education Fund	221,794,700			
Federal Funds	4,205,400			
Dedicated Credits Revenue	505,027,300		(3,116,400)	(3,116,400)
Dedicated Credits - Land Grant	1,108,500			
Federal Mineral Lease	1,745,800			
GFR - Cigarette Tax	4,284,500			
GFR - Land Exchange Distribution Account	298,800			
GFR - Tobacco Settlement	4,000,000			
GFR - Workplace Safety	150,000			
Transfers - Commission on Criminal and Juvenile Justice	34,500			
Beginning Nonlapsing	47,164,900			
Closing Nonlapsing	(47,183,800)			
Total	\$1,193,062,700	\$0	(\$6,056,500)	(\$6,056,500)

	Base	Analyst	Changes to Base Subcommittee	Difference
Total State Funds	\$672,226,800		(\$2,940,100)	(\$2,940,100)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
University of Utah	402,046,500		(482,800)	(482,800)
Utah State University	243,991,500		(3,362,200)	(3,362,200)
Weber State University	112,486,500			
Southern Utah University	56,200,200		(80,900)	(80,900)
Utah Valley University	138,096,700		(828,200)	(828,200)
Snow College	25,496,900			
Dixie State College	32,494,000		(712,000)	(712,000)
Salt Lake Community College	108,343,000		(590,400)	(590,400)
State Board of Regents	22,131,500			
Utah College of Applied Technology	51,775,900			
Total	\$1,193,062,700	\$0	(\$6,056,500)	(\$6,056,500)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	13,321			
Vehicles	1,985		86	86

Sen. Stephen H. Urquhart, Co-Chair

Rep. Michael T. Morley, Co-Chair

Rep. Jack R. Draxler, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	181,395,800		(1,895,200)	(1,895,200)
General Fund, One-time			(482,800)	(482,800)
Education Fund	3,859,600			
Dedicated Credits Revenue	161,000,000			
Dedicated Credits - Land Grant	502,100			
GFR - Cigarette Tax	4,284,500			
GFR - Tobacco Settlement	4,000,000			
Beginning Nonlapsing	5,140,500			
Closing Nonlapsing	(5,140,500)			
Total	\$355,042,000	\$0	(\$2,378,000)	(\$2,378,000)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	355,042,000		(2,378,000)	(2,378,000)
Total	\$355,042,000	\$0	(\$2,378,000)	(\$2,378,000)

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	3,314			
Vehicles	497		5	5

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Educationally Disadvantaged**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	587,300		26,800	26,800
Education Fund	61,800			
Transfers - Commission on Criminal and Juvenile Justice	34,500			
Beginning Nonlapsing	150,800			
Closing Nonlapsing	(150,800)			
Total	\$683,600	\$0	\$26,800	\$26,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Educationally Disadvantaged	683,600		26,800	26,800
Total	\$683,600	\$0	\$26,800	\$26,800

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
School of Medicine**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	141,100		814,800	814,800
Education Fund	19,588,000			
Dedicated Credits Revenue	13,877,000			
Beginning Nonlapsing	2,085,500			
Closing Nonlapsing	(2,085,500)			
Total	\$33,606,100	\$0	\$814,800	\$814,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
School of Medicine	33,606,100		814,800	814,800
Total	\$33,606,100	\$0	\$814,800	\$814,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	341			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
University Hospital**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,681,300		179,200	179,200
Education Fund	659,700			
Dedicated Credits - Land Grant	455,800			
Beginning Nonlapsing	200,500			
Closing Nonlapsing	(200,500)			
Total	\$4,796,800	\$0	\$179,200	\$179,200

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
University Hospital	4,260,300		175,900	175,900
Miners' Hospital	536,500		3,300	3,300
Total	\$4,796,800	\$0	\$179,200	\$179,200

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	91			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Regional Dental Education Program**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	461,400		20,800	20,800
Education Fund	41,700			
Dedicated Credits Revenue	266,000			
Beginning Nonlapsing	26,000			
Closing Nonlapsing	(26,000)			
Total	\$769,100	\$0	\$20,800	\$20,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Regional Dental Education Program	769,100		20,800	20,800
Total	\$769,100	\$0	\$20,800	\$20,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Public Service**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	1,029,800		741,400	741,400
Education Fund	1,670,200			
Beginning Nonlapsing	10,400			
Closing Nonlapsing	(10,400)			
Total	\$2,700,000	\$0	\$741,400	\$741,400

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Seismograph Stations	657,600		27,200	27,200
Museum of Natural History	1,933,900		709,700	709,700
State Arboretum	108,500		4,500	4,500
Total	\$2,700,000	\$0	\$741,400	\$741,400

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	26			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Statewide TV Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,003,400		94,300	94,300
Education Fund	280,400			
Beginning Nonlapsing	665,600			
Closing Nonlapsing	(665,600)			
Total	\$2,283,800	\$0	\$94,300	\$94,300

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Public Broadcasting	2,283,800		94,300	94,300
Total	\$2,283,800	\$0	\$94,300	\$94,300

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	35			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Poison Control Center**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dedicated Credits Revenue	1,581,000			
Beginning Nonlapsing	557,200			
Closing Nonlapsing	(557,200)			
Total	\$1,581,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Poison Control Center	1,581,000			
Total	\$1,581,000	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	19			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Utah Tele-Health Network**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	434,100		17,900	17,900
Beginning Nonlapsing	400,700			
Closing Nonlapsing	(400,700)			
Total	\$434,100	\$0	\$17,900	\$17,900

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Utah Tele-Health Network	434,100		17,900	17,900
Total	\$434,100	\$0	\$17,900	\$17,900

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Center on Aging**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	11,300			
Closing Nonlapsing	(11,300)			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
University of Utah
Rocky Mountain Center for Occupational and Environmental Health**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
GFR - Workplace Safety	150,000			
Beginning Nonlapsing	(1,500)			
Closing Nonlapsing	1,500			
Total	\$150,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Center for Occupational and Environmental Health	150,000			
Total	\$150,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	90,633,900		(587,200)	(587,200)
General Fund, One-time			(245,800)	(245,800)
Education Fund	6,775,800			
Dedicated Credits Revenue	67,433,100		(3,116,400)	(3,116,400)
Dedicated Credits - Land Grant	150,600			
Beginning Nonlapsing	957,600			
Closing Nonlapsing	(957,600)			
Total	\$164,993,400	\$0	(\$3,949,400)	(\$3,949,400)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	164,993,400		(3,949,400)	(3,949,400)
Total	\$164,993,400	\$0	(\$3,949,400)	(\$3,949,400)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,790			
Vehicles	722		71	71

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
CEU - Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	49,300			
Education Fund	11,957,400			
Dedicated Credits Revenue	2,607,800			
Beginning Nonlapsing	739,100			
Closing Nonlapsing	(739,100)			
Total	\$14,614,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
CEU - Education and General	14,614,500			
Total	\$14,614,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	147			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Educationally Disadvantaged**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	215,300		21,200	21,200
Education Fund	21,100			
Beginning Nonlapsing	9,800			
Closing Nonlapsing	(9,800)			
Total	\$236,400	\$0	\$21,200	\$21,200

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Educationally Disadvantaged	236,400		21,200	21,200
Total	\$236,400	\$0	\$21,200	\$21,200

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	3			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
CEU - Educationally Disadvantaged**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	103,100			
Education Fund	1,900			
Beginning Nonlapsing	2,400			
Closing Nonlapsing	(2,400)			
Total	\$105,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
CEU - Educationally Disadvantaged	105,000			
Total	\$105,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
CEU - Career and Technical Education**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	370,700			
Education Fund	960,200			
Dedicated Credits Revenue	45,000			
Total	\$1,375,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
CEU - Career and Technical Education	1,375,900			
Total	\$1,375,900	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	16			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Uintah Basin Regional Campus**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,229,700		109,100	109,100
Education Fund	1,553,000			
Dedicated Credits Revenue	1,812,000			
Beginning Nonlapsing	184,400			
Closing Nonlapsing	(184,400)			
Total	\$5,594,700	\$0	\$109,100	\$109,100

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Uintah Basin Regional Campus	5,594,700		109,100	109,100
Total	\$5,594,700	\$0	\$109,100	\$109,100

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	81			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Southeastern Continuing Education Center**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	602,800		(11,400)	(11,400)
Education Fund	89,900			
Dedicated Credits Revenue	673,200			
Beginning Nonlapsing	42,200			
Closing Nonlapsing	(42,200)			
Total	\$1,365,900	\$0	(\$11,400)	(\$11,400)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Southeastern Continuing Education Center	1,365,900		(11,400)	(11,400)
Total	\$1,365,900	\$0	(\$11,400)	(\$11,400)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	20			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Brigham City Regional Campus**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,031,500		(461,500)	(461,500)
Education Fund	1,436,100			
Dedicated Credits Revenue	10,940,600			
Beginning Nonlapsing	118,900			
Closing Nonlapsing	(118,900)			
Total	\$13,408,200	\$0	(\$461,500)	(\$461,500)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Brigham City Regional Campus	13,408,200		(461,500)	(461,500)
Total	\$13,408,200	\$0	(\$461,500)	(\$461,500)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	208			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Tooele Regional Campus**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	979,100		(92,900)	(92,900)
Education Fund	1,406,400			
Dedicated Credits Revenue	5,874,800			
Beginning Nonlapsing	451,700			
Closing Nonlapsing	(451,700)			
Total	\$8,260,300	\$0	(\$92,900)	(\$92,900)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Tooele Regional Campus	8,260,300		(92,900)	(92,900)
Total	\$8,260,300	\$0	(\$92,900)	(\$92,900)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	131			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Water Research Laboratory**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,267,100		64,800	64,800
Education Fund	396,300			
Federal Mineral Lease	1,745,800			
GFR - Land Exchange Distribution Account	298,800			
Beginning Nonlapsing	5,092,100			
Closing Nonlapsing	(5,092,100)			
Total	\$3,708,000	\$0	\$64,800	\$64,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Water Research Laboratory	3,708,000		64,800	64,800
Total	\$3,708,000	\$0	\$64,800	\$64,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	60			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Agriculture Experiment Station**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	566,100		450,100	450,100
Education Fund	10,998,000			
Federal Funds	1,813,800			
Beginning Nonlapsing	3,813,200			
Closing Nonlapsing	(3,813,200)			
Total	\$13,377,900	\$0	\$450,100	\$450,100

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Agriculture Experiment Station	13,377,900		450,100	450,100
Total	\$13,377,900	\$0	\$450,100	\$450,100

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	109			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Cooperative Extension**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	541,600		507,800	507,800
Education Fund	11,004,500			
Federal Funds	2,088,500			
Beginning Nonlapsing	1,399,800			
Closing Nonlapsing	(1,399,800)			
Total	\$13,634,600	\$0	\$507,800	\$507,800

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Cooperative Extension	13,634,600		507,800	507,800
Total	\$13,634,600	\$0	\$507,800	\$507,800

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	151			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Prehistoric Museum**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	150,000			
Education Fund	105,700			
Beginning Nonlapsing	117,500			
Closing Nonlapsing	(117,500)			
Total	\$255,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Prehistoric Museum	255,700			
Total	\$255,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	4			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
San Juan Center**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,677,200			
Education Fund	479,600			
Dedicated Credits Revenue	904,200			
Beginning Nonlapsing	43,000			
Closing Nonlapsing	(43,000)			
Total	\$3,061,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
San Juan Center	3,061,000			
Total	\$3,061,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	35			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah State University
Western Energy Training Center**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Beginning Nonlapsing	(2,700)			
Closing Nonlapsing	2,700			
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Weber State University
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	57,422,900			
Education Fund	900,500			
Dedicated Credits Revenue	53,819,100			
Beginning Nonlapsing	2,143,000			
Closing Nonlapsing	(2,143,000)			
Total	\$112,142,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	112,142,500			
Total	\$112,142,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,383			
Vehicles	147			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Weber State University
Educationally Disadvantaged**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	296,100			
Education Fund	47,900			
Beginning Nonlapsing	88,600			
Closing Nonlapsing	(88,600)			
Total	\$344,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Educationally Disadvantaged	344,000			
Total	\$344,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	5			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Southern Utah University
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	9,318,400			
General Fund, One-time			(80,900)	(80,900)
Education Fund	18,583,400			
Dedicated Credits Revenue	28,091,000			
Beginning Nonlapsing	1,343,500			
Closing Nonlapsing	(1,343,500)			
Total	\$55,992,800	\$0	(\$80,900)	(\$80,900)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	55,992,800		(80,900)	(80,900)
Total	\$55,992,800	\$0	(\$80,900)	(\$80,900)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	670			
Vehicles	130			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Southern Utah University
Educationally Disadvantaged**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	81,400			
Education Fund	8,300			
Beginning Nonlapsing	5,600			
Closing Nonlapsing	(5,600)			
Total	\$89,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Educationally Disadvantaged	89,700			
Total	\$89,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Southern Utah University
Shakespeare Festival**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	9,100			
Education Fund	12,500			
Total	\$21,600	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Shakespeare Festival	21,600			
Total	\$21,600	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Southern Utah University
Rural Development**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	83,200			
Education Fund	12,900			
Beginning Nonlapsing	100			
Closing Nonlapsing	(100)			
Total	\$96,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Rural Development	96,100			
Total	\$96,100	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah Valley University
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	52,262,400			
General Fund, One-time			(828,200)	(828,200)
Education Fund	4,555,400			
Dedicated Credits Revenue	81,121,000			
Beginning Nonlapsing	7,300,200			
Closing Nonlapsing	(7,300,200)			
Total	\$137,938,800	\$0	(\$828,200)	(\$828,200)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	137,938,800		(828,200)	(828,200)
Total	\$137,938,800	\$0	(\$828,200)	(\$828,200)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,872			
Vehicles	152			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah Valley University
Educationally Disadvantaged**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	139,100			
Education Fund	18,800			
Beginning Nonlapsing	4,000			
Closing Nonlapsing	(4,000)			
Total	\$157,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Educationally Disadvantaged	157,900			
Total	\$157,900	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Snow College
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	456,600			
Education Fund	16,184,700			
Dedicated Credits Revenue	7,559,900			
Beginning Nonlapsing	868,600			
Closing Nonlapsing	(868,600)			
Total	\$24,201,200	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	24,201,200			
Total	\$24,201,200	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	229			
Vehicles	45			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Snow College
Educationally Disadvantaged**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	32,000			
Total	\$32,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Educationally Disadvantaged	32,000			
Total	\$32,000	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Snow College
Career and Technology Education**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	1,263,700			
Total	\$1,263,700	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Career and Technology Education	1,263,700			
Total	\$1,263,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	16			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Dixie State College of Utah
Education and General**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	490,400			
General Fund, One-time			(712,000)	(712,000)
Education Fund	19,373,600			
Dedicated Credits Revenue	12,520,000			
Beginning Nonlapsing	169,500			
Closing Nonlapsing	(169,500)			
Total	\$32,384,000	\$0	(\$712,000)	(\$712,000)

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Education and General	32,384,000		(712,000)	(712,000)
Total	\$32,384,000	\$0	(\$712,000)	(\$712,000)

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	382			
Vehicles	62			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Dixie State College of Utah
Educationally Disadvantaged**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	25,500			
Beginning Nonlapsing	900			
Closing Nonlapsing	(900)			
Total	\$25,500	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Educationally Disadvantaged	25,500			
Total	\$25,500	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Dixie State College of Utah
Zion Park Amphitheater**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	47,000			
Education Fund	4,000			
Dedicated Credits Revenue	33,500			
Beginning Nonlapsing	(4,600)			
Closing Nonlapsing	4,600			
Total	\$84,500	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Zion Park Amphitheater	84,500			
Total	\$84,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Salt Lake Community College
Education and General**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,802,700			
General Fund, One-time			(590,400)	(590,400)
Education Fund	49,053,000			
Dedicated Credits Revenue	46,623,900			
Beginning Nonlapsing	12,110,600			
Closing Nonlapsing	(12,110,600)			
Total	\$100,479,600	\$0	(\$590,400)	(\$590,400)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education and General	100,479,600		(590,400)	(590,400)
Total	\$100,479,600	\$0	(\$590,400)	(\$590,400)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1,413			
Vehicles	127		10	10

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Salt Lake Community College
Educationally Disadvantaged**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	178,400			
Beginning Nonlapsing	17,400			
Closing Nonlapsing	(17,400)			
Total	\$178,400	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Educationally Disadvantaged	178,400			
Total	\$178,400	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Salt Lake Community College
School of Applied Technology**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,133,700			
Education Fund	1,698,400			
Dedicated Credits Revenue	1,852,900			
Beginning Nonlapsing	406,300			
Closing Nonlapsing	(406,300)			
Total	\$7,685,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
School of Applied Technology	7,685,000			
Total	\$7,685,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	113			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
State Board of Regents
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,504,600			
Education Fund	700			
Federal Funds	303,100			
Beginning Nonlapsing	173,200			
Closing Nonlapsing	(173,200)			
Total	\$2,808,400	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,505,300			
Federal Programs	303,100			
Total	\$2,808,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	13			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
State Board of Regents
Student Assistance**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	5,459,400			
Education Fund	5,257,200			
Beginning Nonlapsing	237,500			
Closing Nonlapsing	(237,500)			
Total	\$10,716,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Regents' Scholarship	2,440,600			
Student Financial Aid	3,084,200			
Minority Scholarships	34,300			
Tuition Assistance	34,300			
New Century Scholarships	1,608,000			
Utah Centennial Opportunity Program for Education	1,319,100			
Western Interstate Commission for Higher Education	795,100			
T.H. Bell Teaching Incentive Loans Program	1,401,000			
Total	\$10,716,600	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE				

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
State Board of Regents
Student Support**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	718,400			
Education Fund	745,600			
Total	\$1,464,000	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Prison Recidivism	(20,100)			
Services for Hearing Impaired Students	756,200			
Concurrent Enrollment	405,500			
Articulation Support	249,500			
Campus Compact	72,900			
Total	\$1,464,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	6			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
State Board of Regents
Technology**

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Financing				
General Fund	3,624,600			
Education Fund	3,186,300			
Beginning Nonlapsing	19,400			
Closing Nonlapsing	(19,400)			
Total	\$6,810,900	\$0	\$0	\$0
	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Programs				
Higher Education Technology Initiative	4,336,300			
Utah Academic Library Consortium	2,474,600			
Total	\$6,810,900	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
State Board of Regents
Economic Development**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	331,600			
Total	\$331,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Engineering Loan Repayment	36,500			
Economic Development Initiatives	295,100			
Total	\$331,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	1			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Administration**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	2,771,700			
Education Fund	1,720,300			
Beginning Nonlapsing	(1,300)			
Closing Nonlapsing	1,300			
Total	\$4,492,000	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	1,462,100			
Equipment	527,900			
Custom Fit	2,502,000			
Total	\$4,492,000	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	7			
Vehicles	3			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Bridgerland Applied Technology College**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	3,814,100			
Education Fund	4,479,200			
Dedicated Credits Revenue	1,276,100			
Beginning Nonlapsing	(1,100)			
Closing Nonlapsing	1,100			
Total	\$9,569,400	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Bridgerland Applied Technology College	9,569,400			
Total	\$9,569,400	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	141			
Vehicles	25			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Davis Applied Technology College**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	3,570,400			
Education Fund	5,138,500			
Dedicated Credits Revenue	2,205,000			
Total	\$10,913,900	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Davis Applied Technology College	10,913,900			
Total	\$10,913,900	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	155			
Vehicles	7			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Dixie Applied Technology College**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	82,800			
Education Fund	1,814,300			
Dedicated Credits Revenue	115,000			
Total	\$2,012,100	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Dixie Applied Technology College	2,012,100			
Total	\$2,012,100	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	21			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Mountainland Applied Technology College**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Education Fund	4,710,700			
Dedicated Credits Revenue	650,000			
Total	\$5,360,700	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Mountainland Applied Technology College	5,360,700			
Total	\$5,360,700	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Budgeted FTE	61			
Vehicles	11			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Ogden/Weber Applied Technology College**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	4,704,000			
Education Fund	5,052,400			
Dedicated Credits Revenue	1,422,000			
Closing Nonlapsing	200			
Total	\$11,178,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Ogden/Weber Applied Technology College	11,178,600			
Total	\$11,178,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	130			
Vehicles	12			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Southwest Applied Technology College**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	161,400			
Education Fund	1,914,200			
Dedicated Credits Revenue	162,200			
Total	\$2,237,800	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Southwest Applied Technology College	2,237,800			
Total	\$2,237,800	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	26			
Vehicles	15			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Tooele Applied Technology College**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	255,800			
Education Fund	634,800			
Dedicated Credits Revenue	111,000			
Beginning Nonlapsing	67,500			
Closing Nonlapsing	(86,600)			
Total	\$982,500	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Tooele Applied Technology College	982,500			
Total	\$982,500	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	18			

**Recommendations of the Appropriations Subcommittee for
Higher Education
For the Year Ending June 30, 2012
Utah College of Applied Technology
Uintah Basin Applied Technology College**

Financing	Base	Changes to Base		Difference
		Analyst	Subcommittee	
General Fund	1,239,100			
Education Fund	3,339,800			
Dedicated Credits Revenue	450,000			
Total	\$5,028,900	\$0	\$0	\$0

Programs	Base	Changes to Base		Difference
		Analyst	Subcommittee	
Uintah Basin Applied Technology College	5,028,900			
Total	\$5,028,900	\$0	\$0	\$0

FTE/Other	Base	Analyst	Changes to Base	
			Subcommittee	Difference
Budgeted FTE	60			
Vehicles	30			

**Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education Fund	15,741,300			
Federal Funds	7,900,000			
Dedicated Credits Revenue	10,690,000			
Other Financing Sources	835,300			
Total	\$35,166,600	\$0	\$0	\$0

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$15,741,300			

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Utah Education Network	35,166,600			
Total	\$35,166,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	111			

Sen. Stephen H. Urquhart, Co-Chair

Rep. Michael T. Morley, Co-Chair

Rep. Jack R. Draxler, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Year Ending June 30, 2012
Utah Education Network
Utah Education Network**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Education Fund	15,741,300			
Federal Funds	7,900,000			
Dedicated Credits Revenue	10,690,000			
Other Financing Sources	835,300			
Total	\$35,166,600	\$0	\$0	\$0

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Administration	2,110,900			
Operations and Maintenance	922,500			
Public Information	190,000			
KUEN Broadcast	567,900			
Technical Services	27,266,000			
Special Projects (WebCT)	1,156,700			
Instructional Support	2,952,600			
Total	\$35,166,600	\$0	\$0	\$0

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	111			

**Recommendations of the Appropriations Subcommittee for
Higher Education - Medical Education
For the Year Ending June 30, 2012**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	521,700		(521,700)	(521,700)
Dedicated Credits Revenue	335,100			
Beginning Nonlapsing	663,600			
Closing Nonlapsing	(277,200)			
Total	\$1,243,200	\$0	(\$521,700)	(\$521,700)

	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Total State Funds	\$521,700		(\$521,700)	(\$521,700)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Medical Education Council	1,243,200		(521,700)	(521,700)
Total	\$1,243,200	\$0	(\$521,700)	(\$521,700)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	7		(7)	(7)

Sen. Stephen H. Urquhart, Co-Chair

Rep. Michael T. Morley, Co-Chair

Rep. Jack R. Draxler, Vice Chair

**Recommendations of the Appropriations Subcommittee for
Higher Education - Medical Education
For the Year Ending June 30, 2012
Medical Education Council
Medical Education Council**

Financing	Base	Changes to Base		
		Analyst	Subcommittee	Difference
General Fund	521,700		(521,700)	(521,700)
Dedicated Credits Revenue	335,100			
Beginning Nonlapsing	663,600			
Closing Nonlapsing	(277,200)			
Total	\$1,243,200	\$0	(\$521,700)	(\$521,700)

Programs	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Medical Education Council	1,243,200		(521,700)	(521,700)
Total	\$1,243,200	\$0	(\$521,700)	(\$521,700)

FTE/Other	Base	Changes to Base		
		Analyst	Subcommittee	Difference
Budgeted FTE	7		(7)	(7)

**Intent Language -
New Fiscal Year Supplemental Appropriations Act (SB0002), Section 1**

Joint Appropriations Subcommittee for Higher Education

University of Utah - Education and General

1. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah State University - Education and General

2. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Weber State University - Education and General

3. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Southern Utah University - Education and General

4. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah Valley University - Education and General

5. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Snow College - Education and General

6. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Joint Appropriations Subcommittee for Higher Education

Dixie State College - Education and General

7. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Salt Lake Community College - Education and General

8. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Bridgerland ATC

9. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Davis ATC

10. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Dixie ATC

11. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Mountainland ATC

12. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Joint Appropriations Subcommittee for Higher Education

Utah College of Applied Technology - Ogden/Weber ATC

13. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Southwest ATC

14. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Tooele ATC

15. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

Utah College of Applied Technology - Uintah Basin ATC

16. *The Legislature intends that institutions in the Utah System of Higher Education and the Utah College of Applied Technology consider the return on the taxpayer's investment when budget reductions are made and if additional funds are appropriated. This consideration should seek to maximize the return by providing students with the skills necessary to enter the workforce. The Legislature further intends that the results of these efforts be reported to the Higher Education Appropriations Subcommittee not later than January 2012.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Medical Education
For the Year Ending June 30, 2011**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	561,000			
Dedicated Credits Revenue	335,100		335,100	335,100
Beginning Nonlapsing	663,600			
Closing Nonlapsing	(277,200)			
Total	\$1,282,500	\$0	\$335,100	\$335,100

	Estimated	Target	Subcommittee	Difference
Total State Funds	\$561,000			

Programs	Estimated	Analyst	Subcommittee	Difference
Medical Education Council	1,282,500		335,100	335,100
Total	\$1,282,500	\$0	\$335,100	\$335,100

Sen. Stephen H. Urquhart, Co-Chair

Rep. Michael T. Morley, Co-Chair

Rep. Jack R. Draxler, Vice Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Medical Education
For the Year Ending June 30, 2011
Medical Education Council
Medical Education Council**

Financing	FY 2011	Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	561,000			
Dedicated Credits Revenue	335,100		335,100	335,100
Beginning Nonlapsing	663,600			
Closing Nonlapsing	(277,200)			
Total	\$1,282,500	\$0	\$335,100	\$335,100
Programs	Estimated	Analyst	Subcommittee	Difference
Medical Education Council	1,282,500		335,100	335,100
Total	\$1,282,500	\$0	\$335,100	\$335,100
FTE/Other	Estimated	Analyst	Subcommittee	Difference
Budgeted FTE	7			

Subcommittee Reallocations/Non-state Funds, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

Priorities by Subcommittee		Source				
Committee Name	Item Name	Type	GF/EF Ongoing	GF/EF 1x	Other	Grand Total
Higher Education	UU O & M Business Bldg	N		-\$621,500		-\$621,500
	UU O & M Nursing	N		\$138,700		\$138,700
	USU O & M Agriculture Bldg	N		-\$245,800		-\$245,800
	USU Reduction in Tuition Collection	N			-\$3,116,400	-\$3,116,400
	SUU O & M Gibson Science	N		-\$80,900		-\$80,900
	UVU O & M Science/Health Science	N		-\$828,200		-\$828,200
	DSC O & M Centennial Commons	N		-\$712,000		-\$712,000
	SLCC O & M Digital Design	N		-\$141,400		-\$141,400
	SLCC O & M Instructional/Admin Complex	N		-\$449,000		-\$449,000
	Eliminate UMEC Funding	N		-\$521,700		-\$521,700
	Higher Education Total			-\$521,700	-\$2,940,100	-\$3,116,400

Subcommittee Priority Lists, 2011 General Session
 Executive Appropriations Committee
 February 17, 2011

(R=7% Restoration, N=New, B=Bill)

Priorities by Subcommittee		Source					
Committee Name	Priority	Item Name	Type	GF/EF Ongoing	GF/EF 1x	Other	Grand Total
Higher Education	1	UCAT - Restore 3.9% of FY 2012 Reductions	R	\$1,886,100			\$1,886,100
	2	USHE - Restore 4% of FY 2012 Reductions	R	\$26,960,200			\$26,960,200
	3	UEN - Restore 7% of FY 2012 Reductions	R	\$1,224,300			\$1,224,300
	4	SBR - New Funding for Scholarships	N	\$888,000			\$888,000
	5	UCAT - Restore 2% of FY 2012 Reductions	R	\$967,300			\$967,300
	6	USHE - Restore 3% of FY 2012 Reductions	R	\$20,220,100			\$20,220,100
	7	UEN - Restore 3% of FY 2012 Reductions	R	\$524,700			\$524,700
	8	USU Veterinary School Proposal	N	\$1,700,000			\$1,700,000
	9	UMEC - Restore FY 2012 Funding Base	R	\$521,700			\$521,700
Higher Education Total				\$54,892,400			\$54,892,400