

Intent Language

Executive Offices and Criminal Justice Appropriations Subcommittee
2011 General Session

Governor's Office

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office in Item 1 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Governor's Office – Governor's Emergency Fund

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office – Emergency Fund in Item 2 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Governor's Office of Planning and Budget

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office of Planning and Budget in Item 3 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Governor's Office – LeRay McAllister Program

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office – LeRay McAllister Program in Item 4 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Governor's Office – Commission on Criminal and Juvenile Justice

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Commission on Criminal and Juvenile Justice in Item 5 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Attorney General – Main Line Item

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General in Item 8 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Attorney General – Contract Attorneys

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General – Contract Attorneys in Item 9 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Attorney General – Children's Justice Centers

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General – Children's Justice Centers in Item 10 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Attorney General – Prosecution Council

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General – Prosecution Council in Item 11 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Attorney General – Domestic Violence

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Attorney General – Domestic Violence in Item 12 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

State Auditor

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Auditor in Item 6 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

State Treasurer

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the State Treasurer in Item 7 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Division of Juvenile Justice Services

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations up to \$1,500,000 provided for the Division of Juvenile Justice Services line item in Item 18 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011. The use of any nonlapsing funds is limited to data processing current expenditures, facility repairs or maintenance, and other charges and pass through expenditures.

Division of Juvenile Justice Services

The Legislature intends the Division of Juvenile Justice Services (DJJS) report back during the 2012 General Session its progress regarding the following items found in the document titled “Human Services In-depth Budget Review – Recommendations and Follow Up” affecting the DJJS Fiscal Year 2012 appropriated budget as reported to the Executive Offices and Criminal Justice Appropriations Subcommittee on February 1, 2011: item numbers 9, 13, 14, and 15 of the Selected Major Recommendations and numbers 1, 6, and 7 of the Remaining Recommendations.

Courts - Administration

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Administration in Item 19 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Courts - Administration

It is the intent of the Legislature that the salary of district court judges be increased by the same percentage as state employees generally, and if state employees' salaries are not adjusted, that the salary of a district court judge remain at \$132,150.

Courts - Administration

It is the intent of the Legislature that the Bar Admissions Certification Dedicated Credits carry forward into FY 2012.

Courts – Grand Jury

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Grand Jury in Item 20 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Courts – Contracts and Leases

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Contracts and Leases in Item 21 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Courts – Juror/Witness/Interpreter

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jury and Witness Fees in Item 22 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Courts – Guardian ad Litem

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Guardian ad Litem in Item 23 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Corrections – Programs and Operations

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Programs and Operations in Item 13 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Corrections – Programs and Operations

The Legislature intends that funds of \$1,500,000 from FY 2011 beginning nonlapsing balances should be reserved to provide two months of operational funding for the parole violator center and are nonlapsing at the close of FY 2011.

Corrections – Programs and Operations

The Legislature intends that the Department of Corrections may reallocate resources internally to fund additional adult probation and parole agents. For every two agents hired, one vehicle may be purchased with Department funds.

Corrections – Medical Services

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Medical Services in Item 14 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Corrections – Utah Correctional Industries

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Utah Correctional Industries in Item 15 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Corrections – Jail Contracting

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Jail Contracting in Item 16 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Corrections – Jail Contracting

The Legislature intends that the final state daily incarceration rate be set at \$64.29.

Board of Pardons and Parole

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Board of Pardons and Parole in Item 17 of Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

Department of Public Safety – Program and Operations

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Program and Operations in Item 24 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Emergency Services and Homeland Security

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Emergency Services and Homeland Security in Item 25 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Peace Officers’ Standards and Training

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Peace Officers’ Standards and Training in Item 26 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Liquor Law Enforcement

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Liquor Law Enforcement in Item 27 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Driver License

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Driver License in Item 28 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Highway Safety

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for Highway Safety in Item 29 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.

Department of Public Safety – Emergency and Disaster Management

The Legislature intends that appropriations provided for Emergency and Disaster Management line item created in the “Emergency and Disaster Management Amendments” (House Bill 139, 2010 General Session) not lapse at the close of fiscal year 2011.

Department of Public Safety – Motorcycle Education Program

The Legislature intends that appropriations provided for Uninsured Motorist Program and the Motorcycle Education Program not lapse at the close of FY 2011.

DNA Specimen Account

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the DNA Specimen Account in Item 30 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal year 2011.