

Appropriations Limit – December 13, 2011 Executive Appropriations

Staff Contact: Angela J. Oh

	FY 2012	FY 2013
Appropriations Limit Estimate	3,041,433,400	3,214,092,800
Base Budget Non-Exempt Appropriations	<u>2,240,113,000</u>	<u>2,211,741,900</u>
Difference ("Cap Gap")	801,320,400	1,002,350,900

Note: the appropriations limit is finalized in February after final inflation and population numbers are published.