

## DETAILED AGENDA & TOC

### Executive Appropriations Committee

Thursday, February 17, 2011  
5:15 p.m.  
Room 210 Senate Building

1. Approval of Minutes
2. Appropriations Subcommittees Reports
  - a. Public Education (Tab 7)
    - i. Allocation of \$91 m Set-aside from Base Budget (p. 7-1)
    - ii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 7-2)
    - iii. FY 2012 Internal Allocations/Non-state Funds (p.7-1 & 7-2)
    - iv. Priorities List (p. 7-2)
    - v. Intent Language (p. 7-3)
    - vi. FY 2012 Budget Summary (p. 7-5)
    - vii. Fees (p. 7-7)
  - b. Social Services (Tab 9)
    - i. FY 2012 Budget Summary - DOH (p. 9-2)
    - ii. DOH Fees (p. 9-4)
    - iii. FY 2012 Budget Summary - DHS (p. 9-57)
    - iv. DHS Fees (p. 9-58)
    - v. FY 2012 Budget Summary - DWS/USOR (p. 9-66)
    - vi. FY 2012 Intent Language (p. 9-73)
    - vii. Supplementary Study Information/Audit Requests (p. 9-79)
    - viii. FY 2011 Budget Summary - DOH (p. 9-86)
    - ix. FY 2011 Budget Summary - DHS (p. 9-91)
    - x. FY 2011 Budget Summary - DWS/USOR (p. 9-96)
    - xi. FY 2011 Intent Language (p. 9-100)
    - xii. FY 2012 Internal Allocations/Non-state Funds Detail (p. 9-104)
    - xiii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 9-105)
    - xiv. Priorities List (p. 9-106)

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- c. Executive Offices & Criminal Justice (Tab 3)
  - i. FY 2012 Budget Summary (p. 3-1)
  - ii. Fees (p. 3-4)
  - iii. FY 2012 Intent Language (p. 3-43)
  - iv. FY 2011 Intent Language (p. 3-44)
  - v. Priorities List (p. 3-48)
  - vi. Remaining Funding Actions (p. 3A-1)
  
- d. Higher Education (Tab 4)
  - i. FY 2012 Budget Summary - USHE (p. 4-1)
  - ii. FY 2012 Budget Summary - UEN (p. 4-61)
  - iii. FY 2012 Budget Summary - UMEC (p. 4-64)
  - iv. FY 2012 Intent Language (p. 4-67)
  - v. FY 2011 Budget Summary - UMEC (p. 4-70)
  - vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 4-72)
  - vii. Priorities List (p. 4-73)
  
- e. Retirement & Independent Entities (Tab 8)
  - i. FY 2012 Budget Summary (p. 8-1)
  - ii. Fees (p. 8-2)
  - iii. Priorities (p. 8-6)
  
- f. Infrastructure and General Government (Tab 5)
  - i. FY 2012 Budget Summary (p. 5-1)
  - ii. Fees (p. 5-3)
  - iii. FY 2012 Intent Language (p. 5-58)
  - iv. FY 2011 Budget Summary (p. 5-60)
  - v. FY 2011 Intent Language (p. 5-69)
  - vi. FY 2012 Internal Allocations/Non-state Fund Detail (p. 5-72)
  - vii. FY 2011 Internal Allocations/Non-state Fund Detail (p. 5-73)
  - viii. Priorities List (p. 5-74)
  - ix. State Funded Buildings List (p. 5-75)
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- g. Natural Resources, Agriculture and Environmental Quality (Tab 6)
  - i. FY 2012 Budget Summary (p. 6-1)
  - ii. Fees (p. 6-3)
  - iii. FY 2012 Intent Language (p. 6-104)
  - iv. FY 2011 Budget Summary (p. 6-106)
  - v. FY 2011 Intent Language (p. 6-112)
  - vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 6-115)
  - vii. FY 2011 Internal Allocations/Non-state Funds Detail (p. 6-116)
  - viii. Priorities List (p. 6-117)
  
- h. Business, Economic Development & Labor (Tab 2)
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  - ii. Fees (p 2-3)
  - iii. FY 2011 Budget Summary (p. 2-80)
  - iv. FY 2011 Intent Language (p. 2-89)
  - v. FY 2011 Internal Allocations/Non-state Funds Detail (p. 2-92)
  - vi. FY 2012 Internal Allocations/Non-state Funds Detail (p. 2-93)
  - vii. Priorities List (p. 2-94)
  
- 3. Budget Deliberations
  
- 4. Other Business