

Remaining Funding Actions

Executive Offices and Criminal Justice Appropriations Subcommittee
2011 General Session

American Recovery and Rehabilitation Act (Federal Stimulus) Funds

	FY 2011	FY 2012
1 Governor		
GOPB - Governor's Discretionary ARRA Funds	\$ 11,800,000	\$ 3,200,000
CCJJ - 2009 JAG ARRA Grant		\$ 1,538,500
CCJJ - 2009 VAWA ARRA Grant		\$ 160,000
2 Attorney General		
AG - Reducing Mortgage Fraud	\$ 267,000	\$ 483,200
AG - Internet Crimes Against Children	\$ 82,400	\$ 77,600
3 State Auditor		
4 State Treasurer		
5 Department of Public Safety		
6 Judicial Branch (Courts)		
7 Department of Corrections		
8 Board of Pardons and Parole		
9 Division of Juvenile Justice Services		

Dedicated Credits

	FY 2011	FY 2012
1 Governor		
2 Attorney General		
Children's Justice Centers - Donations	\$ 268,200	
3 State Auditor		
4 State Treasurer		
5 Department of Public Safety		
6 Judicial Branch (Courts)		
Law Library		\$ 62,600
GAL Office Manager		\$ 55,000
7 Department of Corrections		
8 Board of Pardons and Parole		
9 Division of Juvenile Justice Services		

Restricted Funds

	FY 2011 Supplemental	FY 2012 One-Time	FY 2012 Ongoing
1 Governor			
CCJJ - State Asset Forfeiture Grant Program (GFR - Criminal Forfeiture Restricted Acct	\$ 320,000		\$ 250,000
CCJJ - Extradition Funding (Crime Victim Reparations Fund)			\$ 60,000
CCJJ - Reparations Officer (Crime Victim Reparations Fund)			\$ 63,700
CCJJ - Restitution Recovery Unit (Crime Victim Reparations Fund)			\$ 201,400
2 Attorney General			
3 State Auditor			
4 State Treasurer			
5 Department of Public Safety			
CCJJ Forfeiture Grant Award (Criminal Forfeiture Restricted Account)	\$ 28,600		\$ 25,000
Training Software (Public Safety Support Account)	\$ 115,300		
Fire Sprinkler Demonstration Trailers (Fire Academy Support Restricted Account)	\$ 60,000		
6 Judicial Branch (Courts)			
Online Court Assistance Program (OCAP) (Online Court Assistance Restricted Account)		\$ 100,000	
GAL Case Management System (Guardian ad Litem Services Restricted Account)	\$ 150,000		
7 Department of Corrections			
DNA Specimen Appropriation Elimination (DNA Specimen Restricted Account)			\$ (515,000)
8 Board of Pardons and Parole			
9 Division of Juvenile Justice Services			

Appropriation Neutral Adjustments

	FY 2011	FY 2012
1 Governor		
2 Attorney General		
3 State Auditor		
4 State Treasurer		
5 Department of Public Safety		
6 Judicial Branch (Courts)		
7 Department of Corrections		
1 Transfer Main line Item to Jail Contracting (1x)	\$ 1,207,900	
2 Transfer Main line Item to Jail Contracting (1x)		\$ 4,970,400
8 Board of Pardons and Parole		
9 Division of Juvenile Justice Services		