

Public Education: Minimum School Program Secondary UCAT Incentive

Percent Participation by School and LEA, with Estimated Cost Per School

Estimates Based on 2010-2011 School Year

| SCHOOL | DISTRICT | ESTIMATED % PARTICIPATION OF TOTAL STUDENT ADM | ESTIMATED COST PER HIGH SCHOOL @ \$2,816 | RUNNING TOTAL |
|-------------------------------|----------------|---|---|---------------|
| UNION HIGH SCHOOL | Duchesne | 15.5% | 368,185 | 368,185 |
| UINTAH HIGH SCHOOL | Uintah | 10.8% | 349,699 | 717,884 |
| FAST FORWARD HIGH SCHOOL | Charter School | 9.8% | 58,544 | 776,428 |
| MOUNTAIN HIGH SCHOOL | Davis | 8.4% | 58,069 | 834,498 |
| CACHE HIGH SCHOOL | Cache | 6.6% | 18,886 | 853,384 |
| BEAR RIVER HIGH SCHOOL | Box Elder | 5.6% | 141,126 | 994,510 |
| CANYON HEIGHTS HIGH SCHOOL | Davis | 3.7% | 11,696 | 1,006,206 |
| DAVINCI ACADEMY | Charter School | 3.3% | 22,713 | 1,028,919 |
| MORGAN HIGH SCHOOL | Morgan | 3.2% | 67,234 | 1,096,153 |
| CEDAR CITY HIGH SCHOOL | Iron | 3.2% | 95,636 | 1,191,789 |
| SPRINGVILLE HIGH SCHOOL | Nebo | 3.2% | 102,145 | 1,293,934 |
| ESCALANTE HIGH SCHOOL | Garfield | 3.1% | 5,142 | 1,299,076 |
| SOUTHWEST EDUCATION ACADEMY | Iron | 3.1% | 9,058 | 1,308,134 |
| CANYON VIEW HIGH SCHOOL | Iron | 3.1% | 88,625 | 1,396,759 |
| MOUNTAIN CREST HIGH SCHOOL | Cache | 3.1% | 138,476 | 1,535,235 |
| SKY VIEW HIGH SCHOOL | Cache | 2.9% | 122,960 | 1,658,195 |
| NORTH SUMMIT HIGH SCHOOL | North Summit | 2.9% | 23,452 | 1,681,647 |
| INDEPENDENCE HIGH SCHOOL | Provo | 2.6% | 20,283 | 1,701,930 |
| LOGAN HIGH SCHOOL | Logan | 2.4% | 117,283 | 1,819,213 |
| SALEM HILLS HIGH SCHOOL | Nebo | 2.4% | 74,604 | 1,893,817 |
| HURRICANE HIGH SCHOOL | Washington | 2.4% | 52,369 | 1,946,186 |
| NUAMES | Charter School | 2.2% | 25,262 | 1,971,447 |
| LAYTON HIGH SCHOOL | Davis | 2.2% | 105,977 | 2,077,424 |
| KANAB HIGH SCHOOL | Kane | 2.1% | 13,568 | 2,090,992 |
| SPANISH FORK HIGH SCHOOL | Nebo | 2.0% | 56,346 | 2,147,338 |
| DAVIS HIGH SCHOOL | Davis | 1.9% | 121,336 | 2,268,673 |
| MILFORD HIGH SCHOOL | Beaver | 1.9% | 5,397 | 2,274,071 |
| SNOW CANYON HIGH SCHOOL | Washington | 1.9% | 53,082 | 2,327,153 |
| LEHI HIGH SCHOOL | Alpine | 1.9% | 87,370 | 2,414,522 |
| ROY HIGH SCHOOL | Weber | 1.9% | 79,635 | 2,494,158 |
| BONNEVILLE HIGH SCHOOL | Weber | 1.8% | 68,327 | 2,562,485 |
| FREMONT HIGH SCHOOL | Weber | 1.8% | 85,615 | 2,648,100 |
| INTECH COLLEGIATE HIGH SCHOOL | Charter School | 1.7% | 6,889 | 2,654,989 |
| WASHINGTON HIGH SCHOOL | Weber | 1.7% | 13,312 | 2,668,301 |
| DIXIE HIGH SCHOOL | Washington | 1.7% | 47,723 | 2,716,024 |
| LANDMARK HIGH SCHOOL | Nebo | 1.7% | 11,883 | 2,727,907 |
| LONE PEAK HIGH SCHOOL | Alpine | 1.6% | 99,772 | 2,827,679 |
| WEBER HIGH SCHOOL | Weber | 1.6% | 81,146 | 2,908,825 |
| PAYSON SENIOR HIGH SCHOOL | Nebo | 1.6% | 45,084 | 2,953,910 |
| AMERICAN FORK HIGH SCHOOL | Alpine | 1.5% | 83,622 | 3,037,532 |
| EAST SHORE HIGH SCHOOL | Alpine | 1.5% | 13,353 | 3,050,885 |
| CLEARFIELD HIGH SCHOOL | Davis | 1.5% | 64,479 | 3,115,364 |
| SYRACUSE HIGH SCHOOL | Davis | 1.4% | 76,547 | 3,191,911 |
| PLEASANT GROVE HIGH SCHOOL | Alpine | 1.4% | 74,623 | 3,266,534 |
| WOODS CROSS HIGH SCHOOL | Davis | 1.3% | 47,479 | 3,314,013 |

| SCHOOL | DISTRICT | ESTIMATED % PARTICIPATION OF TOTAL STUDENT ADM | ESTIMATED COST PER HIGH SCHOOL @ \$2,816 | RUNNING TOTAL |
|------------------------------|----------------|--|--|---------------|
| BOX ELDER HIGH SCHOOL | Box Elder | 1.3% | 49,208 | 3,363,221 |
| VIEWMONT HIGH SCHOOL | Davis | 1.3% | 57,776 | 3,420,997 |
| NORTHRIDGE HIGH SCHOOL | Davis | 1.2% | 62,379 | 3,483,376 |
| BEAVER HIGH SCHOOL | Beaver | 1.2% | 11,129 | 3,494,505 |
| PANGUITCH HIGH SCHOOL | Garfield | 1.1% | 3,687 | 3,498,192 |
| MOUNTAIN VIEW HIGH SCHOOL | Alpine | 1.1% | 40,259 | 3,538,451 |
| TIMPANOGOS HIGH SCHOOL | Alpine | 1.0% | 38,623 | 3,577,075 |
| BOUNTIFUL HIGH SCHOOL | Davis | 1.0% | 37,667 | 3,614,742 |
| OREM HIGH SCHOOL | Alpine | 0.9% | 27,827 | 3,642,569 |
| AM. LEADERSHIP ACADEMY | Charter School | 0.9% | 11,594 | 3,654,163 |
| MILLCREEK HIGH SCHOOL | Washington | 0.8% | 5,052 | 3,659,215 |
| MAPLE MOUNTAIN HIGH SCHOOL | Nebo | 0.8% | 26,002 | 3,685,217 |
| PAROWAN HIGH SCHOOL | Iron | 0.7% | 5,324 | 3,690,541 |
| PROVO SENIOR HIGH SCHOOL | Provo | 0.6% | 27,114 | 3,717,655 |
| MERIT COLLEGE PREPARATORY | Charter School | 0.6% | 6,491 | 3,724,147 |
| PINE VIEW HIGH | Washington | 0.6% | 15,156 | 3,739,302 |
| WASATCH HIGH SCHOOL | Wasatch | 0.5% | 21,885 | 3,761,188 |
| DESERT HILLS HIGH SCHOOL | Washington | 0.5% | 13,865 | 3,775,052 |
| TIMPVUE HIGH SCHOOL | Provo | 0.5% | 25,183 | 3,800,235 |
| BRYCE VALLEY HIGH SCHOOL | Garfield | 0.4% | 961 | 3,801,196 |
| VALLEY HIGH SCHOOL | Kane | 0.4% | 910 | 3,802,107 |
| UCAS | Charter School | 0.4% | 3,854 | 3,805,961 |
| TOOELE HIGH SCHOOL | Tooele | 0.4% | 13,411 | 3,819,372 |
| SOUTH SUMMIT HIGH SCHOOL | South Summit | 0.3% | 3,932 | 3,823,304 |
| ROCKWELL CHARTER HIGH SCHOOL | Charter School | 0.3% | 2,094 | 3,825,397 |
| LOGAN SOUTH CAMPUS | Logan | 0.3% | 14,724 | 3,840,121 |
| PARK CITY HIGH SCHOOL | Park City | 0.3% | 7,339 | 3,847,459 |
| WESTLAKE HIGH SCHOOL | Alpine | 0.2% | 13,070 | 3,860,529 |
| GRANTSVILLE HIGH SCHOOL | Tooele | 0.1% | 2,809 | 3,863,338 |
| DUCHESNE HIGH SCHOOL | Duchesne | 0.1% | 383 | 3,863,721 |
| TABIONA HIGH SCHOOL | Duchesne | 0.1% | 127 | 3,863,848 |
| DELTA HIGH SCHOOL | Millard | 0.0% | 393 | 3,864,241 |
| GRANGER HIGH SCHOOL | Granite | 0.0% | 1,024 | 3,865,265 |
| WEST HIGH SCHOOL | Salt Lake | 0.0% | 1,510 | 3,866,775 |
| VERNAL JR. HIGH | Uintah | 0.0% | 284 | 3,867,059 |
| BOX ELDER MIDDLE SCHOOL | Box Elder | 0.0% | 53 | 3,867,112 |

Notes:

1. Based on student membership hours received from the Utah State Office of Education, Career & Technical Education division. Membership hours were divided by 990 hours to obtain 1 FTE (equal to 1 ADM).
2. Estimated percent participation was derived by comparing the converted membership hours to the total estimated ADM of the participating school. This includes enrollment in grades 9-12.
3. Estimated cost per high school is derived by multiplying the FTE student participation by the current value of the Weighted Pupil Unit (\$2,816).
4. The increase in the WPU Value from FY 2011 to FY 2012 will offset the total impact on a participating school district. The net impact is not yet available.

Data Source: Utah State Office of Education, Career & Technical Education.
Prepared by: Office of the Legislative Fiscal Analyst, October 2011 (BL/TY).

Public Education: Minimum School Program Secondary UCAT Incentive

Estimated Impact by High School and Local Education Agency (LEA)

Estimates Based on 2010-2011 School Year

| SCHOOL | DISTRICT | ESTIMATED % PARTICIPATION OF TOTAL STUDENT ADM | ESTIMATED COST PER HIGH SCHOOL & LEA @ \$2,816 |
|----------------------------------|----------------|---|---|
| LEHI HIGH SCHOOL | Alpine | 1.9% | 87,370 |
| LONE PEAK HIGH SCHOOL | Alpine | 1.6% | 99,772 |
| AMERICAN FORK HIGH SCHOOL | Alpine | 1.5% | 83,622 |
| EAST SHORE HIGH SCHOOL | Alpine | 1.5% | 13,353 |
| PLEASANT GROVE HIGH SCHOOL | Alpine | 1.4% | 74,623 |
| MOUNTAIN VIEW HIGH SCHOOL | Alpine | 1.1% | 40,259 |
| TIMPANOGOS HIGH SCHOOL | Alpine | 1.0% | 38,623 |
| OREM HIGH SCHOOL | Alpine | 0.9% | 27,827 |
| WESTLAKE HIGH SCHOOL | Alpine | 0.2% | 13,070 |
| Subtotal, Alpine | | | 478,518 |
| MILFORD HIGH SCHOOL | Beaver | 1.9% | 5,397 |
| BEAVER HIGH SCHOOL | Beaver | 1.2% | 11,129 |
| Subtotal, Beaver | | | 16,527 |
| BEAR RIVER HIGH SCHOOL | Box Elder | 5.6% | 141,126 |
| BOX ELDER HIGH SCHOOL | Box Elder | 1.3% | 49,208 |
| BOX ELDER MIDDLE SCHOOL | Box Elder | 0.0% | 53 |
| Subtotal, Box Elder | | | 190,386 |
| CACHE HIGH SCHOOL | Cache | 6.6% | 18,886 |
| MOUNTAIN CREST HIGH SCHOOL | Cache | 3.1% | 138,476 |
| SKY VIEW HIGH SCHOOL | Cache | 2.9% | 122,960 |
| Subtotal, Cache | | | 280,322 |
| FAST FORWARD HIGH SCHOOL | Charter School | 9.8% | 58,544 |
| DAVINCI ACADEMY | Charter School | 3.3% | 22,713 |
| NUAMES | Charter School | 2.2% | 25,262 |
| INTECH COLLEGIATE HIGH SCHOOL | Charter School | 1.7% | 6,889 |
| AM. LEADERSHIP ACADEMY | Charter School | 0.9% | 11,594 |
| MERIT COLLEGE PREPARATORY | Charter School | 0.6% | 6,491 |
| UCAS | Charter School | 0.4% | 3,854 |
| ROCKWELL CHARTER HIGH SCHOOL | Charter School | 0.3% | 2,094 |
| Subtotal, Charter Schools | | | 137,441 |
| MOUNTAIN HIGH SCHOOL | Davis | 8.4% | 58,069 |
| CANYON HEIGHTS HIGH SCHOOL | Davis | 3.7% | 11,696 |
| LAYTON HIGH SCHOOL | Davis | 2.2% | 105,977 |
| DAVIS HIGH SCHOOL | Davis | 1.9% | 121,336 |
| CLEARFIELD HIGH SCHOOL | Davis | 1.5% | 64,479 |
| SYRACUSE HIGH SCHOOL | Davis | 1.4% | 76,547 |
| WOODS CROSS HIGH SCHOOL | Davis | 1.3% | 47,479 |
| VIEWMONT HIGH SCHOOL | Davis | 1.3% | 57,776 |
| NORTHRIDGE HIGH SCHOOL | Davis | 1.2% | 62,379 |
| BOUNTIFUL HIGH SCHOOL | Davis | 1.0% | 37,667 |
| Subtotal, Davis | | | 643,406 |

| SCHOOL | DISTRICT | ESTIMATED % PARTICIPATION OF TOTAL STUDENT ADM | ESTIMATED COST PER HIGH SCHOOL & LEA @ \$2,816 |
|-------------------------------|--------------|---|---|
| UNION HIGH SCHOOL | Duchesne | 15.5% | 368,185 |
| DUCHESNE HIGH SCHOOL | Duchesne | 0.1% | 383 |
| TABIONA HIGH SCHOOL | Duchesne | 0.1% | 127 |
| Subtotal, Duchesne | | | 368,695 |
| ESCALANTE HIGH SCHOOL | Garfield | 3.1% | 5,142 |
| PANGUITCH HIGH SCHOOL | Garfield | 1.1% | 3,687 |
| BRYCE VALLEY HIGH SCHOOL | Garfield | 0.4% | 961 |
| Subtotal, Garfield | | | 9,791 |
| GRANGER HIGH SCHOOL | Granite | 0.0% | 1,024 |
| Subtotal, Granite | | | 1,024 |
| CEDAR CITY HIGH SCHOOL | Iron | 3.2% | 95,636 |
| SOUTHWEST EDUCATION ACADEMY | Iron | 3.1% | 9,058 |
| CANYON VIEW HIGH SCHOOL | Iron | 3.1% | 88,625 |
| PAROWAN HIGH SCHOOL | Iron | 0.7% | 5,324 |
| Subtotal, Iron | | | 198,643 |
| KANAB HIGH SCHOOL | Kane | 2.1% | 13,568 |
| VALLEY HIGH SCHOOL | Kane | 0.4% | 910 |
| Subtotal, Kane | | | 14,478 |
| LOGAN HIGH SCHOOL | Logan | 2.4% | 117,283 |
| LOGAN SOUTH CAMPUS | Logan | 0.3% | 14,724 |
| Subtotal, Logan | | | 132,006 |
| DELTA HIGH SCHOOL | Millard | 0.0% | 393 |
| Subtotal, Millard | | | 393 |
| MORGAN HIGH SCHOOL | Morgan | 3.2% | 67,234 |
| Subtotal, Morgan | | | 67,234 |
| SPRINGVILLE HIGH SCHOOL | Nebo | 3.2% | 102,145 |
| SALEM HILLS HIGH SCHOOL | Nebo | 2.4% | 74,604 |
| SPANISH FORK HIGH SCHOOL | Nebo | 2.0% | 56,346 |
| LANDMARK HIGH SCHOOL | Nebo | 1.7% | 11,883 |
| PAYSON SENIOR HIGH SCHOOL | Nebo | 1.6% | 45,084 |
| MAPLE MOUNTAIN HIGH SCHOOL | Nebo | 0.8% | 26,002 |
| Subtotal, Nebo | | | 316,064 |
| NORTH SUMMIT HIGH SCHOOL | North Summit | 2.9% | 23,452 |
| Subtotal, North Summit | | | 23,452 |
| PARK CITY HIGH SCHOOL | Park City | 0.3% | 7,339 |
| Subtotal, Park City | | | 7,339 |
| INDEPENDENCE HIGH SCHOOL | Provo | 2.6% | 20,283 |
| PROVO SENIOR HIGH SCHOOL | Provo | 0.6% | 27,114 |
| TIMPVIEW HIGH SCHOOL | Provo | 0.5% | 25,183 |
| Subtotal, Provo | | | 72,580 |
| WEST HIGH SCHOOL | Salt Lake | 0.0% | 1,510 |
| Subtotal, Salt Lake | | | 1,510 |
| SOUTH SUMMIT HIGH SCHOOL | South Summit | 0.3% | 3,932 |
| Subtotal, South Summit | | | 3,932 |

| SCHOOL | DISTRICT | ESTIMATED % PARTICIPATION OF TOTAL STUDENT ADM | ESTIMATED COST PER HIGH SCHOOL & LEA @ \$2,816 |
|-----------------------------|------------|---|---|
| TOOELE HIGH SCHOOL | Tooele | 0.4% | 13,411 |
| GRANTSVILLE HIGH SCHOOL | Tooele | 0.1% | 2,809 |
| Subtotal, Tooele | | | 16,220 |
| UINTAH HIGH SCHOOL | Uintah | 10.8% | 349,699 |
| VERNAL JR. HIGH | Uintah | 0.0% | 284 |
| Subtotal, Uintah | | | 349,983 |
| WASATCH HIGH SCHOOL | Wasatch | 0.5% | 21,885 |
| Subtotal, Wasatch | | | 21,885 |
| HURRICANE HIGH SCHOOL | Washington | 2.4% | 52,369 |
| SNOW CANYON HIGH SCHOOL | Washington | 1.9% | 53,082 |
| DIXIE HIGH SCHOOL | Washington | 1.7% | 47,723 |
| MILLCREEK HIGH SCHOOL | Washington | 0.8% | 5,052 |
| PINE VIEW HIGH | Washington | 0.6% | 15,156 |
| DESERT HILLS HIGH SCHOOL | Washington | 0.5% | 13,865 |
| Subtotal, Washington | | | 187,247 |
| ROY HIGH SCHOOL | Weber | 1.9% | 79,635 |
| BONNEVILLE HIGH SCHOOL | Weber | 1.8% | 68,327 |
| FREMONT HIGH SCHOOL | Weber | 1.8% | 85,615 |
| WASHINGTON HIGH SCHOOL | Weber | 1.7% | 13,312 |
| WEBER HIGH SCHOOL | Weber | 1.6% | 81,146 |
| Subtotal, Weber | | | 328,036 |
| Total | | | 3,867,112 |

Notes:

1. Based on student membership hours received from the Utah State Office of Education, Career & Technical Education division. Membership hours were divided by 990 hours to obtain 1 FTE (equal to 1 ADM).
2. Estimated percent participation was derived by comparing the converted membership hours to the total estimated ADM of the participating school. This includes enrollment in grades 9-12.
3. Estimated cost per high school is derived by multiplying the FTE student participation by the current value of the Weighted Pupil Unit (\$2,816).
4. The increase in the WPU Value from FY 2011 to FY 2012 will offset the total impact on a participating school district. The net impact is not yet available.

Data Source: Utah State Office of Education, Career & Technical Education.

Prepared by: Office of the Legislative Fiscal Analyst, October 2011 (BL/TY).

Public Education: Minimum School Program Secondary UCAT Incentive

Estimated Total Net Impact Comparison

Estimates Based on 2010-2011 School Year Student Counts & FY 2012 Appropriations

| Local Education Agency | Total Weighted Pupil Units | Percent of Total | Distribution of Incentive by WPU \$3,867,112 | Secondary UCAT Incentive Estimated Loss | Net District Impact |
|------------------------|----------------------------|------------------|--|---|---------------------|
| ALPINE | 84,915 | 11.1% | \$429,405 | (\$478,518) | (\$49,113) |
| BEAVER | 2,448 | 0.3% | 12,379 | (16,527) | (4,148) |
| BOX ELDER | 14,853 | 1.9% | 75,111 | (190,386) | (115,275) |
| CACHE | 20,512 | 2.7% | 103,727 | (280,322) | (176,595) |
| CARBON | 5,079 | 0.7% | 25,684 | | 25,684 |
| DAGGETT | 590 | 0.1% | 2,985 | | 2,985 |
| DAVIS | 84,398 | 11.0% | 426,788 | (643,406) | (216,618) |
| DUCHESNE | 6,563 | 0.9% | 33,189 | (368,695) | (335,506) |
| EMERY | 3,791 | 0.5% | 19,170 | | 19,170 |
| GARFIELD | 2,118 | 0.3% | 10,713 | (9,791) | 922 |
| GRAND | 2,251 | 0.3% | 11,381 | | 11,381 |
| GRANITE | 86,590 | 11.3% | 437,873 | (1,024) | 436,849 |
| IRON | 11,756 | 1.5% | 59,448 | (198,643) | (139,195) |
| JORDAN | 63,100 | 8.3% | 319,089 | | 319,089 |
| JUAB | 3,054 | 0.4% | 15,445 | | 15,445 |
| KANE | 2,439 | 0.3% | 12,334 | (14,478) | (2,144) |
| MILLARD | 4,337 | 0.6% | 21,931 | (393) | 21,538 |
| MORGAN | 3,218 | 0.4% | 16,275 | (67,234) | (50,959) |
| NEBO | 38,957 | 5.1% | 197,002 | (316,064) | (119,062) |
| NO. SANPETE | 3,442 | 0.5% | 17,405 | | 17,405 |
| NO. SUMMIT | 1,713 | 0.2% | 8,661 | (23,452) | (14,791) |
| PARK CITY | 5,863 | 0.8% | 29,646 | (7,339) | 22,307 |
| PIUTE | 823 | 0.1% | 4,161 | | 4,161 |
| RICH | 1,128 | 0.1% | 5,705 | | 5,705 |
| SAN JUAN | 4,858 | 0.6% | 24,567 | | 24,567 |
| SEVIER | 6,738 | 0.9% | 34,075 | | 34,075 |
| SO. SANPETE | 4,602 | 0.6% | 23,272 | | 23,272 |
| SO. SUMMIT | 2,099 | 0.3% | 10,615 | (3,932) | 6,683 |
| TINTIC | 740 | 0.1% | 3,744 | | 3,744 |
| TOOELE | 18,083 | 2.4% | 91,443 | (16,220) | 75,223 |
| UINTAH | 9,066 | 1.2% | 45,848 | (349,983) | (304,135) |
| WASATCH | 6,814 | 0.9% | 34,456 | (21,885) | 12,571 |
| WASHINGTON | 33,925 | 4.4% | 171,553 | (187,247) | (15,694) |
| WAYNE | 1,226 | 0.2% | 6,197 | | 6,197 |
| WEBER | 40,881 | 5.3% | 206,730 | (328,036) | (121,306) |
| SALT LAKE | 31,424 | 4.1% | 158,905 | (1,510) | 157,395 |
| OGDEN | 16,127 | 2.1% | 81,553 | | 81,553 |
| PROVO | 17,705 | 2.3% | 89,530 | (72,580) | 16,950 |
| LOGAN | 7,923 | 1.0% | 40,064 | (132,006) | (91,942) |
| MURRAY | 8,376 | 1.1% | 42,355 | | 42,355 |
| CANYONS | 43,012 | 5.6% | 217,504 | | 217,504 |
| CHARTERS | 54,625 | 7.1% | 276,231 | (137,441) | 138,790 |
| OTHER INSTITUTIONS | 0 | | | | |
| UNALLOCATED | 2,564 | 0.3% | 12,965 | | 12,965 |
| TOTAL | 764,725 | | \$3,867,112 | (\$3,867,112) | |