

# Revised Federal/Non-Federal Grants Review and Approval

Executive Appropriations Committee, May 15, 2012 - Revised as of May 14, 2012

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference
<b>Grants Requiring EAC Review and Recommendation</b>						
<b>Federal Grants</b>						
1 New	Agriculture and Food	Capacity Improvement of the Utah Manufactured Foods Reg. Prgrm.	\$ 1,500,000		-	p. 7 row 1
2 New	Agriculture and Food	Livestock Tracking Collars	\$ 75,000	\$ 75,000	-	p. 7 row 2
3 New	Attorney General	Enhanced Collaborative Model to Combat Human Trafficking	\$ 499,912	\$ 188,404	-	p. 7 row 3
4 New	Environmental Quality	FY 12 and FY 13 Region 8 Wetlands Program Development Grant	\$ 245,423	\$ 67,600	-	p. 7 row 4
5 New	Human Services	Statewide Training and Adult Drug Court Enhancement Grant	\$ 157,500	\$ 2,500	-	p. 7 row 5
6 New	Natural Resources	Forest Legacy - Green Canyon	\$ 4,000,000	\$ -	-	p. 8 row 1
7 New	Veterans Affairs	Utah State Veterans Nursing Home Renovation Project	\$ 642,200	\$ 345,800	-	p. 8 row 2
8 New	Workforce Services	Workforce Innovation Fund	\$ 4,637,238	\$ -	-	p. 8 row 3
9 Continuation	Transportation	Conduct State System Plan Study (FY2012)	\$ 140,000	\$ 13,947	-	p. 8 row 4
10 Continuation	Courts	Court Improvement Program (CIP) Grant	\$ 473,445	\$ 157,815	-	pp. 11-12
11 Revision	Agriculture and Food	Animal Disease Traceability Cooperative Agreement	\$ 59,000	\$ 14,750	1.0	p. 9 row 1
12 Revision	Health	Cancer Prev. and Cntrl. Prgrms. for State, Terr., and Tribal Orgzns.	<u>\$1,144,560</u> <del>\$356,310</del>	<u>\$0.0</u> <del>\$979,456</del>	-	p. 9 row 2
13 Revision	Health	Heart Disease and Stroke Prevention Programs	\$ 56,628	\$ 205,100	-	p. 9 row 3
14 Revision	Health	Well-Integrated Screening and Evaluation for Wmn. Across the Ntn.	\$ 275,579	<u>\$0.0</u> <del>\$300,000</del>	-	p. 9 row 4
15 Revision	Health	Ryan White States/Territories Part B Supplemental	<u>\$1,249,500</u> <del>\$647,700</del>	\$ -	-	p. 9 row 5
16 Revision	Health	Behavioral Risk Factor Surveillance System	<u>\$158,132</u> <del>\$60,732</del>	\$ -	-	p. 9 row 6
<b>Non-Federal Grants</b>						
17 New	Attorney General	Grant for the Establishment, Imprvmnt. and Expansion of Children's Advocacy Centers	\$ 185,000	\$ -	-	p. 19 row 1
18 New	Governor's Office	Judicial Performance Evaluation of Part-Time Judges in Utah	\$ 50,000	\$ 25,000	-	p. 19 row 2
<b>Grants Approved by the Governor or Judicial Council</b>						
<b>Federal Grants</b>						
19 New	Corrections	Dur Sjodin National Sex Offender Public Website Maintenance/Operations/Enhncmnt.	\$ 134,250	\$ -	-	p. 13 row 1
20 New	Governor's Office	Advanced Energy Efficiency in Public Facilities	\$ 750,000	\$ -	-	p. 13 row 2
21 New	Health	Utah Congenital Heart Defect Screening Project	\$ 300,000	\$ -	-	p. 13 row 3
22 New	Health	Community Transformation Grant (CTG)	\$ 624,166	\$ -	-	p. 13 row 4
23 New	Health	Improving Health of People w/ Disabilities through State-Based Public Health Prgrms.	\$ 299,969	\$ -	-	p. 14 row 1
24 New	Health	Paul Coverdell National Acute Stroke Program	\$ 298,620	\$ -	-	p. 14 row 2
25 New	Human Services	Senior Medicare Patrol	\$ 180,000	\$ -	-	p. 14 row 3
26 New	Public Education	Advanced Placement Test Fee Program	\$ 188,074	\$ -	-	p. 14 row 4
27 New	Public Education	Team Nutrition: Non-competitive Appl. to Increase the # of Healthier Schools in Utah	\$ 41,540	\$ -	-	p. 14 row 5
28 New	Public Safety	FY 2012-2013 Hazardous Materials Emergency Preparedness (HMEP) Grant Program	\$ 234,825	\$ -	-	p. 15 row 1
29 New	Public Safety	FY2012 DNA Backlog Reduction Program	\$ 372,125	\$ -	-	p. 15 row 2
30 New	Public Safety	Paul Coverdell Forensic Science Improvement Grants Program	\$ 65,083	\$ -	-	p. 15 row 3
31 New	Public Safety	National Incident Management System: Veterinary Response Capability	\$ 50,000	\$ -	-	p. 15 row 4
32 Continuation	Attorney General	John R Justice Grant Program	\$ 56,816	\$ -	-	p. 16 row 1
33 Continuation	Governor's Office	OVW FFY2012 Sexual Assault Service Program Grant	\$ 255,670	\$ -	-	p. 16 row 2
34 Re-application	Health	HIV/AIDS Surveillance: Laboratory Reporting and Enhancing Security	\$ 108,162	\$ -	-	p. 16 row 3

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Term	Agency	Grant Name	Grant Amount	State Match	New FTE	Detail Reference
<b>Non-Federal Grants</b>						
35 New	Health	BioSense 2.0 Challenge Grant Application	\$ 24,975	\$ -	-	p. 20 row 1
36 New	Human Services	Rocky Vista Clerkships	\$ 24,000	\$ -	-	p. 20 row 2
37 New	Public Safety	Ford Driving Skills For Life	\$ 20,000	\$ -	-	p. 20 row 3

**COVERSHEET**  
**Governor's Office of Planning and Budget**  
**Federal Funds Report**  
**May 15, 2012**

**HIGHLIGHTS:**

**Federal Assistance Applications Requiring Legislative Action**

- 8 new grants requiring legislative action

Agriculture and Food

*Capacity Improvement of the Utah Manufactured Foods Regulatory Program*

Federal Award of **\$1,500,000**

No State match required

Agriculture and Food

*Livestock Tracking Collars*

Federal Award of **\$75,000**

State match of **\$75,000** of existing program expense

Attorney General

*Enhanced Collaborative Model to Combat Human Trafficking*

Federal Award of **\$499,912**

State match of **\$188,404** of existing program expense

Environmental Quality

*FY 12 and FY 13 Region 8 Wetlands Program Development Grant*

Federal Award of **\$245,423**

State match of **\$67,600** of existing program expense

Human Services

*Statewide Training and Adult Drug Court Enhancement Grant*

Federal Award of **\$157,500**

State match of **\$2,500** of existing program expense

Local match of **\$50,000** of in-kind

Natural Resources

*Forest Legacy – Green Canyon*

Federal Award of **\$4,000,000**

Local match of **\$1,333,333** by landowner

Veterans' Affairs

*Utah State Veterans' Nursing Home Renovation Project*

Federal Award of **\$642,200**

State match of **\$345,800** of existing program expense

Workforce Services

*Workforce Innovation Fund*

Federal Award of **\$4,637,238**

No State match required

- One reapplication/continuation of existing grants requiring legislative action

Transportation

*Conduct State System Plan Study (FY 2012)*

Federal Award of **\$140,000**

State match of **\$13,947** of existing program expense

- Six revisions of existing grants requiring legislative action

Agriculture and Food

*Animal Disease Traceability Cooperative Agreement*

Federal Award of **\$59,000**

State match of **\$14,750** of existing program expense

Health

*Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations*

Federal Award of **\$356,310**

State match of **\$979,456** of existing program expense

Health

*Heart Disease and Stroke Prevention Programs*

Federal Award of **\$56,628**

State match of **\$205,100** of existing program expense

Health

*Well-Integrated Screening and Evaluation for Women Across the Nation*

Federal Award of **\$275,579**

State match of **\$300,000** of existing program expense

Health

*Ryan White States/Territories Part B Supplemental*

Federal Award of **\$647,700**

No State match required

Health

*Behavioral Risk Factor Surveillance System*

Federal Award of **\$60,732**

No State match required

## **Federal Assistance Applications Approved by the Governor's Office**

- Thirteen new grants have been approved by the Governor's Office
- Three reapplications/continuations of existing grants have been approved by the Governor's Office
- No revisions of existing grants have been approved by the Governor's Office

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# Federal Assistance Applications Requiring Legislative Action

May 15, 2012

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when Funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

## New Grants

<b>Agriculture and Food</b>	UTG-120405010-ae	Capacity Improvement of the Utah Manufactured Foods Regulatory Program	Food and Drug Administration	\$1,500,000	\$0	\$0	10/1/2012 - 9/30/2017	0%	N	0	Submitted	5	New
	Description and Purpose of Grant: Assistance to the States to achieve conformity with the National Manufactured Foods Regulatory Program Standards. The purpose is to assist the State Program in setting up and maintaining an internal quality assurance program to better protect the public's health and confidence in our nation's agriculture sector.												
<b>Agriculture and Food</b>	UTG-120405020-ac	Livestock Tracking Collars	USDA Natural Resource Conservation Service	\$75,000	\$75,000	\$0	9/1/2012 - 8/31/2015	0%	N	0	Submitted	3	New
	Description and Purpose of Grant: The purpose of using Livestock GPS tracking collars is to determine livestock distribution before and after changes towards a scientifically based rest rotation grazing management plan. The monitoring information that the collars provide will help permittees and range managers make better management decisions and also demonstrate accumulative effects of better grazing practices. The information gathered through using the GPS collars could encourage other livestock producers to evaluate their management through distribution information made possible by GPS collars and further make needed adjustments.												
<b>Attorney General</b>	UTG-120327020-ab	Enhanced Collaborative Model to Combat Human Trafficking	Bureau of Justice Assistance	\$499,912	\$188,404	\$0	10/1/2012 - 9/30/2014	0%	N	0	Submitted	2	New
	Description and Purpose of Grant: Combating all forms of Human Trafficking (Sex Trafficking and Labor Trafficking) of foreign nationals and U.S. Citizens (Male, Female, Adults and Minors) through partnership with USAO and Victims Advocates Services.												
<b>Environmental Quality</b>	UTG-120319020-ac	FY 12 and FY 13 Region 8 Wetlands Program Development Grant	Environmental Protection Agency	\$245,423	\$67,600	\$0	7/1/2012 - 12/31/2015	0%	N	0	Submitted	3	New
	Description and Purpose of Grant: Building Utah's Great Salt Lake Wetlands Monitoring, Assessment, and Water Quality Standards Program. The overall goal of these funds is to develop monitoring and assessment methods that quantify the condition of the Great Salt Lake wetlands.												
<b>Human Services</b>	UTG-120306010-ac	Statewide Training and Adult Drug Court Enhancement Grant	Bureau of Justice Assistance	\$157,500	\$2,500	\$50,000	10/1/2012 - 9/30/2015	95%	N	0	Submitted	3	New
	Description and Purpose of Grant: To expand, enhance and improve statewide drug court services to eligible participants which includes drug testing, case management, and substance abuse treatment. Objectives of the grant include supporting strategies that ensure drug court practitioners have tools to effectively manage these interventions including training and technical assistance, tracking and improving drug court performance.												

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when Funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

Natural Resources	UTG-120420010-ae	Forest Legacy - Green Canyon	DAG - USFS	\$4,000,000	\$0	\$1,333,333	6/1/2012 - 9/30/2017	0%	N	0	Submitted	5	New
Description and Purpose of Grant:		<p>The 1990 Farm Bill established the Forest Legacy Program to protect important forest areas that are threatened by conversion to non-forest uses, including the acquisition of conservation easements. The Green Canyon Conservation Easement is a 5,690 acre project located in Northern Utah adjacent to the Uintah-Wasatch-Cache NF. Douglas-fir, sub-alpine fir and quaking aspen are the primary forest species. The property provides critical wildlife habitat for a vast number of species in Northern Utah and is critical winter range for mule deer and elk as well as year round habitat for the Columbia sharp-tailed grouse, a state sensitive species. Perched above the towns of Hyrum and Paradise, the project area provides much of the culinary water for both. Green Canyon's 4.5 mile northern boundary runs along the scenic Blacksmith Fork River, a "Blue Ribbon" trout stream. Brown and rainbow trout are the primary species. The river also provides habitat for the Bonneville cutthroat trout, a Utah sensitive species. Project will be funded 75% by the Forest Service and 25% by a donation of a local landowner. Funds will be used to purchase easement rights and title to nearby forested lands.</p>											

Veterans Affairs	UTG-120412010-ab	Utah State Veterans Nursing Home Renovation Project	Construction of State Home Facilities	\$642,200	\$345,800	\$0	7/1/2012 - 6/30/2014	35%	N	0	Submitted	2	New
Description and Purpose of Grant:		<p>Project Abstract: The Utah State Veterans Nursing Home is an 81-bed registered Eden Alternative Home serving eligible veterans and spouses. The Home was opened in 1998 and is now 14 years old. The Home is making a submission for a State Home Construction Grant to upgrade the facility to enhance resident privacy and dignity. The plans include upgrades to the clinical support services and to all of the resident rooms to increase functionality, aesthetics, and décor. We want to transform the nursing home into an environment that looks and feels more like a home and less like an institution. Scope of the Project: The remodel will include installing moveable partitions in the semi-private resident rooms to improve resident privacy, dignity and comfort. Aesthetic renovations will include new flooring that is more comfortable and durable, new paint and wallpaper, new window treatments, new soft goods (valances, bed spreads, and privacy curtains), and new case goods (wardrobes, dressers, nightstands, visitor chairs) and modern common area furniture and dining room furniture. Alterations would be made to the lobby and main nurses' station and lower level nurses' station to transform these areas into comfortable common areas where residents can visit with families and friends. This will soften the institutional look and feel and create more of a home atmosphere while still enabling nurses to do clinically required work utilizing modern electronic technology. The bathing suites would be upgraded to give each more of a look and feel of a professional spa. Upgrades in clinical support services will include replacing old flooring with commercial epoxy flooring for enhanced durability, washability and infection control in both the kitchen and the laundry departments. Additionally we will add a second commercial washing machine to the one existing 14 year old machine. Clinical support service upgrades also include replacing the original central cooking unit in the kitchen. This aging combination stove/oven/grill is failing and creating both food preparation challenges and safety concerns. The overall outcome will be a more attractive, modern and home-like facility that respects the V.A.'s goals of enhanced patient privacy, dignity, comfort and safety.</p>											
Workforce Services	UTG-120320010-ae	Workforce Innovation Fund	U.S. Department of Labor (DOL)	\$4,637,238	\$0	\$0	7/1/2012 - 10/31/2016	23%	N	0	Submitted	5	New
Description and Purpose of Grant:		<p>DWS is proposing a new grant project to upgrade, retool and improve service delivery of the Utah Labor Exchange System by enhancing and utilizing technology in new and innovative ways targeted at improving labor market outcomes for all Utah employers and job seekers, especially to the short-term public assistance recipients, dislocated workers and disadvantaged youth. In addition to improving basic Labor Exchange Services (LES), this grant project will provide targeted LES to low-wage and lesser-skilled individuals through improved linkages to postsecondary education, job training services and other community support services. This grant will enable the Dept. of Workforce Services to upgrade the current Labor Exchange System sooner and faster than originally planned due to increased funds. The Wagner-Peyser funds would normally be expended to pay for this upgrade; however, these funds are extremely limited and are decreasing each year. Enhancements would take much longer to complete if this grant is not awarded. The grant is awarded by national competition and was not announced until after the Federal Schedule of Awards was completed. The grants will be awarded by early Summer 2012. There is no State Match required for this grant.</p>											

New Totals \$12,922,098 \$679,304 \$1,652,039

### Reapplications/Continuations

Transportation	UTG-120425020-aa	Conduct State System Plan Study (FY2012)	Federal Aviation Administration	\$140,000	\$13,947	\$0	6/1/2012 - 5/30/2014	0%	N	0	Submitted	1	Continuation
Description and Purpose of Grant:		<p>The System planning grant is an annual grant issued by the FAA's Denver Airports District Office to UDOT's Division of Aeronautics. The grant is used to update and monitor Utah's Airport Continuous System Plan (UCASP). Activities covered under the grant include airport system planning, development of the 5-year Airports Capital Improvement Plan (CIP), tracking aviation activity in the state, monitoring and evaluating airport pavements plus other work activities as deemed needed by the state or federal government.</p>											

Reapplication/Continuation Totals \$140,000 \$13,947 \$0

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when Funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

## Revisions

<b>Agriculture and Food</b>	UTG-120312020-aa	Animal Disease Traceability Cooperative Agreement	United States Department of Agriculture	\$59,000	\$14,750	\$0	4/1/2012 - 3/31/2013	0%	Y	1	Submitted	1	Revision
Description and Purpose of Grant:		The cooperative agreement provides funding for the animal disease traceability program in the State of Utah. The animal disease traceability program allows the Utah Department of Agriculture and Food to trace diseased livestock to quickly identify the location of affected animals with the goal of stopping the spread of the disease.											
<b>Health</b>	UTG-120312010-aa	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations	HHS/PHS/ Centers for Disease Control and Prevention	\$356,310	\$979,456	\$0	6/30/2012 - 6/29/2013	71%	N	0	Submitted	1	Revision
Description and Purpose of Grant:		The purpose of this funding opportunity announcement (FOA) is to implement cancer prevention and control programs to reduce morbidity, mortality, and related health disparities. In accordance with the Healthy People 2020 Goals for the Nation, this FOA focuses on addressing the national cancer burden by conducting cancer surveillance, increasing access to screening, improving health outcomes for people living with cancer, and providing the evidence for and evaluation of policy and environmental approaches. This is the five-year competitive application that supports the breast and cervical cancer and comprehensive cancer portions of the Utah Cancer Control Program.											
<b>Health</b>	UTG-120323010-aa	Heart Disease and Stroke Prevention Programs	DHHS, PHS, Centers for Disease Control and Prevention	\$56,628	\$205,100	\$0	6/30/2012 - 6/29/2013	37%	N	0	Submitted	1	Revision
Description and Purpose of Grant:		The Purpose of the grant is to increase awareness of the importance of blood pressure and its risk factors and improve care of these risk factors, heart disease, and stroke to reduce death and disability resulting from these conditions. This grant is a one year cost extension added to a five year funding cycle (2007-2012). Activities planned for this grant year are a continuation of activities of the prior five years. They continue to emphasize secondary prevention thru statewide systems change approaches and clinical preventive services to improve diagnosis, treatment and management of cardiovascular risk factors such as hypertension and high blood cholesterol; with additional efforts focusing on promoting rapid treatment of stroke and AMI.											
<b>Health</b>	UTG-120131010-aa	Well-Integrated Screening and Evaluation for Women Across the Nation	HHS, PHS, Centers for Disease Control and Prevention (CDC)	\$275,579	\$300,000	\$0	7/1/2012 - 6/30/2013	80%	N	0	Submitted	1	Revision
Description and Purpose of Grant:		WISEWOMAN extends preventive health services provided to women who participate in the CDC funded National Breast and Cervical Cancer Early Detection Program (NBCCEDP). The goal of providing these preventive health services is to determine heart disease and stroke risk and reduce risk factors using behavior change strategies to help participants improve their diet, become more physically active, live tobacco free, and adopt other heart healthy behaviors. The program contracts with local health departments to provide blood pressure, glucose, and cholesterol screening, as well as individual risk reduction counseling to uninsured and low-income (up to 250% of the Federal Poverty level) women between 40- 64 years if age.											
<b>Health</b>	UTG-120406010-aa	Ryan White States/Territories Part B Supplemental	Health Resources & Services Administration	\$647,700	\$0	\$0	9/30/2012 - 9/29/2013	0%	N	0	Submitted	1	Revision
Description and Purpose of Grant:		One hundred percent of the supplemental funding requested will be used to purchase HIV medications. HIV medications are available for mail order statewide if a client does not live near a designated pharmacy/community clinic. Clients are required to adhere to their prescribed HIV treatments and to remain in primary medical care to receive medications from the AIDS Drug Assistance Program (ADAP).											
<b>Health</b>	UTG-120112010-aa	Behavioral Risk Factor Surveillance System	Centers for Disease Control & Prevention	\$60,732	\$0	\$0	3/29/2012 - 3/28/2013	0%	N	0	Submitted	1	Revision
Description and Purpose of Grant:		The purpose of this program is to provide financial and programmatic assistance to State Health Departments to maintain and expand 1) specific surveillance using telephone and multimode survey methodology of the behaviors of the general population that contribute to the occurrence of prevention of chronic diseases and injuries, and 2) the collection, analysis, and dissemination of BRFSS data to State categorical programs for their use in assessing trends, directing program planning, evaluating programs, establishing program priorities, developing											
Revisions Totals				\$1,455,949	\$1,499,306	\$0							

Prepared by the Governor's Office of Planning and Budget

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# Administrative Office of the Courts

Chief Justice Christine M. Durham  
Utah Supreme Court  
Chair, Utah Judicial Council

Daniel J. Becker  
State Court Administrator  
Raymond H. Wahl  
Deputy Court Administrator

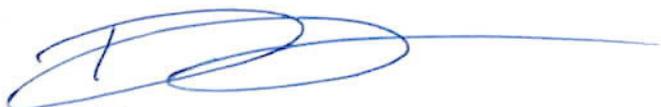
March 2, 2012

Jonathan Ball, Director  
Office of the Legislative Fiscal Analyst  
W310 State Capitol Complex  
P.O. 145310  
Salt Lake City, UT 84114-5310

Dear Mr. Ball:

Attached pursuant to UCA 63J-5-203(1)(b) is a grant renewal report for Court Improvement Program federal funding from the Children's Bureau (DHHS). The grant application was approved by the Judicial Council on February 27, 2012. Please provide a copy of the attached documentation to the Executive Appropriations Committee.

Sincerely,



Derek Byrne  
Budget Director

cc: Esther Chelsea-McCarty  
David Walsh

The mission of the Utah judiciary is to provide the people an open, fair,  
efficient, and independent system for the advancement of justice under the law.

450 South State Street / P.O. Box 140241 / Salt Lake City, UT 84114-0241 / 801-578-3800 / FAX: 801-578-3843

**Judicial Council Grant Application Proposal  
Code of Judicial Administration 3-411**

**FEDERAL GRANTS**

Contact Person/Phone: Katie Gregory Date: 27-Feb-12

Judicial District or Location: Administrative Office of the Courts

Grant Title Court Improvement Program (CIP) Grant Grantor: Children's Bureau (DHHS)

Grant type (check one):  New  Renewal  Revision

Grant Level (check one):  Low  Med.  High.  
Under \$1,000,000 \$1,000,000 to \$10,000,000 Over \$10,000,000

Issues to be addressed by the Project: Improvements in delivery of child welfare services and case management in juvenile courts, including training of juvenile judges and child welfare professionals and improvements to systems that collect, share and report child welfare data

Explanation of how the grant funds will contribute toward resolving the issues identified: Funding programs, training, equipment, assessments, computer programming and data collection and analysis.

Fill in the chart(s) for estimated state fiscal year expenditures for up to three years:

**Total Funding Sources**

		(PROVIDE EXPLANATION OF ALL MATCHES IN THE COMMENTS SECTION)					
		MATCHING STATE DOLLARS					
		General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	Total Funds
<b>CASH MATCH</b>	Other Matching Funds from Non-State Entities						
State Fiscal Year	Grant Amount						
FY							\$0
FY							\$0
FY							\$0

		(PROVIDE EXPLANATION OF ALL MATCHES IN THE COMMENTS SECTION)					
		MATCHING STATE DOLLARS					
		General Fund	Dedicated Credits	Restricted Funds	Other (Write In)	Maintenance of Effort	Total Funds
<b>IN-KIND MATCH</b>	Other Matching Funds from Non-State Entities						
State Fiscal Year	Grant Amount						
FY 12-14 (Basic)	\$173,912	\$57,971					\$231,883
FY12-14 (Training)	\$148,092	\$49,364					\$197,456
FY12-14 (Data)	\$151,441	\$50,480					\$201,921

Comments The Children's Bureau combined 3 CIP grants into one application. The combined request is \$473,445 with an in-kind match of \$157,815.

Will additional state funding be required to maintain or continue this program or its infrastructure when this grant expires or is reduced? Yes  No  If yes, explain:

Will the funds to continue this program come from within your existing budget: Yes  No  N/A

How many additional permanent FTEs are required for the grant? 0 Temp FTEs: 2

This proposal has been reviewed and approved by the following:  
 The court executives and judges in the affected district(s).  
 The Grant Coordinator and the Budget Manager at the Administrative Office of the Courts.  
 The affected Board(s) of Judges.

Approved by the Judicial Council 2/27/12 by [Signature]  
 Date Court Administrator

Copy forwarded to Legislative Fiscal Analyst 3/2/12  
 date

# Federal Assistance Applications Approved by the Governor's Office

May 15, 2012

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							

## New Grants

Corrections	UTG-120313010-aa	Dur Sjodin National Sex Offender Public Website Maintenance/Operations/Enhancement 2007-DD-BX-K259	Dept of Justice, Office of Justice Programs	\$134,250	\$0	\$0	3/13/2012 - 8/31/2012	44%	N	0	Governor Approved	1	New
Description and Purpose of Grant:		Support for the implementation of technical systems for the purpose of complying with provisions of the Sex Offender Registration and Notification Act (SONRA). UDC would be a sub-grantee of Institute for Intergovernmental Research, Tallahassee, Florida which OJP/SMART Office has contracted with for the grant funds distribution.											
Governor's Office	UTG-120416010-aa	Advanced Energy Efficiency in Public Facilities	Department of Energy	\$750,000	\$0	\$150,000	8/1/2012 - 7/31/2013	0%	N	0	Governor Approved	1	New
Description and Purpose of Grant:		Under Funding Opportunity Area of Interest 1 – Advanced Energy Efficiency in Public Facilities, the State of Utah's Office of Energy Development is proposing to develop programs and strategies that will significantly support the continued focus on building energy efficiency by the State of Utah. OED and DFCM will team with Salt Lake City Corporation to support and evaluate a Showcase Project energy building retrofit. The facility that has been selected for this retrofit is the Salt Lake City Sports Complex.											
Health	UTG-120105010-ac	Utah Congenital Heart Defect Screening Project	Health Resources & Services Administration-Maternal and Child Health Federal Consolidated Programs	\$300,000	\$0	\$0	6/1/2012 - 5/31/2015	78%	N	0	Governor Approved	3	New
Description and Purpose of Grant:		The purpose of the Critical Congenital Heart Disease (CCHD) Newborn Screening Demonstration Program is to support the development, dissemination and validation of screening protocols and newborn screening infrastructure for point of care screening specific to CCHD (i.e., the measurement of blood oxygen saturation as a detection method). The demonstration program must focus on enhancing state screening infrastructure, including the implementation of an electronic health information exchange for reporting and collecting pertinent information from hospitals, as well as the education and training of various stakeholders on testing methodology and follow-up protocols.											
Health	UTG-120416040-aa	Community Transformation Grant (CTG)	HHS,PHS, Centers for Disease Control and Prevention	\$624,166	0	0	9/29/2012 - 9/30/2013	0.82	N	0	Governor Approved	1	New
Description and Purpose of Grant:		To Develop multi-sectoral Leadership Team, enhance or develop statewide Coalitions, prioritize activities based upon data collected from previous years' assessments, monitor and evaluate progress, develop a Community Transformation Implementation Plan, and apply for CTG Implementation funding.											

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							
Health	UTG-120419030-aa	Improving the Health of People with Disabilities through State-Based Public Health Programs	HHS, PHS, Centers for Disease Control and Prevention	\$299,969	\$0	\$0	7/1/2012 - 6/30/2013	42%	N	0	Governor Approved	1	New
	Description and Purpose of Grant: To enhance State Health Department program infrastructure and capacity by creating a three-year strategic plan for health-related disability initiatives and a sustainability plan and establishing a Disability Community Planning Group; improve state level surveillance and monitoring activities; increase awareness of health-related disability policy initiatives; increase health promotion opportunities for people with disabilities to maximize access to health care for people with disabilities; improve emergency preparedness among people with disabilities; and evaluate and monitor program activities.												
Health	UTG-120424010-aa	Paul Coverdell National Acute Stroke Program	Centers for Disease Control and Prevention	\$298,620	\$0	\$0	6/30/2012 - 6/29/2013	0%	N	0	Governor Approved	1	New
	Description and Purpose of Grant: This grant is to improve acute stroke care by improving disease management across clinical settings, including improving quality of emergency medical services for acute stroke care, the quality of hand off from EMS to hospitals, the quality of acute stroke care in hospitals and the transition from hospital to home or rehabilitation and from stroke specialist care to primary care provider. The main partners will be EMS agencies, hospitals, and rehabilitation facilities.												
Human Services	UTG-120416020-ac	Senior Medicare Patrol	Health and Human Services	\$180,000	\$0	\$60,000	4/16/2012 - 4/16/2012	76%	N	0	Governor Approved	3	New
	Description and Purpose of Grant: The goal of the Utah SMP Program is to empower the 292,000 Medicare beneficiaries to prevent and report healthcare fraud, waste and abuse. The Utah SMP program will achieve these goals through statewide coverage through its contracts with Utah's Area Agencies on Aging (AAA), Aging Disability Resource Centers (ADRC), and other community based organizations. These agencies are experts in their area who serve low income clients, home bound, isolated, non-English speaking, and other vulnerable populations. With this strong community based statewide network, the Utah SMP program will provide outreach, education, and assistance throughout the state. Each community partner will work with other local agencies through formal or informal agreements to expand the Utah SMP presence.												
Public Education	UTG-120302010-aa	Advanced Placement Test Fee Program	Department of Education	\$188,074	\$0	\$0	3/2/2012 - 3/2/2012	0%	N	0	Governor Approved	1	New
	Description and Purpose of Grant: The AP/IB Test Fee Program enables states to pay a portion of the test fees for eligible low-income students who: are enrolled in an advanced placement course; and plan to take advanced placement exam. The program is designed to increase the number of low-income students who take advanced placement tests and receive scores for which college academic credit is awarded.												
Public Education	UTG-120404010-ab	Team Nutrition: Non-competitive Application to Increase the Number of HealthierUS Schools in Utah	United States Department of Agriculture	\$41,540	\$0	\$0	10/1/2012 - 9/30/2014	89%	N	0	Governor Approved	2	New
	Description and Purpose of Grant: Non-competitive grant to add 50 or more HealthierUS School Challenge (HUSSC) schools in Utah. Grant will pay for training, sub-grants to cover substitutes so schools/districts can send a team to the training and sub-grants to schools/districts to achieve HUSSC criteria. The grant amount includes travel for two to a required grantee training in March, 2013.												

State Department	State Application Identifier #	Grant Title	Federal Agency	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Federal Annual Award	Annual Match Requirement								
					State	Local/ Other							
Public Safety	UTG-120416030-aa	FY 2012-2013 Hazardous Materials Emergency Preparedness (HMEP) Grant Program	U.S. Department of Transportation/PH MSA	\$234,825	\$0	\$58,706	10/1/2012 - 9/30/2013	40%	N	0	Governor Approved	1	New
	Description and Purpose of Grant:		To improve emergency planning, preparedness, mitigation, response and recovery capabilities regarding hazardous materials. Both State Fire Marshal's Office and the Division of Emergency Management (under Utah Department of Public Safety) will conduct various hazardous materials training classes and planning activities throughout the State of Utah.										
Public Safety	UTG-120416060-aa	FY2012 DNA Backlog Reduction Program	U.S. Department of Justice, DOJ	\$372,125	\$0	\$0	10/1/2012 - 3/31/2014	0%	N	0	Governor Approved	1	New
	Description and Purpose of Grant:		The Federal funding from this award will be used for the following goals: 1. Reduce the forensic DNA case backlog and decrease case turn around times by purchasing equipment to help streamline casework. 2. Increase the capacity of the Utah Bureau of Forensic Services by purchasing supplies, equipment and service agreements that will aide in the processing of samples. 3. Provide required continuing education by funding training opportunities for DNA analysts. 4. Decrease/maintain CODIS backlog through outsourcing of offender samples. UBFS anticipates reducing our DNA case backlog by 66 cases by the end of the award period. Previous award funds are currently being used to decrease the DNA backlog. The laboratory also expects to process at least 4,000 database samples using Federal funding. The goal of UBFS is to decrease and maintain a turn around time to less than 45 days, while sample throughput for serology/DNA will increase by 10%. The goals and objectives of this project are as follows: Goal 1: Reduce the forensic DNA case backlog and decrease case turn around times Objective 1: Purchase equipment that will be used to streamline casework, and make processing samples quicker and easier Objective 2: Purchase supplies to be used to analyze forensic DNA samples Goal 2: Increase the capacity of the Utah Bureau of Forensic Services Objective 1: Purchase pipettes to be used in DNA extraction hoods Objective 2: Purchase service agreements on three genetic analyzers and two real time quantitation instruments. Goal 3: Provide required continuing education. Objective 1: Fund analysts' travel/registration to training conferences. Goal 4: Decrease/maintain CODIS backlog. Objective 1: Outsource offender samples to contracted vendor.										
Public Safety	UTG-120426010-aa	Paul Coverdell Forensic Science Improvement Grants Program	U.S. Department of Justice	\$65,083	\$0	\$0	10/1/2012 - 9/30/2013	0%	N	0	Governor Approved	1	New
	Description and Purpose of Grant:		This grant awards grants to States and units of local government to help improve the quality and timeliness of forensic science and medical examiner services. Among other things, funds may be used to eliminate a backlog in the analysis of forensic evidence and to train and employ forensic laboratory personnel, as needed, to eliminate such a backlog.										
Public Safety	UTG-120208020-aa	National Incident Management System: Veterinary Response Capability	Federal Emergency Management Agency/Council of State Governments	\$50,000	\$0	\$0	11/1/2011 - 9/1/2011	0%	N	0	Governor Approved	1	New
	Description and Purpose of Grant:		The Utah Department of Agriculture and Food will incur all costs and conduct all program activities. The Utah Department of Public Safety, Division of Emergency Management will pass through funding to the Utah Department of Agriculture and Food and request funds from the Council of State Governments. This grant will help develop the Utah Veterinary Response Corps through the coordinated efforts of the Utah Department of Agriculture and Food, the Utah Veterinary Medical Association, and the Utah Veterinary Technician Association. Veterinarians and veterinary technicians will be trained to improve preparedness and response to animal and zoonotic disease and natural disaster events that affect livestock and companion animals. Also as part of this grant, a joint exercise between Idaho and Utah will be conducted during the Spring of 2012.										
New Totals				\$2,373,827	\$0	\$0							

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					State								Local/ Other

### Reapplications/Continuations

<b>Attorney General</b>	UTG-120416050-aa	John R Justice Grant Program	Bureau of Justice Assistance	\$56,816	\$0	\$0	10/1/2011 - 9/30/2012	0%	N	0	Governor Approved	1	Continuation
	Description and Purpose of Grant: Encourage qualified individuals to enter and continue employment as prosecutors and public defenders by providing student loan repayment assistance from project funds. This is a continuation of a grant from the previous two years.												
<b>Governor's Office</b>	UTG-120418010-ab	OVW FFY2012 Sexual Assault Service Program Grant	Office on Violence Against Women, Office of Justice Programs, U.S. Dept. of Justice	\$255,670	\$0	\$0	10/1/2012 - 9/30/2014	95%	Y	0	Governor Approved	2	Continuation
	Description and Purpose of Grant: Sexual Assault Service Program grant to states and territories, FFY 2012 SASP grant: the federal funding solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.												
<b>Health</b>	UTG-120410010-aa	HIV/AIDS Surveillance: Laboratory Reporting and Enhancing Security	Centers for Disease Control and Prevention	\$108,162	\$0	\$0	6/1/2012 - 12/31/2012	44%	N	0	Governor Approved	1	Reapplication
	Description and Purpose of Grant: Laboratory supplemental funding to the HIV Surveillance Program will enable state and local health departments to improve the reporting of HIV laboratory data with special emphasis on CD4+ T-lymphocyte (CD4) test, viral load (LV) detection test, and Western Blot test results from private and public laboratories to state and local health departments and CDC.												
Reapplication/Continuation Totals				\$420,648	\$0	\$0							

Prepared by the Governor's Office of Planning and Budget

**COVERSHEET**  
**Governor's Office of Planning and Budget**  
**Non-Federal Funds Report**  
**May 15, 2012**

**HIGHLIGHTS:**

**Non-Federal Grant Applications Requiring Legislative Action**

- Two new grants requiring Legislative action
- No reapplications/continuations of existing grants requiring Legislative action

**Non-Federal Grant Applications Approved by the Governor's Office**

- Three new grants have been approved by the Governor's Office
- No reapplications/continuations of existing grants have been approved by the Governor's Office
- No revisions of existing grants have been approved by the Governor's Office

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# Non-Federal Grant Applications Requiring Legislative Action

May 15, 2012

State Department	State Grant Identifier #	Grant Title	Grantor	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Annual Award	Annual Match Requirement								
					State	Local/ Other							

## New Grants

Attorney General	UNF-120216010-aa	Grant for the Establishment, Improvement and Expansion of Children's Advocacy Centers	National Children's Alliance	\$185,000	\$0	\$0	1/31/2012 - 12/31/2012	70%	N	0	Submitted	1	New
Description and Purpose of Grant:		To support the improvement of children's advocacy/justice centers through funding, technical assistance, and training to centers within the State of Utah; to develop innovative solutions, projects, and programs providing technical assistance and training to centers, to support the state program's implementation of growth plan (to provide CJC services to underserved areas); to develop sufficient state program infrastructure to properly administer funding to centers.											
Governor's Office	UNF-111212010-aa	Judicial Performance Evaluation of Part-Time Judges in Utah	State Justice Institute	\$50,000	\$25,000	\$0	2/15/2012 - 8/15/2012	0%	Y	0	Submitted	1	New
Description and Purpose of Grant:		To develop and assess a viable program of judicial performance evaluation for part-time justice court judges in Utah. Approximately 8 judges will be used to test a two-part evaluation program involving courtroom observation and an in-person electronic survey.											
New Totals				\$235,000	\$25,000	\$0							

## Reapplications/Continuations

none				\$0	\$0	\$0							
Reapplication/Continuation Totals				\$0	\$0	\$0							

Prepared by the Governor's Office of Planning and Budget

# Non-Federal Assistance Applications Approved by the Governor's Office

May 15, 2012

State Department	State Grant Identifier #	Grant Title	Grantor	State Fiscal Year			Start/End Date	% Share To Local Agencies	Expectation when funds expire	Add'l Permanent Staff	Grant Status	Grant Term (Years)	Type of Grant
				Annual Award	Annual Match Requirement								
					State	Local/ Other							

## New Grants

<b>Health</b>	UNF-120229010-aa	BioSense 2.0 Challenge Grant Application	RTI International	\$24,975	\$0	\$0	4/1/2012 - 11/30/2012	0%	N	0	Governor Approved	1	New
Description and Purpose of Grant:		The BioSense Program Challenge Grant Opportunity is intended to help sites and public health jurisdictions address challenges and overcome barriers in establishing or enhancing syndromic surveillance capabilities and participate in the BioSense 2.0 community. The BioSense Program plans to award 10 grants ranging in value from \$5,000 to \$25,000 through RTI International. RTI has a contract to facilitate the redesign of BioSense applications and will administer the Challenge Grant award process.											
<b>Human Services</b>	UNF-120413010-ab	Rocky Vista Clerkships	Rocky Vista Univ., College of Osteopathic Medicine	\$24,000	\$0	\$0	2/1/2012 - 12/31/2012	0%	N	0	Governor Approved	2	New
Description and Purpose of Grant:		This is a clinical training agreement between Rocky Vista University, College of Osteopathic Medicine (RVUCOM) and the Utah State Hospital (USH). USH will provide a facility where students of the RVUCOM can obtain supervised clinical experience as required in their degree curriculum. USH will make staff available who can provide training and education to the students of RVUCOM. RVUCOM agrees to pay \$500 per month per student participating in this program.											
<b>Public Safety</b>	UNF-120417010-aa	Ford Driving Skills For Life	Ford Motor Company	\$20,000	\$0	\$0	4/17/2012 - 6/30/2013	0%	N	0	Governor Approved	1	New
Description and Purpose of Grant:		Utah Highway Safety Office is being awarded a Ford Driving Skills for Life (DSFL) grant, presented by Ford Motor Company Fund and the Governors Highway Safety Association (GHSA). Ford Driving Skills for Life was established in 2003 by Ford Motor Company Fund, the Governors Highway Safety Association, and a panel of safety experts to teach newly licensed teens the necessary skills for safe driving beyond what they learn in standard driver education programs. Ford DSFL's mission is to provide resources and education in an effort to supplement teen driver training programs nationwide. To help Ford DSFL reach this goal, Ford Motor Company Fund is awarding grants to state programs such as Utah Highway Safety Office.											

New Totals \$68,975      \$0      \$0

## Reapplications/Continuations

<b>none</b>												
Reapplication/Continuation Totals				\$0	\$0	\$0						

Prepared by the Governor's Office of Planning and Budget