

Joint Appropriations Subcommittee for Infrastructure & General Government

	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Access Management Application Fees						
220.	Access Violation Fine - per day	100.00	100.00	0.00	0	0
Encroachment Permits						
221.	Landscaping Permits	30.00	30.00	0.00	0	0
222.	Manhole Access Permits	30.00	30.00	0.00	0	0
223.	Special Events Permits	30.00	30.00	0.00	0	0
224.	Utility Permits - Low Impact	30.00	30.00	0.00	0	0
225.	Utility Permits - Medium Impact	135.00	135.00	0.00	0	0
226.	Utility Permits - High Impact	300.00	300.00	0.00	0	0
227.	Utility Permits - Excess Impact	500.00	500.00	0.00	0	0
228.	Inspection Fee/Hourly	60.00	60.00	0.00	0	0
229.	Overtime Inspection Fee/Hourly	80.00	80.00	0.00	0	0
Lake Powell Ferry Rates						
230.	Foot Passengers	10.00	10.00	0.00	0	0
Bicyclists will be considered foot passengers. Children under 5 accompanied by an adult will be free.						
231.	Motorcycles	15.00	15.00	0.00	0	0
232.	Vehicles under 20'	25.00	25.00	0.00	0	0
233.	Vehicles over 20' (per additional foot)	1.50	1.50	0.00	0	0
Express Lanes						
234.	Monthly sticker toll fee	50.00	50.00	0.00	0	0
235.	Variable priced toll fee - Between \$0.25 - \$1.00.	0.00	0.00	0.00	0	0
Subtotal, Administration					\$0	
Administrative Services - Executive Director						
GRAMA Fees:						
236.	Photocopy made by state employee for public, per page	.50	.50	0.00	0	0
237.	Certified copy of a document, per certification	2.00	4.00	2.00	0	0
238.	Fax request (long distance within US) per number	2.00	2.00	0.00	0	0
239.	Fax request (long distance outside US) per fax number	5.00	5.00	0.00	0	0
240.	Mail request (address within US) per address	2.00	2.00	0.00	0	0
241.	Mail request (address outside US) per address	5.00	5.00	0.00	0	0
242.	Research or services fee: as provided by 63G-2-203(2)	0.00	0.00	0.00	0	0
243.	Extended research or service fee: as provided by 63G-2-203(2)	0.00	0.00	0.00	0	0
244.	Photocopy made by requestor, per page	.10	.10	0.00	0	0
245.	Microfilm copy, per 35mm film prints (silver)	20.00	20.00	0.00	0	0

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GRAMA Fees:						
246.	Microfilm copy, per 16mm film print (silver)	18.00	18.00	0.00	0	0
247.	Microform copy, per 16mm film print (thin)	10.00	10.00	0.00	0	0
248.	Microform copy, per 35mm film print (diaz)	10.00	12.00	2.00	0	0
249.	Microform copy, per 16mm film print (diaz)	9.00	10.00	1.00	0	0
250.	Microfilm to CD/DVD, per reel	15.00	35.00	20.00	0	0
251.	Paper copies from microform, made by staff	1.00	1.00	0.00	0	0
252.	Electronic Documents, per DVD	4.00	5.00	1.00	0	0
253.	Electronic documents, per CD	2.00	6.00	4.00	0	0
254.	Laser printer output, per page by staff	.50	.50	0.00	0	0
Subtotal, Executive Director						\$0
Administrative Services - DFCM Administration						
Program Management						
255.	Capital Development (Hourly Rate)	0.00	103.00	103.00	6,034	621,502
256.	Capital Improvement (Hourly Rate)	0.00	88.00	88.00	1,446	127,248
Subtotal, DFCM Administration						\$748,750
Administrative Services - State Archives - Archives Administration						
General						
257.	16mm master film	10.00	10.00	0.00	0	0
258.	35mm master film	15.00	15.00	0.00	0	0
259.	16mm diazo duplicate copy	10.00	10.00	0.00	0	0
260.	35mm diazo duplicate copy	12.00	12.00	0.00	0	0
261.	16mm silver duplicate copy	18.00	18.00	0.00	0	0
262.	35mm silver duplicate copy	20.00	20.00	0.00	0	0
263.	Frames filmed (Bureau of Criminal Investigations)	.05	.05	0.00	0	0
264.	Frames filmed	.08	.08	0.00	0	0
265.	Books filmed	.15	.15	0.00	0	0
266.	Electronic image to microfilm	40.00	40.00	0.00	0	0
267.	Photocopy made by requester	.10	.10	0.00	0	0
268.	Microfilm to CD/DVD, per reel	35.00	35.00	0.00	0	0
269.	Microfilm Duplication	0.00	4.00	4.00	100	400
270.	Microfilm to CD/DVD, electronic conversion	5.00	5.00	0.00	0	0
271.	Audio recording to CD	6.00	6.00	0.00	0	0
272.	Certified Copy of a Document	0.00	4.00	4.00	0	0

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	Image Use Charges					
	Display					
273.	Non-profit, Education, Museum, Genealogy, Family History (no charge)	0.00	0.00	0.00	0	0
274.	Commercial - Local/National	0.00	10.00	10.00	2	20
	Film/Video (Moving Image or Sound Recording)					
275.	Non-profit, Education, Museum, Genealogy, Family History (no charge)	0.00	0.00	0.00	0	0
276.	Commercial greater than Ten Minutes	0.00	75.00	75.00	2	150
277.	Commercial - Five to Ten Minutes	0.00	50.00	50.00	2	100
278.	Commercial - less than Five Minutes	0.00	25.00	25.00	2	50
	Broadcast Theatrical Presentations and Websites					
279.	Non-profit, Education, Museum, Genealogy, Family History (no charge)	0.00	0.00	0.00	0	0
280.	Commercial - National	0.00	100.00	100.00	2	200
281.	Commercial - Local	0.00	75.00	75.00	2	150
	Advertisements					
282.	Catalogs	0.00	75.00	75.00	2	150
283.	National Newspapers and Magazines	0.00	100.00	100.00	2	200
284.	Local Newspapers and Magazines	0.00	75.00	75.00	2	150
	Publications, Books, Pamphlets, Journals, CD and Video					
285.	Commercial greater than 50,000	0.00	75.00	75.00	2	150
286.	Commercial 10,000 to 50,000	0.00	35.00	35.00	2	70
287.	Commercial less than 10,000	0.00	10.00	10.00	2	20
288.	Non-profit, Education, Museum, Genealogy, Family History (no charge)	0.00	0.00	0.00	0	0
	Published Posters, Calendars, Post Cards, Brochures					
289.	Non-profit, Education, Museum, Genealogy, Family History (no charge)	0.00	0.00	0.00	0	0
290.	Commercial greater than 5,000	0.00	75.00	75.00	5	375
291.	Commercial 1,000 to 5,000	0.00	50.00	50.00	5	250
292.	Commercial less than 1,000	0.00	25.00	25.00	5	125
	Other					
293.	Resale	0.00	10.00	10.00	2	20
294.	Novelties	0.00	10.00	10.00	2	20
295.	Local News Media (no charge)	0.00	0.00	0.00	0	0
	Photo Reproductions					
296.	Five Day Working Rush Order per Scan/Image	0.00	2.00	2.00	20	40
297.	Digital Imaging 300 dpi or higher	0.00	10.00	10.00	10	100

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Photo Reproductions						
298.	Fiber Base Sepia Tone Prints 20x24	0.00	70.00	70.00	5	350
299.	Fiber Base Sepia Tone Prints 16x20	0.00	60.00	60.00	5	300
300.	Fiber Base Sepia Tone Prints 11x14	0.00	40.00	40.00	5	200
301.	Fiber Base Sepia Tone Prints 8x10	0.00	25.00	25.00	10	250
302.	Fiber Base Sepia Tone Prints 5x7	0.00	16.00	16.00	10	160
303.	Fiber Base Sepia Tone Prints 4x5	0.00	12.00	12.00	10	120
304.	Glossy or Matte B/W Prints 20x24	0.00	55.00	55.00	5	275
305.	Glossy or Matte B/W Prints 16x20	0.00	35.00	35.00	5	175
306.	Glossy or Matte B/W Prints 11x14	0.00	25.00	25.00	10	250
307.	Glossy or Matte B/W Prints 8x10	0.00	15.00	15.00	10	150
308.	Glossy or Matte B/W Prints 5x7	0.00	10.00	10.00	10	100
309.	Glossy or Matte B/W Prints 4x5	0.00	7.00	7.00	10	70
Mailing and Fax Charges						
Within USA						
310.	1 to 10 Pages	0.00	3.00	3.00	10	30
311.	Microfilm 1 to 2 Reels	0.00	4.00	4.00	10	40
312.	Each additional Microfilm Reel	0.00	1.00	1.00	10	10
313.	Photo 11x14	0.00	6.00	6.00	10	60
314.	Photo 8x10	0.00	4.00	4.00	10	40
315.	Video	0.00	5.00	5.00	10	50
316.	CD/DVD/USB	0.00	4.00	4.00	10	40
317.	Add Postage for each 10 pages	0.00	1.00	1.00	10	10
International						
318.	1 - 10 pages	0.00	5.00	5.00	10	50
319.	Each additional 10 pages	0.00	1.00	1.00	10	10
320.	Microfilm 1 - 2 Reels	0.00	6.00	6.00	10	60
321.	Each additional Microfilm Reel	0.00	2.00	2.00	10	20
322.	Photo 11x 14	0.00	8.00	8.00	10	80
323.	Photo 8x 10	0.00	6.00	6.00	10	60
324.	CD/DVD/ USB	0.00	6.00	6.00	10	60
Fax						
325.	International Fax Fee (plus copy charge)	0.00	5.00	5.00	10	50
326.	Long Distance Fax Fee (plus copy charge)	0.00	2.00	2.00	10	20
327.	Local Fax Fee (plus copy charge)	0.00	1.00	1.00	10	10

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Copy Charges					
Audio					
328.					
Audio Recordings (price excludes cost of medium)	0.00	4.00	4.00	10	40
Documents					
329.					
Documents 11"x14" and 11"x17" - By Staff (limit 50)	0.00	.50	.50	50	25
330.					
Documents 11"x14" and 11"x17" - By Patron	0.00	.25	.25	100	25
331.					
Documents 8.5"x11" - By Staff (limit 50)	0.00	.25	.25	20	5
332.					
Documents 8.5"x11" - By Patron	0.00	.10	.10	100	10
Microfilm/Microfiche					
333.					
Copies from Microfilm/Microfiche - Digital - By Staff (limit 25)	0.00	1.00	1.00	50	50
334.					
Copies from Microfilm/Microfiche - Digital - By Patron	0.00	.15	.15	50	8
335.					
Copies from Microfilm/Microfiche - Paper - By Staff (limit 25)	0.00	1.00	1.00	50	50
336.					
Copies from Microfilm/Microfiche - Paper - By Patron	0.00	.25	.25	100	25
Video					
337.					
Video Recording (price excludes cost of medium)	0.00	20.00	20.00	10	200
Surplus Photo Charges					
338.					
Slides	0.00	1.50	1.50	10	15
339.					
Photo 8x10	0.00	4.00	4.00	10	40
340.					
Photo 5x7	0.00	2.50	2.50	10	25
341.					
Photo 4x5	0.00	1.00	1.00	10	10
Other Fees					
342.					
Microfilm Security Storage per Reel (at cost)	0.00	0.00	0.00	0	0
343.					
Archivist Handling Fee as provided by GRAMA 63G-2-203 (2)	0.00	15.00	15.00	10	150
344.					
Special Request (at cost)	0.00	0.00	0.00	0	0
Supplies					
345.					
Pencil	0.00	.25	.25	100	25
346.					
USB Flash Drive per GB	0.00	5.00	5.00	20	100
347.					
CD per Disk	0.00	2.50	2.50	30	75
348.					
DVD per Disk	0.00	4.00	4.00	30	120
349.					
Film cartridge	3.50	3.50	0.00	0	0
Subtotal, Archives Administration					\$6,838
Administrative Services - Finance Administration - Payroll					
350.					
Duplicate W-2	5.00	5.00	0.00	0	0
351.					
SAP E-learn Services (Rev: \$90,000)	90,000.00	90,000.00	0.00	0	0

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Subtotal, Payroll					\$0	
Administrative Services - Finance Administration - Payables/Disbursing						
Travel						
352.	Travel Agency Full Service Fee - Regular	25.00	25.00	0.00	0	0
353.	Travel Agency Service Fee - Online	15.00	15.00	0.00	0	0
354.	Travel Agency Service Fee - State Agent	20.00	20.00	0.00	0	0
355.	Travel Agency Service Fee - Group Fee 16-25 people	22.50	22.50	0.00	0	0
356.	Travel Agency Service Fee - Group Fee 26-45 people	20.00	20.00	0.00	0	0
357.	Travel Agency Service Fee - Group Fee 46+ people	17.50	17.50	0.00	0	0
358.	Travel Agency Service Fee - U of U Quarterly Fee	4,750.00	4,750.00	0.00	0	0
359.	Travel Agency Service Fee - School District Agent	15.00	15.00	0.00	0	0
360.	Car Rental Commission (FY 2010 Rate: 3.5%; FY 2011 Rate: 3.5%; Rev: \$22,000)	0.00	0.00	0.00	0	0
361.	Travel Credit Card Payments (funded by contract rebates) (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%)	0.00	0.00	0.00	0	0
Disbursements						
362.	Tax Garnishment Request Fee	10.00	10.00	0.00	0	0
363.	Payroll Garnishment Request Fee	25.00	25.00	0.00	0	0
364.	Collection Service Fee	15.00	15.00	0.00	0	0
365.	IRS Collection Service Fee	25.00	25.00	0.00	0	0
Office of State Debt Collection (OSDC)						
366.	Collection Penalty (FY 2011 Rate: 5.00%; FY 2012 Rate: 6.00%; Rev: \$274,780)	0.00	0.00	0.00	0	0
367.	Collection Fee for Risk Management Cases (FY 2011 Rate: 25% of the amount of Risk Management debt collected; FY 2012 Rate: 25% of the amount of Risk Management debt collected)	0.00	0.00	0.00	0	0
368.	Labor Commission Wage Claim Attorney Fees (FY 2011 Rate: 1/3 of wage claim and penalty or \$500, whichever is greater; FY 2012 Rate: 1/3 of wage claim and penalty or \$500, whichever is greater)	0.00	0.00	0.00	0	0
369.	Collection Interest (FY 2011 Rate: 5.25%; FY 2012 Rate: Prime + 2%; Rev: \$194,300)	0.00	0.00	0.00	0	0
370.	Post Judgment Interest (FY 2011 Rate: 2.30%; FY 2012 Rate: 2.30%; Rev: \$173,900)	0.00	0.00	0.00	0	0
371.	Administrative Collection Fee (FY 2011 Rate: 14.00%; FY 2012 Rate: 18.00%; Rev: \$824,300)	0.00	0.00	0.00	0	0
372.	Non sufficient Check Collection Fee	20.00	20.00	0.00	0	0
373.	Non sufficient Check Service Charge	20.00	20.00	0.00	0	0

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	Office of State Debt Collection (OSDC)					
374.	Garnishment Request Fee (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
375.	Legal Document Service Fee	20.00	20.00	0.00	0	0
376.	Credit Card Processing Fee charged to our Collection Vendors (FY 2011 Rate: 1.75%; FY 2012 Rate: 1.75%)	0.00	0.00	0.00	0	0
377.	Court Filing Fee, Deposition/Transcript Fee/Skip Tracing Fees, etc. (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Payables/Disbursing					\$0
	Administrative Services - Finance Administration - Financial Reporting					
378.	Loan Servicing Fee	125.00	125.00	0.00	0	0
379.	ISF Accounting Services (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
380.	Cash Mgt Improvement Act Interest Calculation (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
381.	Bond Accounting Services (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
382.	Single Audit Billing to State Auditor's Office (FY 2011 Rate: Actual; FY 2012 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Financial Reporting					\$0
	Administrative Services - Finance Administration - Financial Information Systems					
383.	Credit Card Payments Funded by Contract Rebates (Percentage to be determined by Bid)	0.00	0.00	0.00	0	0
384.	UDOT Billing for FINET support (FY 2011 Rate: Actual FY; 2012 Rate: Actual)	0.00	0.00	0.00	0	0
	Subtotal, Financial Information Systems					\$0
	ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Central Mailing					
385.	Business Reply/Postage Due	.09	.09	0.00	0	0
386.	Special Handling/Labor Per Hour	45.00	50.00	5.00	2,579	12,895
387.	Auto Fold	.01	.01	0.00	0	0
388.	Label Generate	.021	.022	.001	1,035,702	1,036
389.	Label Apply	.018	.019	.001	86,941	87
390.	Bursting	.012	0.00	-.012	1,061	-13
391.	Auto Tab	.016	.016	0.00	0	0
392.	Meter/Seal	.017	.017	0.00	0	0
393.	Federal Meter/Seal	.014	.014	0.00	0	0
394.	Optical Character Reader	.017	.017	0.00	0	0

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395. Mail Distribution	.045	.055	.01	38,814,807	388,148
396. Accountable Mail	.18	.18	0.00	0	0
397. Task Distribution Rate	.012	.012	0.00	0	0
398. Intelligent Inserting	.018	.018	0.00	0	0
399. Minimum Charge Bursting	5.00	5.00	0.00	0	0
400. Minimum Charge Inserting	17.50	17.50	0.00	0	0
401. Minimum Charge Auto Tab	5.00	5.00	0.00	0	0
402. Minimum Charge Label Generate	17.50	17.50	0.00	0	0
403. Minimum Charge Label Apply	5.00	5.00	0.00	0	0
Subtotal, ISF - Central Mailing					<u>\$402,153</u>
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Electronic Purchasing					
404. Markup plus 1% of cost	0.00	0.00	0.00	0	0
405. Cooperative Contracts Administrative Fee (FY 2011 Rate: Up to 1%; FY 2012 Rate: Up to 1%)	0.00	0.00	0.00	0	0
Purchases on Contract (P-Card)					
406. Purchases on contract (funded by contract rebates) (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%)	0.00	0.00	0.00	0	0
Subtotal, ISF - Electronic Purchasing					<u>\$0</u>
ISF - Administrative Services - ISF - Purchasing & General Services - ISF - Print Services					
407. Paper: Cost plus 25%	0.00	0.00	0.00	0	0
408. Contract Management Fee (per impression)	.005	.005	0.00	0	0
409. Debt Elimination Fee (per impression)	.005	.005	0.00	0	0
Self Service Copy Rates:					
Cost per copy is computed using the following formula:					
410. (Depreciation + Maintenance + Supplies)/Impressions, Plus	.004	.004	0.00	0	0
Cost per copy multiplied by impressions results in amount billed.					
Subtotal, ISF - Print Services					<u>\$0</u>
ISF - Administrative Services - ISF - Fleet Operations - ISF - Motor Pool					
Lease Rate					
411. Model Year 2004 contract price	0.00	0.00	0.00	0	0
412. Less 18% salvage value for sedans; or	0.00	0.00	0.00	0	0
413. Less 21% salvage value for select trucks, vans, SUVs; or	0.00	0.00	0.00	0	0
414. Less 17% salvage value on all other vehicles;	0.00	0.00	0.00	0	0
415. Divided by current adjusted lifecycle (with replacement at 105,000 miles) - Actual	-1.00	-1.00	0.00	0	0
416. Plus Administration Fee (monthly per vehicle)	48.57	48.57	0.00	0	0

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	Lease Rate					
417.	Plus Fleet MIS Fee (monthly per vehicle)	2.25	2.25	0.00	0	0
418.	Plus AFV Fee (if light duty)	3.63	3.63	0.00	0	0
419.	Plus mileage rate	0.00	0.00	0.00	0	0
	Mileage Fee					
420.	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for that class	0.00	0.00	0.00	0	0
	Equipment rate for Public Safety vehicles:					
421.	Actual Cost	0.00	0.00	0.00	0	0
	Fees for agency owned vehicles (monthly)					
422.	Seasonal Management Information System and Alternative Fuel Vehicle only	5.88	5.88	0.00	0	0
423.	Natural Resources reasonable overhead	5.88	5.88	0.00	0	0
424.	Management Information System and Alternative Fuel Vehicle only	5.88	5.88	0.00	0	0
425.	Management Information System only	2.25	2.25	0.00	0	0
	Daily Pool Rates (Minimum Charge Half Day)					
426.	Percent of monthly lease rates: 5%	0.00	0.00	0.00	0	0
427.	Plus daily pool administration rates (per day)	8.05	8.05	0.00	0	0
428.	Divided by utilization: 75%	0.00	0.00	0.00	0	0
	Daily Pool Leases					
429.	Half Ton Pickup	27.00	27.00	0.00	0	0
430.	Half Ton Pickup 4X4	29.00	29.00	0.00	0	0
431.	15 Passenger Van	31.00	31.00	0.00	0	0
432.	Three Quarter Ton Pickup	29.00	29.00	0.00	0	0
433.	Three Quarter Ton Pickup 4X4	32.00	32.00	0.00	0	0
434.	7 Passenger Van	30.00	30.00	0.00	0	0
435.	Cargo Minivan	30.00	30.00	0.00	0	0
436.	Cargo Van	30.00	30.00	0.00	0	0
437.	Compact 4	24.00	24.00	0.00	0	0
438.	One Ton Pickup 4X4	31.00	31.00	0.00	0	0
439.	Midsize	26.00	26.00	0.00	0	0
440.	Special Passenger Van	31.00	31.00	0.00	0	0
441.	Sport Utility Vehicle Mini	31.00	31.00	0.00	0	0
442.	Unmarked Compact	24.00	24.00	0.00	0	0
443.	Unmarked Midsize	26.00	26.00	0.00	0	0
444.	Unmarked 7 Passenger Van	30.00	30.00	0.00	0	0

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Additional Management Fees (only assessed in operator abuse or neglect situations):						
445.	Administrative Fee for Overhead	48.57	48.57	0.00	0	0
446.	Alternative Fuel Fee (light-duty only)	3.63	3.63	0.00	0	0
447.	Management Information System Fee	2.25	2.25	0.00	0	0
448.	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	0.00	0.00	0.00	0	0
449.	Vehicle Class Differential Upgrade: Actual Cost	0.00	0.00	0.00	0	0
450.	Commercial Equipment Rental: Cost plus:	12.00	12.00	0.00	0	0
451.	Administrative Fee Do-not-replace vehicles (monthly)	50.82	50.82	0.00	0	0
452.	No show fee	12.00	12.00	0.00	0	0
453.	Late return fee	12.00	12.00	0.00	0	0
454.	Service fee	12.00	12.00	0.00	0	0
455.	General Motor Pool Information Research Fee (per hour)	12.00	12.00	0.00	0	0
456.	Refueling rate daily pool (per gallon)	2.00	2.00	0.00	0	0
457.	Non-fuel network Use Processing Fee	12.00	12.00	0.00	0	0
458.	Lost or damaged fuel/maintenance card replacement fee	2.00	2.00	0.00	0	0
459.	Bad Odometer Research Fee (operator fault)	50.00	50.00	0.00	0	0
460.	Vehicle Detail Cleaning Service Fee	40.00	40.00	0.00	0	0
461.	Vehicle Complaint Processing Fee	20.00	20.00	0.00	0	0
462.	Annual Commute Vehicle Processing Fee	12.00	12.00	0.00	0	0
463.	Premium Fuel Use Fee (per gallon)	.20	.20	0.00	0	0
464.	Excessive Maintenance, Accessory Fee: Varies	0.00	0.00	0.00	0	0
465.	Past 30-days late fee (accounts receivable): 5% of balance	0.00	0.00	0.00	0	0
466.	Past 60-days late fee (accounts receivable): 10% of balance	0.00	0.00	0.00	0	0
467.	Past 90-days late fee (accounts receivable): 15% of balance	0.00	0.00	0.00	0	0
468.	Accident deductible rate charged per accident	500.00	500.00	0.00	0	0
469.	Operator negligence and vehicle abuse fees: Varies	0.00	0.00	0.00	0	0
470.	Management Information System & Alternative Fuel Vehicle Monthly Fee per Higher Ed vehicles	6.33	6.33	0.00	0	0
Statutory Maintenance Non-Compliance Fee						
471.	10 Days Late (per vehicle per month)	100.00	100.00	0.00	0	0
472.	20 Days Late (per vehicle per month)	200.00	200.00	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Additional Management Fees (only assessed in operator abuse or neglect situations):					
Statutory Maintenance Non-Compliance Fee					
473.					
	300.00	300.00	0.00	0	0
474.					
	150.00	150.00	0.00	0	0
Operator Incentives					
475.					
	-.20	-.20	0.00	0	0
Subtotal, ISF - Motor Pool					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - Fuel Network					
476.					
	.065	.065	0.00	0	0
477.					
	.105	.105	0.00	0	0
Per transaction fee					
478.					
	0.00	0.00	0.00	0	0
Accounts receivable late fee					
479.					
	0.00	0.00	0.00	0	0
480.					
	0.00	0.00	0.00	0	0
481.					
	0.00	0.00	0.00	0	0
Subtotal, ISF - Fuel Network					\$0
ISF - Administrative Services - ISF - Fleet Operations - ISF - State Surplus Property					
Process Fee for State Agencies Miscellaneous Property pick-up:					
482.					
	0.00	0.00	0.00	0	0
Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:					
483.					
	25.00	25.00	0.00	0	0
Handheld Devices (PDAs and wireless phones)					
484.					
	0.00	0.00	0.00	0	0
485.					
	30.00	30.00	0.00	0	0
Seized Property:					
486.					
	25.00	25.00	0.00	0	0
Unique Property Processing Fee (percent of sales price)					
487.					
	0.00	0.00	0.00	0	0
Electronic/Hazardous Waste Recycling Fees					
488.					
	0.00	0.00	0.00	0	0
Vehicles and Heavy Equipment:					
489.					
	0.00	0.00	0.00	0	0
Default Auction Bids:					
490.					
	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
491.	Labor (per hour - half hour minimum)	21.00	26.00	5.00	300	1,500
492.	Copy Rates (per copy)	.10	.10	0.00	0	0
493.	Semi Truck and Trailer Service (per mile)	1.08	1.08	0.00	0	0
494.	Two-ton Flat Bed Service (per mile)	.61	.61	0.00	0	0
495.	Forklift Service (4-6000 lb) (per hour)	23.00	23.00	0.00	0	0
	On-site sale away from Utah State Agency Surplus Property yard:					
496.	10% of sale price (maximum negotiable)	0.00	0.00	0.00	0	0
	Storage					
497.	Building (per cubic foot per month)	.43	.43	0.00	0	0
498.	Fenced lot (per square foot per month)	.23	.23	0.00	0	0
	Accounts receivable late fees					
499.	Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
500.	Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
501.	Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
	Subtotal, ISF - State Surplus Property					\$1,500
	ISF - Administrative Services - ISF - Fleet Operations - ISF - Federal Surplus Property					
	Federal Shipping and handling charges:					
502.	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	0.00	0.00	0.00	0	0
	Accounts receivable late fees					
503.	Past 30 days: 5% of balance	0.00	0.00	0.00	0	0
504.	Past 60 days: 10% of balance	0.00	0.00	0.00	0	0
505.	Past 90 days: 15% of balance	0.00	0.00	0.00	0	0
	Subtotal, ISF - Federal Surplus Property					\$0
	ISF - Administrative Services - ISF - Risk Management - ISF - Risk Management Administration					
506.	Liability Premiums:				0	
	Liability rates are determined by actuaries at Deloitte Consulting, LLP, a national consulting firm with the requirement that the Division remain actuarially sound as required by statute. The liability premiums vary from year to year based on loss history and other factors as determined by the actuary.					
507.	Administrative Services	315,340.00	263,403.00	-51,937.00	1	-51,937
508.	Agriculture	34,632.00	33,805.00	-827.00	1	-827
509.	Alcoholic Beverage Control	66,258.00	65,090.00	-1,168.00	1	-1,168
510.	Attorney General's Office	98,191.00	92,875.00	-5,316.00	1	-5,316
511.	Auditor	10,186.00	9,918.00	-268.00	1	-268
512.	Board of Pardons	11,217.00	13,179.00	1,962.00	1	1,962
513.	Capitol Preservation Board	9,888.00	8,390.00	-1,498.00	1	-1,498
514.	Career Service Review Board	482.00	464.00	-18.00	1	-18

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Liability Premiums:					
515.	Commerce	55,415.00	60,506.00	5,091.00	1	5,091
516.	Commission on Criminal and Juvenile Justice	2,273.00	2,115.00	-158.00	1	-158
517.	Community and Culture	49,827.00	44,105.00	-5,722.00	1	-5,722
518.	Corrections	626,414.00	780,972.00	154,558.00	1	154,558
519.	Courts	258,631.00	234,172.00	-24,459.00	1	-24,459
520.	Crime Victims Reparation	1,596.00	1,485.00	-111.00	1	-111
521.	Education	161,046.00	170,949.00	9,903.00	1	9,903
522.	Deaf and Blind School	50,221.00	53,984.00	3,763.00	1	3,763
523.	Environmental Quality	86,205.00	90,150.00	3,945.00	1	3,945
524.	Fair Park	15,000.00	18,000.00	3,000.00	1	3,000
525.	Financial Institutions	12,000.00	11,635.00	-365.00	1	-365
526.	Governor	11,360.00	54,262.00	42,902.00	1	42,902
527.	Governor's Office of Planning and Budget	10,036.00	9,338.00	-698.00	1	-698
528.	Governor's Office of Economic Development	33,055.00	30,755.00	-2,300.00	1	-2,300
529.	Health	275,673.00	265,570.00	-10,103.00	1	-10,103
530.	Heber Valley Railroad	24,000.00	19,200.00	-4,800.00	1	-4,800
531.	House of Representatives	7,974.00	8,000.00	26.00	1	26
532.	Human Resource Management	28,656.00	29,584.00	928.00	1	928
533.	Human Services	795,715.00	785,624.00	-10,091.00	1	-10,091
534.	Labor Commission	24,126.00	26,678.00	2,552.00	1	2,552
535.	Insurance	42,553.00	51,064.00	8,511.00	1	8,511
536.	Legislative Fiscal Analyst	5,796.00	5,021.00	-775.00	1	-775
537.	Legislative Auditor	6,802.00	5,894.00	-908.00	1	-908
538.	Legislative Printing	1,470.00	1,260.00	-210.00	1	-210
539.	Legislative Research & General Counsel	14,980.00	13,003.00	-1,977.00	1	-1,977
540.	Medical Education Council	120.00	144.00	24.00	1	24
541.	National Guard	55,507.00	55,190.00	-317.00	1	-317
542.	Natural Resources	306,473.00	331,965.00	25,492.00	1	25,492
543.	Navajo Trust Fund	2,546.00	2,318.00	-228.00	1	-228
544.	Public Lands	4,491.00	3,593.00	-898.00	1	-898
545.	Public Safety	512,909.00	615,491.00	102,582.00	1	102,582
546.	Public Service Commission	9,181.00	11,017.00	1,836.00	1	1,836
547.	School and Institutional Trust Lands	20,936.00	22,372.00	1,436.00	1	1,436
548.	Senate	4,074.00	3,528.00	-546.00	1	-546

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Liability Premiums:					
549.	Tax Commission	143,894.00	134,032.00	-9,862.00	1	-9,862
550.	Technology Services	67,680.00	81,216.00	13,536.00	1	13,536
551.	Treasurer	5,749.00	5,534.00	-215.00	1	-215
552.	Utah Comm Network (UCAN)	10,000.00	8,431.00	-1,569.00	1	-1,569
553.	Utah Science and Technology and Research (USTAR)	21,787.00	17,430.00	-4,357.00	1	-4,357
554.	Veteran's Affairs	6,760.00	5,408.00	-1,352.00	1	-1,352
555.	Workforce Services	394,496.00	373,115.00	-21,381.00	1	-21,381
556.	Transportation	2,025,000.00	2,213,000.00	188,000.00	1	188,000
557.	Board of Regents	36,625.00	34,358.00	-2,267.00	1	-2,267
558.	College of Eastern Utah	33,957.00	31,856.00	-2,101.00	1	-2,101
559.	Dixie College	56,151.00	52,676.00	-3,475.00	1	-3,475
560.	Salt Lake Community College	184,338.00	172,930.00	-11,408.00	1	-11,408
561.	Snow College	59,875.00	50,679.00	-9,196.00	1	-9,196
562.	Southern Utah University	95,918.00	89,982.00	-5,936.00	1	-5,936
563.	UCAT/Bridgerland ATC	10,584.00	9,929.00	-655.00	1	-655
564.	UCAT/Davis ATC	13,451.00	12,619.00	-832.00	1	-832
565.	UCAT/Ogden Weber ATC	14,333.00	13,446.00	-887.00	1	-887
566.	UCAT/Uintah Basin ATC	5,513.00	5,172.00	-341.00	1	-341
567.	UCAT/Salt Lake Tooele ATC	2,867.00	2,689.00	-178.00	1	-178
568.	UCAT/Dixie ATC	1,103.00	1,035.00	-68.00	1	-68
569.	UCAT/Mountainland ATC	3,197.00	2,999.00	-198.00	1	-198
570.	UCAT/Southwest ATC	2,315.00	2,172.00	-143.00	1	-143
571.	University of Utah	1,442,003.00	1,154,304.00	-287,699.00	1	-287,699
572.	Utah State University	493,815.00	463,254.00	-30,561.00	1	-30,561
573.	Utah Valley State College	214,149.00	200,895.00	-13,254.00	1	-13,254
574.	Weber State University	228,438.00	214,300.00	-14,138.00	1	-14,138
575.	School Districts	4,402,019.00	4,389,933.00	-12,086.00	1	-12,086
	Property Insurance Rates					
576.	Net Estimated Premium	12,791,262.00	13,302,411.00	511,149.00	1	511,149

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Property Insurance Rates						
Gross Premium for Buildings						
Existing Insured Buildings						
577.	Building value as determined by Risk Mgt. and owner as of Mar. 2010 multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2010 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Newly Insured Buildings						
578.	Building value as determined by Risk Mgt. and owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2010 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Building Demographic Discounts						
579.	Fire Suppression Sprinklers - 15% discount	0.00	0.00	0.00	0	0
580.	Smoke alarm/Fire detectors - 10% discount	0.00	0.00	0.00	0	0
581.	Flexible water/Gas connectors - 1% discount	0.00	0.00	0.00	0	0
Surcharges						
582.	Lack of compliance with Risk Mgt. recommendations - 10% surcharge	0.00	0.00	0.00	0	0
583.	Building built prior to 1950 - 10% surcharge	0.00	0.00	0.00	0	0
Agency Discount						
584.	Standard discount - 63.5%	0.00	0.00	0.00	0	0
585.	Agency specific discount - as negotiated with Risk Mgt.	0.00	0.00	0.00	0	0
Gross Premium for Contents						
Existing Insured Buildings						
586.	Content value as determined by owner as of Mar. 2010 multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2010 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Newly Insured Buildings						
587.	Content value as determined by owner as of insured date multiplied by the Marshall & Swift Valuation Service rates as of Mar. 2010 associated with Building Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	0.00	0.00	0.00	0	0
Gross Premium Discounts						
588.	Completion of Risk Mgt. self-inspection survey - 10% discount	0.00	0.00	0.00	0	0
589.	Risk control meetings - 5% discount	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
Automobile/Physical Damage Premiums:						
590.	Public Safety rate for value less than \$35,000 (per vehicle)	175.00	175.00	0.00	0	0
591.	Higher Education rate for value less than \$35,000 (per vehicle)	125.00	125.00	0.00	0	0
592.	Other state agency rate for value less than \$35,000 (per vehicle)	150.00	150.00	0.00	0	0
593.	School bus rate (per vehicle)	100.00	100.00	0.00	0	0
594.	School district rate for value less than \$35,000 (per vehicle)	50.00	50.00	0.00	0	0
595.	Rate for value more than \$35,000 (per \$100 of value)	.80	.80	0.00	0	0
596.	State agency and higher education rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	75.00	75.00	0.00	0	0
597.	School district rate for other vehicles or related equipment such as trailers, etc. (per vehicle)	50.00	50.00	0.00	0	0
598.	Standard deductible (per incident)	500.00	500.00	0.00	0	0
Workers Compensation Rates:						
UDOT:						
599.	1.25%	0.00	0.00	0.00	0	0
State Agencies (Except UDOT):						
600.	0.70%	0.00	0.00	0.00	0	0
Course of Construction Premiums:						
601.	Rate per \$100 of value - charged for half of a year	.053	.053	0.00	0	0
Charter Schools:						
Liability (\$2 million coverage)						
602.	Cost per student, \$1,000 minimum	18.00	18.00	0.00	0	0
Property (\$1,000 deductible per occurrence)						
603.	Cost per \$100 in value, \$100 minimum	.10	.10	0.00	0	0
Comprehensive/Collision (\$500 deductible per occurrence)						
604.	Cost per year per vehicle	150.00	150.00	0.00	0	0
605.	Employee Dishonesty Bond, per year	250.00	250.00	0.00	0	0
Subtotal, ISF - Risk Management Administration						\$521,339
ISF - Administrative Services - ISF - Facilities Management						
606.	ABC Stores (44 Store Locations FY 2011)	1,226,360.00	1,256,344.00	29,984.00	1	29,984
607.	Agriculture	305,100.00	305,100.00	0.00	0	0
608.	AP & P Fremont Office Building	172,530.00	172,530.00	0.00	0	0
609.	Archives	135,765.00	120,765.00	-15,000.00	1	-15,000
610.	Brigham City Court	169,400.00	169,400.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
611.	Brigham City Regional Center	461,118.00	505,462.00	44,344.00	1	44,344
612.	Calvin Rampton Complex	1,571,800.00	1,602,863.00	31,063.00	1	31,063
613.	Cannon Health	821,860.00	821,860.00	0.00	0	0
614.	Capitol Hill Complex	3,365,700.00	3,365,700.00	0.00	0	0
615.	Cedar City Courts	103,520.00	103,520.00	0.00	0	0
616.	Cedar City Regional Center	72,008.00	72,008.00	0.00	0	0
617.	DAS Surplus Property	35,672.00	35,672.00	0.00	0	0
618.	DPS Crime Lab	23,840.00	23,840.00	0.00	0	0
619.	DPS Drivers License	99,666.00	128,905.00	29,239.00	1	29,239
620.	DPS Farmington Public Safety	83,350.00	83,350.00	0.00	0	0
621.	DMV Fairpark	53,391.00	53,391.00	0.00	0	0
622.	Dixie Drivers License	50,300.00	50,300.00	0.00	0	0
623.	Driver License West Valley	98,880.00	98,880.00	0.00	0	0
624.	Eccles Group Home	13,578.00	0.00	-13,578.00	1	-13,578
625.	Environmental Quality	309,389.00	0.00	-309,389.00	1	-309,389
626.	Farmington 2nd District Courts	349,485.00	349,485.00	0.00	0	0
627.	Glendinning Fine Arts Center	45,000.00	45,000.00	0.00	0	0
628.	Governor's Residence	119,220.00	119,220.00	0.00	0	0
629.	Heber M. Wells	774,750.00	774,750.00	0.00	0	0
630.	Highland Dr. Plaza Regional Center	391,766.00	391,766.00	0.00	0	0
631.	Human Services Clearfield East	129,322.00	129,322.00	0.00	0	0
632.	Human Services Ogden Academy Square	278,906.00	248,906.00	-30,000.00	1	-30,000
633.	Human Services Vernal	45,317.00	45,317.00	0.00	0	0
634.	Juvenile Courts 7th West	42,434.00	42,434.00	0.00	0	0
635.	Layton Court	80,896.00	80,896.00	0.00	0	0
636.	Logan 1st District Court	281,870.00	281,870.00	0.00	0	0
637.	Medical Drive Complex	252,500.00	331,230.00	78,730.00	1	78,730
638.	Moab Regional Center	122,726.00	122,726.00	0.00	0	0
639.	Murray Highway Patrol	98,554.00	141,738.00	43,184.00	0	0
640.	Murray Highway Patrol Training and Supply (\$0)	43,184.00	0.00	-43,184.00	0	0
641.	National Guard Armories	331,279.00	331,279.00	0.00	0	0
642.	Natural Resources	587,205.00	657,416.00	70,211.00	1	70,211
643.	Natural Resources Price	75,968.00	75,968.00	0.00	0	0
644.	Navajo Trust Fund Administration	132,640.00	132,640.00	0.00	0	0
645.	Office of Rehabilitation Services	180,942.00	180,942.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
646.	Ogden Court	441,740.00	441,740.00	0.00	0	0
647.	Ogden Juvenile Court	166,045.00	166,045.00	0.00	0	0
648.	Ogden Public Safety	90,518.00	90,518.00	0.00	0	0
649.	Ogden Regional Center	593,848.00	586,355.00	-7,493.00	1	-7,493
650.	Orem Circuit Court	88,724.00	88,724.00	0.00	0	0
651.	Orem Public Safety	105,640.00	105,640.00	0.00	0	0
652.	Orem Region Three UDOT	141,192.00	141,192.00	0.00	0	0
653.	Provo Court	299,400.00	299,400.00	0.00	0	0
654.	Provo Juvenile Courts	121,213.00	121,213.00	0.00	0	0
655.	Provo Regional Center	682,300.00	682,300.00	0.00	0	0
656.	Public Safety Depot Ogden	21,608.00	21,608.00	0.00	0	0
657.	Richfield Court	82,289.00	82,289.00	0.00	0	0
658.	Richfield DTS Center	49,050.00	49,050.00	0.00	0	0
659.	Richfield Regional Center	50,385.00	50,385.00	0.00	0	0
660.	Rio Grande Depot	367,805.00	367,805.00	0.00	0	0
661.	Salt Lake Court	1,669,200.00	1,669,200.00	0.00	0	0
662.	Salt Lake Government Building #1	1,225,176.00	1,225,176.00	0.00	0	0
663.	St. George Courts (new)	465,353.00	465,353.00	0.00	0	0
664.	St. George DPS	74,664.00	74,664.00	0.00	0	0
665.	St. George Tax Commission	34,272.00	34,272.00	0.00	0	0
666.	State Library	205,714.00	183,714.00	-22,000.00	1	-22,000
667.	State Library State Mail	96,545.00	135,240.00	38,695.00	1	38,695
668.	State Library visually impaired	124,027.00	124,027.00	0.00	0	0
669.	Statewide Facility Focus	20,000.00	18,000.00	-2,000.00	1	-2,000
670.	Taylorsville Center for the Deaf	126,630.00	126,630.00	0.00	0	0
671.	Taylorsville Office Building	157,531.00	157,531.00	0.00	0	0
672.	Tooele Courts	263,228.00	263,228.00	0.00	0	0
673.	Tree of Utah (\$0)	0.00	0.00	0.00	0	0
674.	UBATC Roosevelt	449,280.00	460,589.00	11,309.00	1	11,309
675.	UBATC Vernal	438,480.00	450,240.00	11,760.00	1	11,760
676.	Unified Lab	500,255.00	500,255.00	0.00	0	0
677.	Utah Arts Collection	26,900.00	26,900.00	0.00	0	0
678.	Utah State Office of Education	410,669.00	410,669.00	0.00	0	0
679.	Utah State Tax Commission	714,748.00	809,880.00	95,132.00	1	95,132
680.	Vernal 8th District Court	248,649.00	248,649.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
681.	Vernal DSPD	24,913.00	24,913.00	0.00	0	0
682.	Vernal Juvenile Courts	20,256.00	20,256.00	0.00	0	0
683.	Vernal Regional Center	53,001.00	175,528.00	122,527.00	1	122,527
684.	Vernal Youth Corrections - Split Mtn.	76,800.00	76,800.00	0.00	0	0
685.	West Jordan Courts	487,796.00	487,796.00	0.00	0	0
686.	West Valley 3rd District Court	118,350.00	118,350.00	0.00	0	0
687.	WFS 1385 South State	312,390.00	292,390.00	-20,000.00	1	-20,000
688.	WFS Administration	633,591.00	633,591.00	0.00	0	0
689.	WFS Cedar City	98,743.00	98,743.00	0.00	0	0
690.	WFS Clearfield/Davis Co.	153,590.00	153,590.00	0.00	0	0
691.	WFS Logan	165,166.00	165,166.00	0.00	0	0
692.	WFS Metro Employment Center	183,052.00	183,052.00	0.00	0	0
693.	WFS Midvale	135,640.00	135,640.00	0.00	0	0
694.	WFS Ogden	136,304.00	141,372.00	5,068.00	1	5,068
695.	WFS PEP	9,555.00	9,555.00	0.00	0	0
696.	WFS Provo	147,940.00	147,940.00	0.00	0	0
697.	WFS Richfield	36,140.00	36,140.00	0.00	0	0
698.	WFS South County Employment Center	176,196.00	176,196.00	0.00	0	0
699.	WFS St. George	44,660.00	44,660.00	0.00	0	0
700.	WFS Vernal	56,152.00	56,152.00	0.00	0	0
701.	Orem Juvenile Probation and Patrol	0.00	7,723.00	7,723.00	1	7,723
702.	Springville Juvenile Probation and Patrol	0.00	5,500.00	5,500.00	1	5,500
703.	Ogden DMV/Drivers License	0.00	141,459.00	141,459.00	1	141,459
	Subtotal, ISF - Facilities Management					<u>\$303,284</u>
	Technology Services - Integrated Technology - Automated Geographic Reference Center					
	Geospatial Information Technology Materials					
704.	Regular Plots (per foot)	6.00	6.00	0.00	0	0
705.	Mylar Plots (per foot)	8.00	8.00	0.00	0	0
706.	Geospatial Information Technology Training (per person, per day)	175.00	175.00	0.00	0	0
707.	Geospatial Information Technology Data Support (per hour)	36.00	36.00	0.00	0	0
708.	Geospatial Information Technology Professional Labor (per hour)	73.00	73.00	0.00	0	0
709.	Utah Reference Network GPS Service Rate (yearly)	400.00	400.00	0.00	0	0
	Subtotal, Automated Geographic Reference Center					<u>\$0</u>

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
ISF - Technology Services - ISF - DTS Operations - Enterprise Technology Division						
Wide Area Network (WAN)						
710.	Network Services	44.00	42.00	-2.00	214,662	-429,324
711.	Network Services (other State agencies)	45.00	45.00	0.00	0	0
712.	Security	10.00	10.00	0.00	0	0
713.	Remote Access Cost Charge (ISDN) = Direct Cost + 8%	0.00	0.00	0.00	0	0
714.	Wiring Consulting Labor (per hour)	85.00	85.00	0.00	0	0
715.	Wiring Materials Charge = Direct Cost + 5%	0.00	0.00	0.00	0	0
716.	WAN Remote Access (DSL)	90.00	90.00	0.00	0	0
717.	Remote Access Cost Charge (DSL) = Direct Cost + 8%	0.00	0.00	0.00	0	0
Desktop Management						
718.	Equipment Maintenance Costs (EIS) = Direct Cost + 10%	0.00	0.00	0.00	0	0
719.	Software Resale (MLA) = Direct Cost + 6%	0.00	0.00	0.00	0	0
720.	Desktop / Service Desk	63.00	63.00	0.00	0	0
721.	PDA GroupWise Synchronization	11.00	11.00	0.00	0	0
Telecommunications						
722.	Phone Tech Labor	72.00	72.00	0.00	0	0
723.	Voice Monthly Service	27.00	27.00	0.00	0	0
724.	Other Voice Services = Direct Cost + 8%	0.00	0.00	0.00	0	0
725.	Voice Mail	3.00	3.00	0.00	0	0
726.	Call Management System = Direct Cost + 8%	0.00	0.00	0.00	0	0
727.	Long Distance Service	.05	.05	0.00	0	0
728.	International and Credit Card Long Distance = Direct Cost + 10%	0.00	0.00	0.00	0	0
729.	Long Distance Service Access Charge	1.00	1.00	0.00	0	0
730.	1-800 Service - Advanced Features = Direct Cost + 10%	0.00	0.00	0.00	0	0
731.	1-800 Service per Minute	.05	.05	0.00	0	0
732.	Video Conference IP Connection Charge = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
733.	Video Conference Room Set up Charge = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
734.	Video Conference Bridge Charge = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
735.	Video Conferencing Other = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0

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		Old Fee	New Fee	Fee Change	Quantity	Rev Chg
	Print					
736.	High Speed Laser Printing	.031	.031	0.00	0	0
737.	Other Print Services = Direct Cost + 10%	0.00	0.00	0.00	0	0
	Hosting					
738.	Application Hosting on DTS Provided Equipment	180.00	180.00	0.00	0	0
739.	Customized Hosting = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
740.	Data Center Rack Space	420.00	420.00	0.00	0	0
741.	Actuate Reporting	.17	.17	0.00	0	0
742.	Managed Web Hosting - Static	30.00	30.00	0.00	0	0
743.	Shared Application Hosting - Open Source	59.00	59.00	0.00	0	0
744.	Shared Application Hosting - Open Source (Test Slice)	30.00	30.00	0.00	0	0
745.	Server Management	335.00	335.00	0.00	0	0
746.	Hosting Services = Subscription	0.00	0.00	0.00	0	0
	Database Services					
747.	Database Hosting Consulting Charge	70.00	70.00	0.00	0	0
748.	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00	200.00	0.00	0	0
749.	Database Hosting Oracle Shared (Linux) - Each additional 2 GB	140.00	140.00	0.00	0	0
750.	Shared Citrix Services = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
751.	Microsoft SQL Server - 0 to 1 GB	125.00	125.00	0.00	0	0
752.	Microsoft SQL Server - Each additional 1 GB	50.00	50.00	0.00	0	0
	Mainframe Computing					
753.	Mainframe Charges = Subscription	0.00	0.00	0.00	0	0
754.	Mainframe Consulting Charge	70.00	70.00	0.00	0	0
	Storage Services					
755.	Qualified Dedicated Storage	.0003	.0003	0.00	0	0
756.	Disk Storage - Mainframe	.007	.007	0.00	0	0
757.	Mainframe Tape	.0012	.0012	0.00	0	0
758.	Backup & Restore Services	.0003	.0003	0.00	0	0
759.	Open Systems Storage	.0004	.0004	0.00	0	0
	Training					
760.	Training Room Rental - per day	100.00	100.00	0.00	0	0
	Project Management					
761.	DTS Project Management	91.00	91.00	0.00	0	0
762.	DTS Consulting Charge	75.00	75.00	0.00	0	0

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	Old Fee	New Fee	Fee Change	Quantity	Rev Chg	
Project Management						
763.	Business Consulting = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
Application Development						
764.	Application Maintenance	70.00	70.00	0.00	0	0
Wireless Services						
765.	Microwave Maintenance Labor	90.00	90.00	0.00	0	0
766.	Radio Repair Labor	70.00	70.00	0.00	0	0
767.	Install Bay Labor	50.00	50.00	0.00	0	0
768.	Contract Maintenance Console	8.00	8.00	0.00	0	0
769.	Parts = Direct Cost	0.00	0.00	0.00	0	0
770.	Misc. Data Circuits = Direct Cost + 10%	0.00	0.00	0.00	0	0
771.	State Radio Connection (LES and SRS)	24.85	24.85	0.00	0	0
772.	Communication Sites = Special Billing Agreement (SBA)	0.00	0.00	0.00	0	0
Microwave Services						
773.	T1 - per mile	11.37	11.37	0.00	0	0
774.	Tail Circuits = Direct Cost + 10%	0.00	0.00	0.00	0	0
775.	T1 Installation - per tail circuit	947.48	947.48	0.00	0	0
776.	Microwave Circuit Installation Charge	947.48	947.48	0.00	0	0
777.	Single Voice Circuit (DS0)	.76	.76	0.00	0	0
778.	Voice Grade DS0 Card	31.60	31.60	0.00	0	0
779.	Data Grade DS0 Card	63.19	63.19	0.00	0	0
Subtotal, Enterprise Technology Division						<u>-\$429,324</u>
Subtotal, Infrastructure & General Government						<u>\$1,554,539</u>