

Additional Revenue Sources, Executive Appropriations Committee

General and Education Funds

March 9, 2011

Available Revenue:

	Ongoing	One-time	Total
ISF Retained Earnings	\$ -	\$ 2,000,000	\$ 2,000,000
DWS Special Admin Fund	\$ -	\$ 1,000,000	\$ 1,000,000
Severance Tax Shift	\$ 5,000,000	\$ -	\$ 5,000,000
Bills with Fiscal Note Revenue/Savings	\$ 668,600	\$ 381,500	\$ 1,050,100
	\$ -	\$ -	\$ -
Total	\$ 5,668,600	\$ 3,381,500	\$ 9,050,100