



COURTS - FEDERAL FUNDS

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal assistance applications for fiscal year 2012 for the Courts. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

COURTS:

Federal Funds Full Grant Awards for State FY 2012															
July 1, 2011 through June 30, 2012															
Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other				
COURTS															
1	Court Improvement	93.586		\$227,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
2	Health and Human Services	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals				\$327,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
COURTS TOTALS															
State FY 2012				\$327,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	

RECOMMENDATION

It is the recommendation of the Analyst that the Subcommittee authorizes the Courts to accept the federal funds for FY 2012 shown above and directs the Fiscal Analyst to include the federal funds and associated federal programs in the annual appropriations act.