

Ongoing Revenue Estimates - February 2011 (in Thousands)

Executive Appropriations Committee

February 22, 2011

	FY 11	FY 11	Difference	FY 12	FY 12	Difference
	Revised, Dec '10	Revised, Feb '11		Dec '10	Revised, Feb '11	
Revenue						
General Fund	1,992,101	2,008,582	16,481	1,950,975	1,964,000	13,025
Education Fund	2,545,025	2,553,691	8,666	2,678,400	2,712,759	34,359
Total	4,537,126	4,562,273	25,147	4,629,375	4,676,759	47,384
Percent incr/(decr)			0.6%			1.0%
Transportation Fund	421,250	435,832	14,582	426,700	442,742	16,042
Percent incr/(decr)			3.5%			3.8%
Mineral Lease	150,450	160,162	9,712	151,200	168,850	17,650
Percent incr/(decr)			6.5%			11.7%