

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Steven Allred, Deputy Director
DATE: May 10, 2011
SUBJECT: Assignment of LFA In-Depth Budget Review

Joint Rule 3-2-502 states that, “each year, the Executive Appropriations Committee shall select a state agency, institution, or program to be the subject of an in-depth budget review.” Usually the committee tasks the LFA to carry out the study and report back to the committee.

This year we recommend an in-depth review of programs in the Minimum School Program, including beginning dates, original stated purposes, sponsors, funding history, whether funding is going to original stated purposes, performance measures, and so forth.

Contingent on your approval, LFA will carry out the study over the interim period and provide a report to you prior to 2012.

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034
FAX: (801) 538-1692

WEBSITE:
WWW.LE.UTAH.GOV/LFA

