



FEDERAL FUNDS DAS AND DTS

INFRASTRUCTURE AND GENERAL GOVERNMENT
STAFF: GARY K. RICKS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following ***Federal Funds Request Summary by Agency*** report shows the federal assistance applications for fiscal year 2012 for the Department of Administrative Services and the Department of Technology Services.

RECOMMENDATION

The Analyst recommends that the Subcommittee approve this report and direct the Analyst to include the budgeted federal funds amounts for the Department of Administrative Services and the Department of Technology Services in the Subcommittee’s base budget appropriations act.

Federal Funds Request Summary by Agency

Fiscal Years 2011 and 2012

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
		Matching State Funds									
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other		
ADMINISTRATIVE SERVICES											
FY 2011 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$115,600	\$95,600	\$0	\$0	\$0	\$0	\$0	\$95,600	\$20,000	12%	0.00
FY 2012 Awards	\$35,000	\$18,215	\$0	\$0	\$0	\$0	\$0	\$18,215	\$20,000	40%	0.00
ADULT CORRECTIONS											
FY 2011 Supplementals	\$109,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	55%	0.00
FY 2012 Budgeted	\$474,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	10%	0.00
FY 2012 Awards	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
AGRICULTURE AND FOOD											
FY 2011 Supplementals	\$312,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%	0.00
FY 2012 Budgeted	\$6,301,000	\$1,784,000	\$0	\$0	\$0	\$0	\$0	\$1,784,000	\$0	3%	0.00
FY 2012 Awards	\$6,301,000	\$1,784,000	\$0	\$0	\$0	\$0	\$0	\$1,784,000	\$0	3%	0.00
ATTORNEY GENERAL											
FY 2011 Supplementals	\$872,900	\$46,100	\$0	\$0	\$0	\$0	\$0	\$46,100	\$0	0%	0.00
FY 2012 Budgeted	\$2,078,000	\$365,499	\$0	\$0	\$0	\$0	\$0	\$365,499	\$0	0%	0.00
FY 2012 Awards	\$2,078,000	\$365,499	\$0	\$0	\$0	\$0	\$0	\$365,499	\$0	0%	0.00
COMMERCE											
FY 2011 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
FY 2012 Awards	\$644,796	\$0	\$0	\$246,600	\$0	\$0	\$0	\$246,600	\$0	0%	0.00
COMMUNITY AND CULTURE											
FY 2011 Supplementals	\$827,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11%	0.00
FY 2012 Budgeted	\$80,954,000	\$1,200,200	\$0	\$0	\$0	\$96,300	\$1,107,885	\$2,404,385	\$0	91%	0.00
FY 2012 Awards *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
COURTS											
FY 2011 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$227,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Awards	\$327,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
ENVIRONMENTAL QUALITY											
FY 2011 Supplementals	\$7,640,200	\$26,100	\$0	\$0	\$185,000	\$0	\$0	\$211,100	\$0	0%	0.00
FY 2012 Budgeted	\$24,160,000	\$3,411,090	\$256,800	\$417,900	\$55,300	\$0	\$1,668,810	\$5,809,900	\$0	8%	0.00
FY 2012 Awards	\$31,607,510	\$2,044,363	\$138,333	\$3,469,645	\$5,300	\$169,400	\$1,668,810	\$7,495,851	\$0	31%	0.00
GOVERNOR'S OFFICE											
FY 2011 Supplementals	\$24,797,196	\$601,463	\$0	\$111,744	\$0	\$0	\$0	\$713,207	\$4,872,058	70%	0.00
FY 2012 Budgeted	\$15,426,100	\$601,463	\$0	\$111,744	\$0	\$0	\$0	\$713,207	\$4,872,058	42%	0.00
FY 2012 Awards	\$9,927,000	\$627,169	\$0	\$104,122	\$0	\$0	\$0	\$731,291	\$4,331,029	67%	0.00
HEALTH											
FY 2011 Supplementals	\$350,095,665	\$722,650	\$14,599,976	\$17,679,200	\$165,200	\$30,745	\$375,811	\$33,573,582	\$1,386,591	4%	0.00
FY 2012 Budgeted	\$1,299,454,300	\$335,784,286	\$103,992,229	\$35,070,450	\$132,704,655	\$291,968	\$15,893,318	\$623,736,906	\$2,474,694	6%	0.00
FY 2012 Awards	\$123,063,178	\$6,447,196	\$0	\$129,550	\$0	\$326,268	\$15,893,318	\$22,796,332	\$2,604,195	68%	0.00
HUMAN SERVICES											
FY 2011 Supplementals	\$14,795,800	\$942,500	\$4,400	\$0	\$0	\$208,600	\$4,165,508	\$5,321,008	\$0	16%	0.00
FY 2012 Budgeted	\$124,519,900	\$17,517,500	\$3,137,700	\$0	\$0	\$2,587,659	\$44,309,590	\$67,552,449	\$216,549	25%	0.00
FY 2012 Awards	\$125,924,695	\$17,534,267	\$3,137,700	\$0	\$0	\$2,687,659	\$44,309,590	\$67,669,216	\$0	25%	0.00
INSURANCE-COMPREHENSIVE HEALTH INSURANCE POOL											
FY 2011 Supplementals	\$8,337,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$2,099,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Awards	\$2,400,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
JUVENILE JUSTICE SERVICES											
FY 2011 Supplementals	\$1,120,200	\$468,100	\$0	\$0	\$0	\$0	\$0	\$468,100	\$0	0%	0.00
FY 2012 Budgeted	\$2,903,300	\$1,342,778	\$0	\$0	\$0	\$0	\$0	\$1,342,778	\$0	0%	0.00
FY 2012 Awards	\$2,903,300	\$1,342,778	\$0	\$0	\$0	\$0	\$0	\$1,342,778	\$0	0%	0.00
LABOR											
FY 2011 Supplementals	\$1,579,200	\$895,000	\$0	\$127,300	\$0	\$556,900	\$0	\$1,579,200	\$0	0%	0.00
FY 2012 Budgeted	\$2,526,900	\$1,135,774	\$0	\$430,700	\$0	\$584,900	\$0	\$2,151,374	\$0	0%	0.00
FY 2012 Awards	\$2,526,900	\$1,135,774	\$0	\$430,700	\$0	\$584,900	\$0	\$2,151,374	\$0	0%	0.00
NATURAL RESOURCES											
FY 2011 Supplementals	\$163,614	\$0	\$0	\$0	\$0	\$12,600	\$0	\$12,600	\$18,202	0%	0.00
FY 2012 Budgeted	\$50,043,100	\$2,365,150	\$450,000	\$4,104,100	\$149,711	\$868,400	\$0	\$7,937,361	\$692,734	25%	0.00
FY 2012 Awards	\$32,803,000	\$1,330,320	\$450,000	\$4,020,000	\$0	\$2,860,000	\$0	\$8,660,320	\$0	0%	0.00

Federal Funds Request Summary by Agency

Fiscal Years 2011 and 2012

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds										
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other			
PUBLIC EDUCATION												
FY 2011 Supplementals	\$243,266,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00
FY 2012 Budgeted	\$392,604,400	\$0	\$0	\$0	\$1,551,303	\$0	\$218,623,767	\$220,175,070	\$0	\$0	81%	0.00
FY 2012 Awards	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
PUBLIC SAFETY												
FY 2011 Supplementals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$45,210,382	\$1,252,451	\$0	\$400,600	\$0	\$5,994,376	\$0	\$7,647,427	\$4,686,854	\$0	72%	0.00
FY 2012 Awards	\$44,240,273	\$1,252,451	\$0	\$400,600	\$0	\$5,994,376	\$0	\$7,647,427	\$4,686,854	\$0	72%	0.00
PUBLIC SERVICE COMMISSION												
FY 2011 Supplementals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$1,864,427	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	28%	0.00
FY 2012 Awards	\$1,864,427	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	28%	0.00
TAX COMMISSION												
FY 2011 Supplementals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$501,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Awards	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TECHNOLOGY SERVICES												
FY 2011 Supplementals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	100%	0.00
FY 2012 Awards	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	100%	0.00
VETERANS' AFFAIRS												
FY 2011 Supplementals	\$687,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$7,148,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Awards	*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
WORKFORCE SERVICES												
FY 2011 Supplementals	\$478,658,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2012 Budgeted	\$629,620,000	\$113,518,600	\$0	\$0	\$0	\$0	\$24,889,034	\$138,407,634	\$0	\$0	0%	0.00
FY 2012 Awards	\$636,644,164	\$23,577,100	\$0	\$0	\$0	\$0	\$24,889,034	\$48,466,134	\$0	\$0	0%	0.00
STATE OF UTAH Excluding exempt agencies (<i>Higher Education, National Guard, and Transportation</i>)												
FY 2011 Supplementals	\$1,133,263,968	\$3,701,913	\$14,604,376	\$17,918,244	\$350,200	\$808,845	\$4,541,319	\$41,924,897	\$6,276,851	17%	0.00	
FY 2012 Budgeted	\$2,689,627,752	\$480,374,391	\$107,836,729	\$40,782,094	\$134,460,969	\$10,423,603	\$307,242,404	\$1,080,770,190	\$12,962,889	21%	0.00	
FY 2012 Awards	\$1,024,438,260	\$57,459,132	\$3,726,033	\$8,801,217	\$5,300	\$12,622,603	\$87,510,752	\$169,775,037	\$11,642,078	15%	0.00	

*Asterisk signifies that there is no information to be reported, and therefore no page will be found representing this information in the report.

Department of Administrative Services: Archives

Federal Funds Request Summary for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
ARCHIVES															
1	Microfiche Backlog Processing - MARC	89.003		\$80,600	\$77,385	\$0	\$0	\$0	\$0	\$0	\$77,385	\$0	0%	0.00	In-kind from personnel, benefits, supply expense.
2	State & National Partnership Grant - SNAP11	89.003		\$35,000	\$18,215	\$0	\$0	\$0	\$0	\$0	\$18,215	\$20,000	40%	0.00	In-kind from personnel, benefits, travel, admin. expense and local match.
Division/Program Totals				\$115,600	\$95,600	\$0	\$0	\$0	\$0	\$0	\$95,600	\$20,000	12%	0.00	
ADMINISTRATIVE SERVICES TOTALS State FY 2012				\$115,600	\$95,600	\$0	\$0	\$0	\$0	\$0	\$95,600	\$20,000	12%	0.00	

Federal Funds Full Grant Awards for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
ARCHIVES															
1	State & National Partnership Grant - SNAP11	89.003		\$35,000	\$18,215	\$0	\$0	\$0	\$0	\$0	\$18,215	\$20,000	40%	0.00	In-kind from personnel, benefits, travel, admin. expense and local match.
Division/Program Totals				\$35,000	\$18,215	\$0	\$0	\$0	\$0	\$0	\$18,215	\$20,000	40%	0.00	
ADMINISTRATIVE SERVICES TOTALS State FY 2012				\$35,000	\$18,215	\$0	\$0	\$0	\$0	\$0	\$18,215	\$20,000	40%	0.00	

Department of Technology Services: Automated Geographic Reference Center

Federal Funds Request Summary for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
TECHNOLOGY SERVICES															
1	BLM Assistance	15.810		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	63F-1-508; County digital mapping services sent to all 29 counties.
Division/Program Totals				\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	
TECHNOLOGY SERVICES TOTALS State FY 2012				\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	

Federal Funds Full Grant Awards for State FY 2012

July 1, 2011 through June 30, 2012

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements		
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				Local/Other	
TECHNOLOGY SERVICES															
1	BLM Assistance	15.810		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	63F-1-508; County digital mapping services sent to all 29 counties.
Division/Program Totals				\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	
TECHNOLOGY SERVICES TOTALS State FY 2012				\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	100%	0.00	