Executive Appropriations Committee

Thursday, February 17, 2011
5:15 p.m.
Room 210 Senate Building

1. Approval of Minutes

2. Appropriations Subcommittees Reports
   a. Public Education (Tab 7)
      i. Allocation of $91 m Set-aside from Base Budget (p. 7-1)
      ii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 7-2)
      iii. FY 2012 Internal Allocations/Non-state Funds (p.7-1 & 7-2)
      iv. Priorities List (p. 7-2)
      v. Intent Language (p. 7-3)
      vi. FY 2012 Budget Summary (p. 7-5)
      vii. Fees (p. 7-7)
   b. Social Services (Tab 9)
      i. FY 2012 Budget Summary - DOH (p. 9-2)
      ii. DOH Fees (p. 9-4)
      iii. FY 2012 Budget Summary - DHS (p. 9-57)
      iv. DHS Fees (p. 9-58)
      v. FY 2012 Budget Summary - DWS/USOR (p. 9-66)
      vi. FY 2012 Intent Language (p. 9-73)
      vii. Supplementary Study Information/Audit Requests (p. 9-79)
      viii. FY 2011 Budget Summary - DOH (p. 9-86)
      ix. FY 2011 Budget Summary - DHS (p. 9-91)
      x. FY 2011 Internal Allocations/Non-state Funds Detail (p. 9-96)
      xi. FY 2011 Intent Language (p. 9-100)
      xii. FY 2012 Internal Allocations/Non-state Funds Detail (p. 9-104)
      xiii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 9-105)
      xiv. Priorities List (p. 9-106)
c. Executive Offices & Criminal Justice (Tab 3)
   i. FY 2012 Budget Summary (p. 3-1)
   ii. Fees (p. 3-4)
   iii. FY 2012 Intent Language (p. 3-43)
   iv. FY 2011 Intent Language (p. 3-44)
   v. Priorities List (p. 3-48)
   vi. Remaining Funding Actions (p. 3A-1)

d. Higher Education (Tab 4)
   i. FY 2012 Budget Summary - USHE (p. 4-1)
   ii. FY 2012 Budget Summary - UEN (p. 4-61)
   iii. FY 2012 Budget Summary - UMEC (p. 4-64)
   iv. FY 2012 Intent Language (p. 4-67)
   v. FY 2011 Budget Summary - UMEC (p. 4-70)
   vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 4-72)
   vii. Priorities List (p. 4-73)

e. Retirement & Independent Entities (Tab 8)
   i. FY 2012 Budget Summary (p. 8-1)
   ii. Fees (p. 8-2)
   iii. Priorities (p. 8-6)

f. Infrastructure and General Government (Tab 5)
   i. FY 2012 Budget Summary (p. 5-1)
   ii. Fees (p. 5-3)
   iii. FY 2012 Intent Language (p. 5-58)
   iv. FY 2011 Budget Summary (p. 5-60)
   v. FY 2011 Intent Language (p. 5-69)
   vi. FY 2012 Internal Allocations/Non-state Fund Detail (p. 5-72)
   vii. FY 2011 Internal Allocations/Non-state Fund Detail (p. 5-73)
   viii. Priorities List (p. 5-74)
   ix. State Funded Buildings List (p. 5-75)
   x. Non-state Funded Buildings List (p. 5-76)
g. Natural Resources, Agriculture and Environmental Quality (Tab 6)
   i. FY 2012 Budget Summary (p. 6-1)
   ii. Fees (p. 6-3)
   iii. FY 2012 Intent Language (p. 6-104)
   iv. FY 2011 Budget Summary (p. 6-106)
   v. FY 2011 Intent Language (p. 6-112)
   vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 6-115)
   vii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 6-116)
   viii. Priorities List (p. 6-117)

h. Business, Economic Development & Labor (Tab 2)
   i. FY 2012 Budget Summary (p. 2-1)
   ii. Fees (p. 2-3)
   iii. FY 2011 Budget Summary (p. 2-80)
   iv. FY 2011 Intent Language (p. 2-89)
   v. FY 2011 Internal Allocations/Non-state Funds Detail (p. 2-92)
   vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 2-93)
   vii. Priorities List (p. 2-94)

3. Budget Deliberations

4. Other Business