

EOJ One-Time Agency Requests (FY 2011, 2012)

One-time

Agency Priority	Agency	Item	Amount
1	Courts	CRTS - Restore Tobacco Settlement Funds (FY 2011)	150,000
2	Courts	CRTS - Law Library	62,600
3	Courts	CRTS - Juror/Witness/Interpreter--FY10/11 Shortfall; (FY 2011)	1,195,800
1	Attorney General	AG - SECURE Task Force	200,000
1	Public Safety	DPS - SECURE Communities	55,000
2	Public Safety	DPS - Crime Lab (Rep. Perry)	\$250,000
3	Public Safety	DPS - Helicopter maintenance	\$200,000
4	Public Safety	DPS - Helicopter Blade and other equipment replacement	\$116,100
5	Public Safety	DPS - UHP Bullet Proof Vests for FY 2012	\$28,000
6	Public Safety	DPS - UHP Ammunition	\$200,000
7	Public Safety	DPS - UHP Trooper laptop replacement for FY 2012	\$400,000
8	Public Safety	DPS - UHP Replacement of VHS with Digital Camera in trooper cars	\$350,000
9	Public Safety	DPS - UHP 800 Megahertz radio replacement	\$2,457,000
10	Public Safety	DPS - Reimbursement of Manhunt Costs (Sen. Hinkins)	\$350,000
11	Public Safety	DPS - DNA Specimen Account	\$216,000
1	Governor	GOV - LeRay Mcallister	to be determine

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