

Index of Items Included in Appropriations Bills
 General and Education Funds
 March 8, 2011

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>
	Ongoing	One-time	Total	Bill	Item
Business, Economic Development, & Labor					
1 GOED - Centers of Excellence Program	-\$242,000	\$0	-\$242,000	S.B. 2	59
2 Tax - Prosecute tax protestors at a slower pace (1/4 tax appeal attorney)	\$48,600	\$0	\$48,600	S.B. 2	60
3 Tax - Increase productivity of tax appraisal specialists by 4% (vacant)	\$87,000	\$0	\$87,000	S.B. 2	60
4 DCC - Individual Development Accounts	\$89,500	\$0	\$89,500	S.B. 2	55
5 Securities Examiners	\$342,200	\$0	\$342,200	S.B. 2	65
6 Insurance - Full-time Actuary Position	\$147,400	\$0	\$147,400	S.B. 2	67
7 DCC - Lease Shortfall	\$97,400	\$0	\$97,400	S.B. 2	50
8 DCC - Earned Income Tax Credit	\$58,000	\$0	\$58,000	S.B. 2	55
9 Insurance - Reclassify Analyst Position	\$10,000	\$0	\$10,000	S.B. 2	67
10 GOED - Utah Procurement Initiative	\$500,000	\$0	\$500,000	S.B. 2	59
11 GOED - Manufacturer's Extension Partnership	\$161,900	\$0	\$161,900	S.B. 2	59
12 GOED - Utah Procurement Initiative	\$500,000	\$0	\$500,000	S.B. 2	59
13 GOED - Sports Commission	\$1,000,000	\$0	\$1,000,000	S.B. 2	57
13a GOED - Sports Commission	\$0	\$1,000,000	\$1,000,000	H.B. 3	60
14 GOED - Manufacturer's Extension Partnership	\$300,000	\$0	\$300,000	S.B. 2	59
15 DCC - Hill Air Force Base Air Show	\$0	\$50,000	\$50,000	S.B. 2	55
16 DCC - Huntsman Cancer Institute	\$0	\$1,000,000	\$1,000,000	S.B. 2	55
17 GOED - Small Business Development Centers	\$0	\$136,900	\$136,900	S.B. 2	59
18 GOED - Herriman Innovation Center	\$0	\$50,000	\$50,000	S.B. 2	57
19 DCC - KUER Translator Move	\$0	\$85,000	\$85,000	S.B. 2	55
20 DABC - Package Agencies	\$257,400	\$0	\$257,400	S.B. 2	63
21 GOED - Health Insurance Initiative	\$0	\$600,000	\$600,000	S.B. 2	57
22 GOED - West Coast Marketing Initiative	\$0	\$500,000	\$500,000	S.B. 2	59
23 Tax - Mandated Electronic Filing	\$300,000	\$0	\$300,000	S.B. 2	60
24 Tourism Marketing Performance Fund	\$0	\$1,000,000	\$1,000,000	S.B. 2	73
25 Ethnic Affairs Commission	\$250,000	\$0	\$250,000	S.B. 2	55
26 Tax - Motor Vehicle Offices	\$250,000	\$0	\$250,000	S.B. 2	60
27 EDTIF Rebates Set-aside	-\$6,809,800	\$0	-\$6,809,800	S.B. 2	37
28 Motion Picture Tax Credits (H.B. 99 S01, 2011 GS)	\$7,800,000	\$0	\$7,800,000	Carries	H.B. 99
29 Recycling Market Development Zone Tax Credits (S.B. 30, 2011 GS)	\$0	\$3,538,500	\$3,538,500	Carries	S.B. 30
30 Subtotal, BEDL	\$5,147,600	\$7,960,400	\$13,108,000		
31 <i>Base Bills = \$106 m, 7% = -\$8m, Proposed Impact = +0.5% (+4.5% including net tax credits)</i>					
Executive Offices and Criminal Justice					
32 CORR - Prison Housing Unit Closures (1 of 2)	\$9,143,000	\$0	\$9,143,000	S.B. 2	10
33 DNA - Collection and Testing	\$216,000	\$0	\$216,000	S.B. 2	25
34 GAL - Guardian ad Litem Program Reduction	\$200,000	\$0	\$200,000	S.B. 2	18
35 DPS - Special Enforcement (DUI Squad)	\$1,680,700	\$1,000,000	\$2,680,700	S.B. 2	19
36 AG - Children's Justice Centers	\$201,500	\$0	\$201,500	S.B. 2	9
37 DPS - Liquor Law Enforcement	\$1,639,100	\$0	\$1,639,100	S.B. 2	22
38 DPS - Statewide Info. & Analysis Center (SIAC)	\$200,000	\$0	\$200,000	S.B. 2	19
39 DPS - Emerg. Serv./Homeland Sec.	\$500,000	\$0	\$500,000	S.B. 2	20
40 CRTS - Discretionary Reduction (1 of 2)	\$2,186,400	\$0	\$2,186,400	S.B. 2	16
41 JJS - Capacity Reduction	\$7,027,800	\$0	\$7,027,800	S.B. 2	15
42 DPS - Privatize a Portion of Capitol Hill Security	\$1,348,200	\$0	\$1,348,200	S.B. 2	19
43 GOPB - Discretionary - Personnel & Current Expenses	\$116,300	\$0	\$116,300	S.B. 2	3
44 AG - Staff Reduction	\$953,100	\$0	\$953,100	S.B. 2	7
45 CRTS - Discretionary Reduction (2 of 2)	\$1,500,000	\$0	\$1,500,000	S.B. 2	16
46 AG - PELT Settlement	\$0	\$5,000,000	\$5,000,000	S.B. 2	8
47 CRTS - GAL Contracts and Leases	\$27,000	\$0	\$27,000	S.B. 2	18
48 CORR/CRTS - DORA	\$939,600	\$0	\$939,600	S.B. 2	10, 16
49 AG - Strike force	\$0	\$350,000	\$350,000	S.B. 2	7
50 GOV - Metro Planning Org	\$0	\$140,000	\$140,000	S.B. 2	3
51 AG - Citizens' Communications Portal	\$0	\$200,000	\$200,000	S.B. 2	7
52 GOV - Commission on Civic and Character Education	\$200,000	\$0	\$200,000	S.B. 2	2
53 Subtotal, EOJ	\$28,078,700	\$6,690,000	\$34,768,700		
54 <i>Base Bills = \$490 m, 7% = -\$40 m, Proposed Impact = -0.4%</i>					

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	Ongoing	One-time	Total	Bill	Item
Higher Education					
55 UCAT - Restore 3.9% FY 2012 Reductions	\$1,886,100	\$0	\$1,886,100	S.B. 2	124-132
56 USHE - Restore 4% FY 2012 Reductions	\$26,960,200	\$0	\$26,960,200	S.B. 2	94-122
57 UEN - Restore 7% of FY 2012 Reductions	\$1,224,300	\$0	\$1,224,300	S.B. 2	133
58 SBR - New Funding for Scholarships	\$888,000	\$0	\$888,000	S.B. 2	119
59 USHE - Restore Part of 3% FY 2012 Reductions	\$7,325,200	\$0	\$7,325,200	S.B. 2	94-122
60 UEN - Restore Part of 3% FY 2012 Reductions	\$174,900	\$0	\$174,900	S.B. 2	133
61 USU Veterinary School Proposal - See NRAE Subcommittee	\$0	\$0	\$0	Carries	H.B. 57
62 UMEC - Restore FY 2012 Funding Base	\$521,700	\$0	\$521,700	S.B. 2	134
63 UU O & M Nursing Bldg	\$0	\$138,700	\$138,700	S.B. 2	94
64 SLCC O & M Digital Design	\$0	-\$141,400	-\$141,400	S.B. 2	117
65 USU O & M Agriculture Bldg	\$0	-\$245,800	-\$245,800	S.B. 2	102
66 SLCC O & M Instructional/Admin Complex	\$0	-\$449,000	-\$449,000	S.B. 2	117
67 UU O & M Business Bldg	\$0	-\$621,500	-\$621,500	S.B. 2	94
68 DSC O & M Centennial Commons	\$0	-\$712,000	-\$712,000	S.B. 2	116
69 UVU O & M Science/Health Science	\$0	-\$828,200	-\$828,200	S.B. 2	114
70 USHE - Excellence in Higher Education	\$0	\$1,000,000	\$1,000,000	S.B. 2	123
71 System-wide CTE Allocation	\$967,300	\$532,700	\$1,500,000	S.B. 2	102- 103,112- 117,125-
72 Subtotal, HED	\$39,947,700	-\$1,326,500	\$38,621,200		
73 <i>Base Bills = \$688 m, 7% = -\$52 m, Proposed Impact = -1.4% (-1.8% incl. Bldg O&M)</i>					
Infrastructure and General Government					
74 Capital Improvements	\$0	-\$340,500	-\$340,500	S.B. 2	47
75 DAS - DFCM Energy Program	\$0	\$340,500	\$340,500	S.B. 2	34
76 DAS - Archives Freeport Warehouse (\$5m from Project Reserve Fund)	-\$110,000	\$0	-\$110,000	S.B. 2	35, 46
77 DTS - AGRC increase staff productivity	\$132,000	\$0	\$132,000	S.B. 2	45
78 DAS - Archives increase staff productivity	\$31,000	\$0	\$31,000	S.B. 2	35
79 DAS - DFCM increase staff productivity	\$16,500	\$0	\$16,500	S.B. 2	34
80 DAS - Finance Mandated Jail Reimbursement	\$6,000,000	\$3,000,000	\$9,000,000	S.B. 2	37
81 DAS - Parental Defense Program	\$85,400	\$0	\$85,400	S.B. 2	32
82 DAS - Finance increase staff productivity	\$80,100	\$0	\$80,100	S.B. 2	36
83 DOT - 5400 South, Salt Lake County	\$0	\$1,600,000	\$1,600,000	S.B. 2	29
84 Subtotal, IGG	\$6,235,000	\$4,600,000	\$10,835,000		
85 <i>Base Bills = \$130 m, 7% = -\$10 m, Proposed Impact = +0.7% (13% increase after use of Project Reserves)</i>					
Natural Resources, Agriculture & Environmental Quality					
86 Ag - Current Expense	-\$20,000	\$0	-\$20,000	S.B. 2	148
87 DEQ - Uintah Basin Air Initiative	\$130,300	\$0	\$130,300	S.B. 2	146
88 Ag - Junior Livestock Show Association	\$60,000	\$0	\$60,000	S.B. 2	148
89 Ag - Farm Custom Slaughter	\$91,000	\$0	\$91,000	S.B. 2	148
90 Ag - Safety/Weights & Measures Inspection	\$153,300	\$0	\$153,300	S.B. 2	148
91 DNR - Water Rights Fines Repayment	\$0	\$46,700	\$46,700	S.B. 2	145
92 DEQ - Financial Analyst ERR	\$60,000	\$0	\$60,000	S.B. 2	146
93 PLPCO - Public Lands Office	\$23,300	\$0	\$23,300	S.B. 2	147
94 Ag - Environmental Quality	\$68,500	\$0	\$68,500	S.B. 2	148
95 Energy Producers States' Agreement (H.B. 461, 2011 GS)	\$0	\$25,000	\$25,000	Carries	H.B. 461
96 Ag - Plant Industry Staff	\$114,500	\$0	\$114,500	S.B. 2	148
97 Ag - Homeland Security .5 FTE	\$60,200	\$0	\$60,200	S.B. 2	148
98 Ag - State Fair Reductions	\$67,500	\$0	\$67,500	S.B. 2	149
99 DEQ - Information Specialist	\$96,400	\$0	\$96,400	S.B. 2	146
100 DEQ - Web Development Specialist	\$74,500	\$0	\$74,500	S.B. 2	146
101 DEQ - Purchasing Agent	\$49,500	\$0	\$49,500	S.B. 2	146
102 Ag - Marketing	\$20,000	\$0	\$20,000	S.B. 2	148
103 DEQ - Slow Documentum Project	\$84,600	\$0	\$84,600	S.B. 2	146
104 DEQ - Accounting Tech	\$34,000	\$0	\$34,000	S.B. 2	146
105 Ag - Animal Industry Secretary	\$46,000	\$0	\$46,000	S.B. 2	148
106 Ag - Regulatory Services, Secretary	\$43,000	\$0	\$43,000	S.B. 2	148
107 DEQ - FTE Reduction	\$32,100	\$0	\$32,100	S.B. 2	146
108 Ag - Homeland Security	\$60,200	\$0	\$60,200	S.B. 2	148

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	Ongoing	One-time	Total	Bill	Item
109 DEQ - LHD Reduction	\$157,700	\$0	\$157,700	S.B. 2	146
110 DNR - Parks - Restructuring of Parks Operations	-\$4,000,000	\$4,000,000	\$0	S.B. 2	142
111 USU - Veterinary School Proposal (H.B. 57, 2011 GS)	\$1,700,000	\$0	\$1,700,000	Carries	H.B. 57
112 DNR - Wolf De-listing Pass-through	\$0	\$100,000	\$100,000	S.B. 2	140
113 Subtotal, NRAE	-\$793,400	\$4,171,700	\$3,378,300		
114 <i>Base Bills = \$57 m, 7% = -\$4.3 m, Proposed Impact = -1.5%</i>					
Public Education					
115 MSP - Increase WPU Value (new)	\$193,002,081	\$0	\$193,002,081	H.B. 2	1
116 MSP - Increase WPU Value (transfer)	\$125,979,222	\$0	\$125,979,222	H.B. 2	1
116a MSP - Increase WPU Value (transfer)	\$0	\$7,800,000	\$7,800,000	S.B. 4	1
117 MSP - Professional Staff	-\$125,979,222	\$0	-\$125,979,222	H.B. 2	1
118 MSP - Voted and Board Leeway Rate Change	-\$10,000,000	\$0	-\$10,000,000	H.B. 2	3
118a MSP - Voted and Board Leeway Rate Change	\$0	-\$8,000,000	-\$8,000,000	S.B. 4	1, 3
119 MSP - Administrative Cost Funding Districts & Charters	\$8,583,495	\$0	\$8,583,495	H.B. 2	1, 2
120 MSP - Adult Education	\$9,000,000	\$0	\$9,000,000	H.B. 2	2
121 MSP - Beverly Taylor Sorensen Arts Learning Program ¹	\$0	\$0	\$0	H.B. 2	2
122 MSP - Convert Ext-Yr for Special Educators to WPUs	-\$2,557,800	\$0	-\$2,557,800	H.B. 2	1, 2
123 MSP - Early Intervention	\$0	\$7,500,000	\$7,500,000	H.B. 2	2
124 MSP - Ext-Yr for Special Educators	\$2,557,800	\$0	\$2,557,800	H.B. 2	1,2
125 MSP - Growth Adjustment Educator Salary Adjustments	\$0	\$1,728,500	\$1,728,500	S.B. 4	3
126 MSP - Guarantee Transportation Levy	\$500,000	\$0	\$500,000	H.B. 2	2
127 MSP - K-3 Reading Program	\$15,000,000	\$0	\$15,000,000	H.B. 2	2
128 MSP - Library Books & Electronic Resources	\$400,000	\$0	\$400,000	H.B. 2	2
128a MSP - Library Books & Electronic Resources	\$0	\$200,000	\$200,000	S.B. 4	3
129 MSP - Matching Funds for School Nurses	\$882,000	\$0	\$882,000	H.B. 2	2
130 MSP - Pilot Assessment	\$0	\$1,000,000	\$1,000,000	H.B. 2	2
131 MSP - Pupil Transportation ²	\$56,762,465	\$0	\$56,762,465	H.B. 2	2
132 MSP - Special Education State Programs	\$2,557,800	\$0	\$2,557,800	H.B. 2	1, 2
133 MSP - Teacher Salary Supplement	\$1,374,000	\$0	\$1,374,000	H.B. 2	2
134 MSP - Teacher Supplies and Materials	\$0	\$5,000,000	\$5,000,000	H.B. 2	2
135 MSP - USTAR Centers	\$6,200,000	\$0	\$6,200,000	H.B. 2	2
136 USOE - 6th Grade Math	\$0	\$750,000	\$750,000	H.B. 2	5
137 USOE - Carson Smith Special Needs Scholarship	\$538,200	\$0	\$538,200	H.B. 2	5
138 USOE - ELL Software Licenses	\$300,000	\$0	\$300,000	H.B. 2	5
139 USOE - Fine Arts Outreach	\$213,200	\$0	\$213,200	H.B. 2	8
140 USOE - Increase Efficiencies	\$1,407,000	\$0	\$1,407,000	H.B. 2	4
141 USOE - K-3 Reading Program Electronic Assessment & Literacy	\$0	\$1,750,000	\$1,750,000	Bill of Bills	
142 USOE - Regional Service Centers	\$1,400,000	\$0	\$1,400,000	H.B. 2	4
143 USOE - Science Outreach	\$304,500	\$0	\$304,500	H.B. 2	9
144 USOE - Upstart Early Childhood Learning	\$0	\$176,400	\$176,400	H.B. 2	5
145 USOE - Utah Common Core	\$0	\$2,000,000	\$2,000,000	H.B. 2	4
146 Set-aside for future allocation	-\$91,172,314	\$0	-\$91,172,314	Carries	S.B. 1
147 School Grading System (S.B. 59, 2011 GS)	\$15,000	\$100,000	\$115,000	Bill of Bills	S.B. 59
148 Commission on Civic and Character Education - See EOCJ Subcommittee	\$0	\$0	\$0	S.B. 2	2
149 Subtotal, PE	\$197,267,427	\$20,004,900	\$217,272,327		
150 <i>Base Bills (plus \$91 m set-aside) = \$2,206 m, 7% = -\$166 m, Proposed Impact = -0.2% w/o growth (2.2% Increase w/ growth)</i>					
151 <i>1. \$4 million provided one-time from MPS nonlapsing balances.</i>					
152 <i>2. An additional \$6.3 provided one-time from MSP nonlapsing balances.</i>					
Social Services					
153 DHS - Excess TANF to SSBG	-\$2,300,000	\$0	-\$2,300,000	S.B. 2	87
154 DOH - Limit Optional Personal Care Services to Achieve 20% Savings	\$65,000	\$0	\$65,000	S.B. 2	81
155 DOH - Eliminate Physical and Occupational Therapy	\$83,000	\$0	\$83,000	S.B. 2	81
156 DOH - Limit Optional Coverage of Transplant Surgeries to Achieve 20% Savings	\$160,000	\$0	\$160,000	S.B. 2	81
157 DHS - Reduce or eliminate some respite codes	\$185,800	\$0	\$185,800	S.B. 2	85
158 DHS - Reduce autism contracts by approximately 10%	\$207,200	\$0	\$207,200	S.B. 2	84
159 DHS - increase productivity of Adult Protective Services staff	\$290,500	\$0	\$290,500	S.B. 2	88
160 DHS - reduce state pass through to local Area Agencies on Aging	\$423,700	\$0	\$423,700	S.B. 2	88
161 DHS - eliminate funding provided in 2010 General Session to remove an enrollment	\$500,000	\$0	\$500,000	S.B. 2	88
162 DHS - Eliminate Motor Transportation Payment (MTP) rate code	\$625,000	\$0	\$625,000	S.B. 2	85

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		Ongoing	One-time	Total	Bill	Item
163	DOH - No Pregnant Women Over 21 to Receive Dental and Vision Services in Medi	\$784,600	\$0	\$784,600	S.B. 2	81
164	DOH - Reduce Eligibility for Breast and Cervical Cancer Group from 250% FPL to 13	\$848,100	\$0	\$848,100	S.B. 2	80
165	DOH - Reduce PCN and UPP Eligibility from 150% FPL to 133% FPL	\$928,000	\$0	\$928,000	S.B. 2	81, 82
166	DOH - Eliminate Optional Hospice Services	\$980,000	\$0	\$980,000	S.B. 2	81
167	DHS - Reduce chemical dependency services pass through to local authorities by 1:	\$1,119,600	\$0	\$1,119,600	S.B. 2	84
168	DHS - Reduce mental health services for non-Medicaid eligible children and adults	\$2,184,600	\$0	\$2,184,600	S.B. 2	84
169	DHS - DCFS - move children/youth away from intensive, high cost services to preve	\$3,469,900	\$0	\$3,469,900	S.B. 2	87
170	USOR - Reduce contract funding to Independent Living Centers	\$242,600	\$0	\$242,600	S.B. 2	93
171	DOH - Roll Back Provider Rates for Baby Watch/Early Intervention to Pre-July 1, 20	\$950,000	\$0	\$950,000	S.B. 2	76
172	DOH - Tobacco Settlement Monies for Health Promotion	\$2,411,000	\$0	\$2,411,000	S.B. 2	77
173	DHS - Replace the loss of one-time backfill funding used to pay DSPD providers	\$1,700,000	\$0	\$1,700,000	S.B. 2	85
174	DOH - Medicaid Caseload Growth	\$19,455,100	\$0	\$19,455,100	S.B. 2	80,81
174a	DOH - Medicaid Caseload Growth	\$0	\$13,882,600	\$13,882,600	H.B. 3	77,78
175	DOH - Houghton v. Utah Lawsuit Settlement	\$0	\$946,200	\$946,200	H.B. 3	75
176	DHS - required to provide any additionally assessed needs of individuals as a condi	\$1,200,000	\$0	\$1,200,000	S.B. 2	85
177	DOH - Medicaid Tobacco Settlement Monies ³	\$0	\$0	\$0	H.B. 3	77
178	DOH - CHIP Caseload Growth	\$1,422,800	\$0	\$1,422,800	S.B. 2	82
179	DOH - CHIP Tobacco Settlement Monies ⁴	\$0	\$39,300	\$39,300	H.B. 3	74,79
180	DHS - Increase caseloads of support coordinators from 46 to 60 and extend timefr:	\$570,000	\$0	\$570,000	S.B. 2	85
181	DOH - Medicaid Federal Administrative Policy Changes	\$395,000	\$0	\$395,000	S.B. 2	78
181	DOH - Medicaid Federal Administrative Policy Changes	\$0	\$395,000	\$395,000	H.B. 3	75
182	DOH - Medical Assistance Percentage (FMAP) Rate Adjustments	\$3,076,200	\$0	\$3,076,200	S.B. 2	80, 81
183	DOH - Medicaid Asset Test for Pregnant Women	\$3,200,000	\$0	\$3,200,000	S.B. 2	80
184	USOR - Robert G. Sanderson Community Center - Reduction in Part-time mentors,	\$200,000	\$0	\$200,000	S.B. 2	93
185	DHS - Provide state funding to replace loss of \$7 m one-time funding for children/	\$5,006,300	\$0	\$5,006,300	S.B. 2	87
186	DOH - Medicaid Mandatory Provider Inflation	\$2,660,600	\$0	\$2,660,600	S.B. 2	80, 81
187	USOR - Reduce client services in Vocational Rehabilitation	\$800,000	\$0	\$800,000	S.B. 2	93
188	DHS - increase productivity of Fiscal Operations staff (finance, internal review, con	\$260,500	\$0	\$260,500	S.B. 2	83
189	DHS - Increase productivity of all Electronic Technology staff and support costs	\$295,900	\$0	\$295,900	S.B. 2	86
190	DOH - Medical Examiner Pathologist	\$520,000	\$0	\$520,000	S.B. 2	77
191	USOR - Utah Center for Assistive Technology - Sensory Impairment Specialist	\$70,000	\$0	\$70,000	S.B. 2	93
192	DHS - reduce payments for all new adoption assistance contracts in order to meet	\$907,100	\$0	\$907,100	S.B. 2	87
193	DOH - Medicaid Management Information System - Phase II	\$0	\$3,000,000	\$3,000,000	S.B. 2	79
194	DOH - Sanitation Program Elimination	\$150,000	\$0	\$150,000	S.B. 2	77
195	DHS - State Hospital - reduce USH funding by 10%	\$0	\$1,100,000	\$1,100,000	S.B. 2	84
196	DHS - Drug Offender Reform Act - replace one-time funding	\$2,039,400	\$0	\$2,039,400	S.B. 2	84
196a	DHS - Drug Offender Reform Act - replace one-time funding	\$0	\$100,000	\$100,000	H.B. 3	80
197	DOH - Eliminate Medicaid Interpreter Services	\$121,700	\$0	\$121,700	S.B. 2	81
198	DOH - Stop Paying for Return Trip Home for Corpses	\$105,000	\$0	\$105,000	S.B. 2	77
199	DOH - Reduction in Division Administration	\$45,000	\$0	\$45,000	S.B. 2	76
200	DHS - Utah State Developmental Center - increase productivity of staff	\$72,900	\$0	\$72,900	S.B. 2	85
201	DOH - State's Maximum Allowable Cost	\$0	\$922,800	\$922,800	S.B. 2	81
202	DHS - Provide state General Fund for FY 2012 for mental health treatment service:	\$3,336,000	\$0	\$3,336,000	S.B. 2	84
203	DOH - Require Health Insurance Purchased by University Students to Cover Pregna	\$1,000,000	\$0	\$1,000,000	S.B. 2	80
204	DOH - Reduce Health and Dental Plan Rates	\$49,300	\$0	\$49,300	S.B. 2	80, 82
205	DOH - Reduction in Agency Overall Administration	\$115,000	\$0	\$115,000	S.B. 2	75
206	USOR - FY 2012 Building Blocks - Independent Living Centers Contracts	\$150,000	\$0	\$150,000	S.B. 2	93
207	DOH - Reduction in Outpatient Hospital Rates	\$0	\$2,500,000	\$2,500,000	S.B. 2	80
208	DOH - Repeal Medicaid Drug Utilization Amendments (HB 258, 2008 GS, Lockhart)	\$65,200	\$0	\$65,200	S.B. 2	81
209	USOR - FY 2012 Building Blocks - Deaf and Hard-of-Hearing	\$95,000	\$0	\$95,000	S.B. 2	93
210	DOH - Remove Exclusion for Drugs for Mental Illness for the Preferred Drug List	\$1,438,800	-\$450,000	\$988,800	S.B. 2	81
211	USOR - FY 2012 Building Blocks - Assistive Technology	\$200,000	\$0	\$200,000	S.B. 2	93
212	DHS - replace one-time add back funding for the Utah State Developmental Center	\$500,000	\$0	\$500,000	S.B. 2	85
213	DOH - Medicaid Managed Care One-time Add Back	\$0	\$850,000	\$850,000	S.B. 2	80
214	DHS - Disabilities Waiting Lists	\$1,051,000	\$0	\$1,051,000	S.B. 2	85
215	DOH - Reduction in Child Care Licensing	-\$100,000	\$0	-\$100,000	S.B. 2	76
216	DHS - Supported Employment	\$250,000	\$0	\$250,000	S.B. 2	85
217	Subtotal, Social Services	\$66,582,400	\$23,285,900	\$89,868,300		

218 Base Bills = \$663 m, 7% = -\$50 m, Proposed Impact = +0.8% w/o growth (5.7% Increase w/ growth)
 219 3. \$3,923,200 provided from other sources.
 220 4. An additional \$1,566,100 provided from other sources.

Index of Items Included in Appropriations Bills
 General and Education Funds
 March 8, 2011

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>
	Ongoing	One-time	Total	Bill	Item
Retirement and Independent Entities					
221 CSRO - Reduction in Current Expenses	\$16,000	\$0	\$16,000	S.B. 2	154
222 DHRM - Administration Personnel Reduction	\$103,200	\$0	\$103,200	S.B. 2	155
223 State Agency Retirement	\$3,032,000	\$0	\$3,032,000	S.B. 6	All
224 State Agency & HE Health Insurance Premium Shift	-\$9,500,000	\$0	-\$9,500,000	S.B. 6	All
225 State Agency & HE Health Insurance Rate Roll-back	-\$3,000,000	\$0	-\$3,000,000	S.B. 6	All
226 Internal Service Fund Rate Adjustments	\$538,700	\$0	\$538,700	S.B. 2	Multiple
227 Subtotal, R&IE	-\$8,810,100	\$0	-\$8,810,100		
228 <i>Base Bills = \$3 m, 7% = -\$0.2 m, Proposed Impact = -3.3% (w/o compensation & ISF changes)</i>					
National Guard, Veterans' Affairs & Legislature					
229 Utah National Guard 7% Reduction	\$351,200	\$0	\$351,200	S.B. 2	156
230 Veterans' Affairs 7% Reduction	\$58,900	\$0	\$58,900	S.B. 2	157
231 CPB 7% Reduction	\$214,400	\$1,000,000	\$1,214,400	S.B. 2	158
232 Legislature 7% Reduction	\$2,000,000	\$0	\$2,000,000	S.B. 2	159-166
233 Subtotal, EAC	\$2,624,500	\$1,000,000	\$3,624,500		
234 Grand Total, Proposed Funding Items	<u>\$336,279,827</u>	<u>\$66,386,400</u>	<u>\$402,666,227</u>		
235 <i>Base Bills (plus \$91 m PE set-aside) = \$4,370 m, 7% = -\$329 m, Proposed Impact = -0.3% w/o growth (1.6% increase w/ growth)</i>					