

OFFICE OF THE  
LEGISLATIVE  
FISCAL  
ANALYST

JONATHAN C. BALL  
DIRECTOR

**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** Steven Allred, Deputy Director

**DATE:** May 10, 2011

**SUBJECT:** Recommendation for GOPB In-Depth Budget Review

UCA 63J-1-701 states, "The Legislative Management Committee, upon recommendation of an appropriations subcommittee of the Legislature, may request of the governor for any designated fiscal year, an in-depth budget review of any state department, agency, institution, or program." Usually the Executive Appropriations Committee makes the recommendation to the Legislative Management Committee.

We suggest you recommend that GOPB analyze how to display full programmatic information, including bond proceeds, in capital budget areas. Current appropriations reports only show legislative appropriations, which do not reflect full agency or taxpayer effort. Although appropriations reports show debt service on bonds, this is in a separate line item that doesn't easily provide the scope of projects being carried out.

We have consulted with GOPB and we believe this study would be mutually beneficial to the Governor and Legislature.

Contingent on your approval, the EAC Co-chairs will send a memo to the Management Committee with your recommendation.

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