

B & C ROADS

INFRASTRUCTURE AND GOVERNMENT SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: MARK BLEAZARD, GARY RICKS, AND RICH AMON

BUDGET BRIEF

SUMMARY

B and C Roads consist of all public roads which are not State or federal roads. They are financed from the Class B and C Roads Account. These funds may be spent for maintenance or construction on any of the B and C Roads. Programs for the Class B and C Road Systems are prepared and developed by cities and counties.

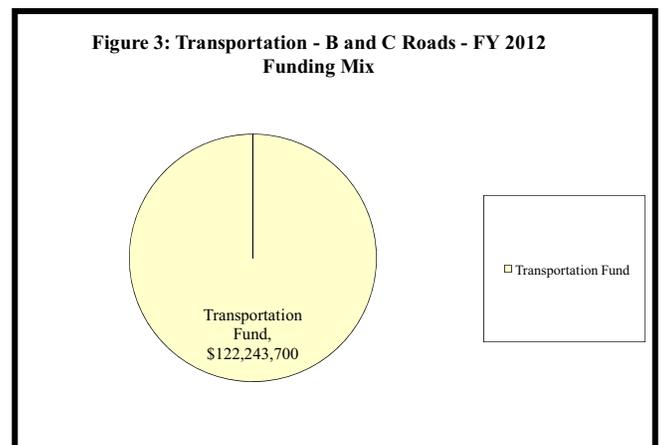
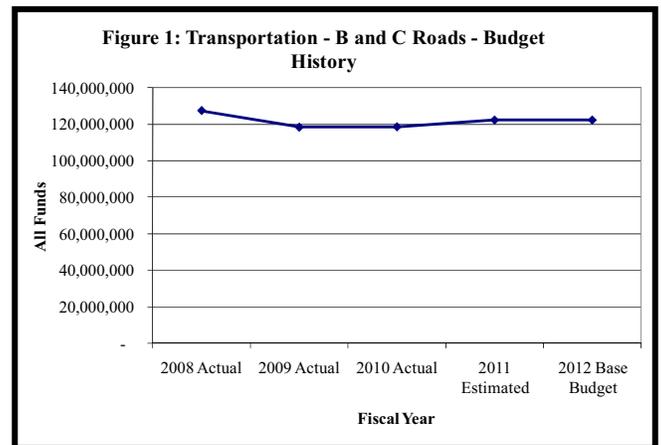
ISSUES AND RECOMMENDATIONS

Title 72-2-107 appropriates 30% of the revenue collected in the Transportation Fund to the B & C Road Account. The funds in the Class B and C Road Account are distributed to cities and counties based on the following formula: 50% based on the percentage that the population of the county or municipality bears to the total population of the State and 50% based on the percentage that the B and C Road weighted mileage of the county or municipality bears to the total B and C Road total weighted mileage (UCA 72-2-108).

Future increases to the B and C disbursements can be expected to tie directly to increased fuel sales or another increase in the fuel tax.

LEGISLATIVE ACTION

House Bill 383 was enacted during the 2007 General Session of the Legislature that effected the appropriation to the B & C Roads. Provisions of the bill eliminated the 1/16 cent Sales Tax that was being appropriated to the B & C Roads. An offset to the sales tax appropriation was replaced by an increase from 25% to 30% of revenue collected in the Transportation Fund. The Base Budget Bill includes a base budget for FY 2012 for the B & C Roads line item in the amount of \$122,243,700. New revenue estimates and final expenditures from other Transportation Fund appropriations will likely necessitate adjusting this final appropriation to B & C Roads.



BUDGET DETAIL

The base budget bill for the B & C Roads Program for FY 2012 is \$122,243,700 is from the Transportation Fund. The following table also shows the FY 2010 distribution of \$118,594,300 to the B & C Roads Program allocations to cities and counties.

Transportation - B and C Roads						
Sources of Finance	FY 2010 Actual	FY 2011 Appropriated	Changes	FY 2011 Revised	Changes	FY 2012* Base Budget
Transportation Fund	119,865,900	122,243,700	0	122,243,700	0	122,243,700
Lapsing Balance	(1,271,600)	0	0	0	0	0
Total	\$118,594,300	\$122,243,700	\$0	\$122,243,700	\$0	\$122,243,700
Programs						
B and C Roads	118,594,300	122,243,700	0	122,243,700	0	122,243,700
Total	\$118,594,300	\$122,243,700	\$0	\$122,243,700	\$0	\$122,243,700
Categories of Expenditure						
Other Charges/Pass Thru	(294,500)	0	0	0	122,243,700	122,243,700
Trust & Agency Disbursements	118,888,800	122,243,700	0	122,243,700	(122,243,700)	0
Total	\$118,594,300	\$122,243,700	\$0	\$122,243,700	\$0	\$122,243,700

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.