

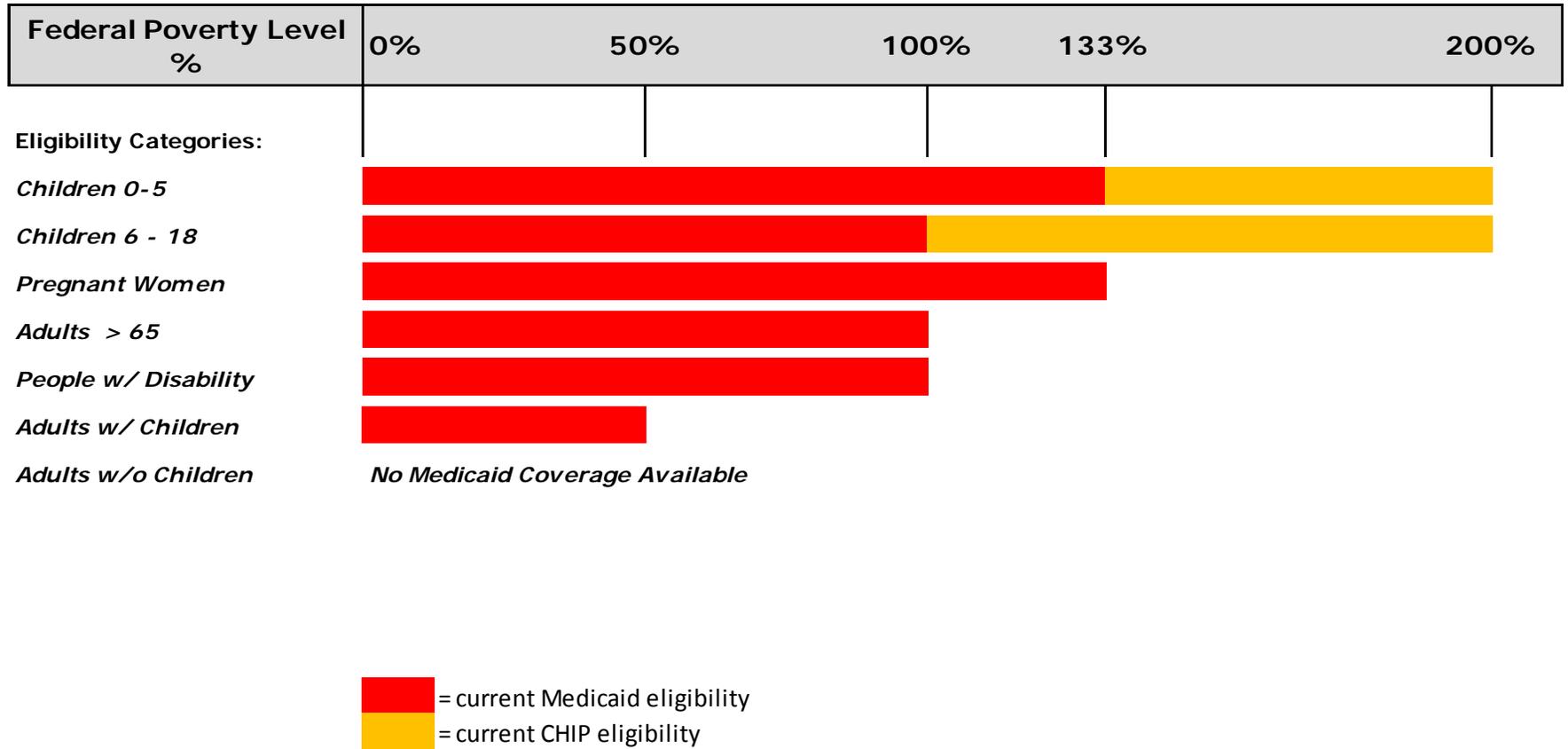


# PPACA Eligibility Impacts on Medicaid

*Presented by  
Michael Hales, State Medicaid Director  
October 4, 2012*

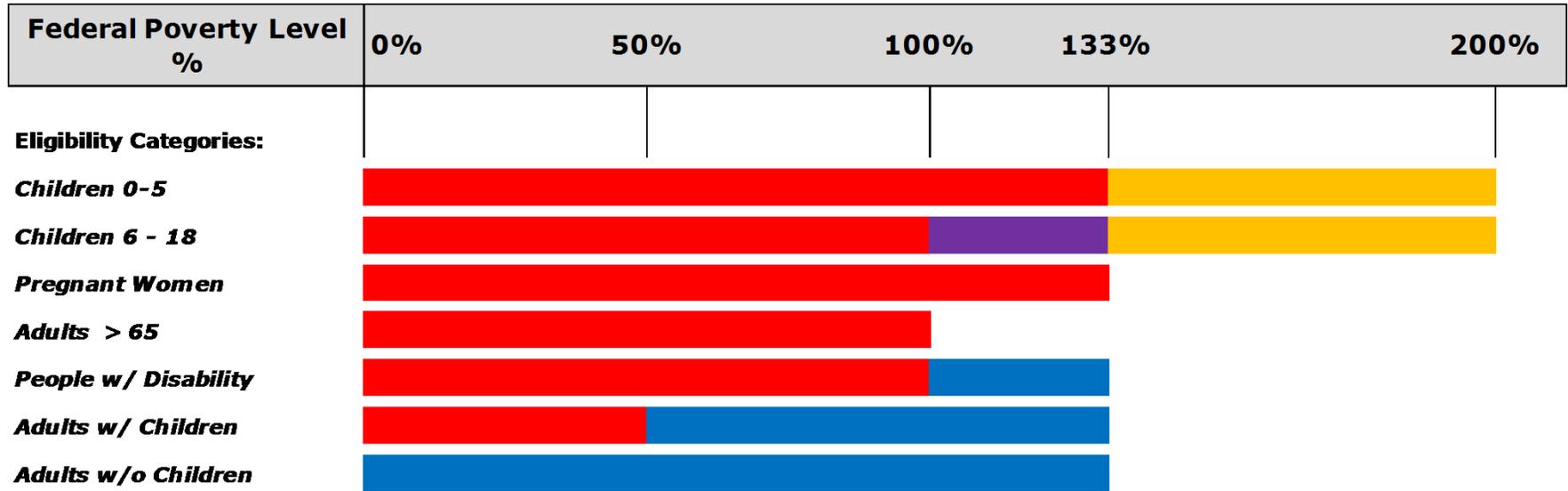
# Income Limits for Medicaid and CHIP Eligibility

## Current Coverage Levels as of July 2012



# Income Limits for Medicaid and CHIP Eligibility

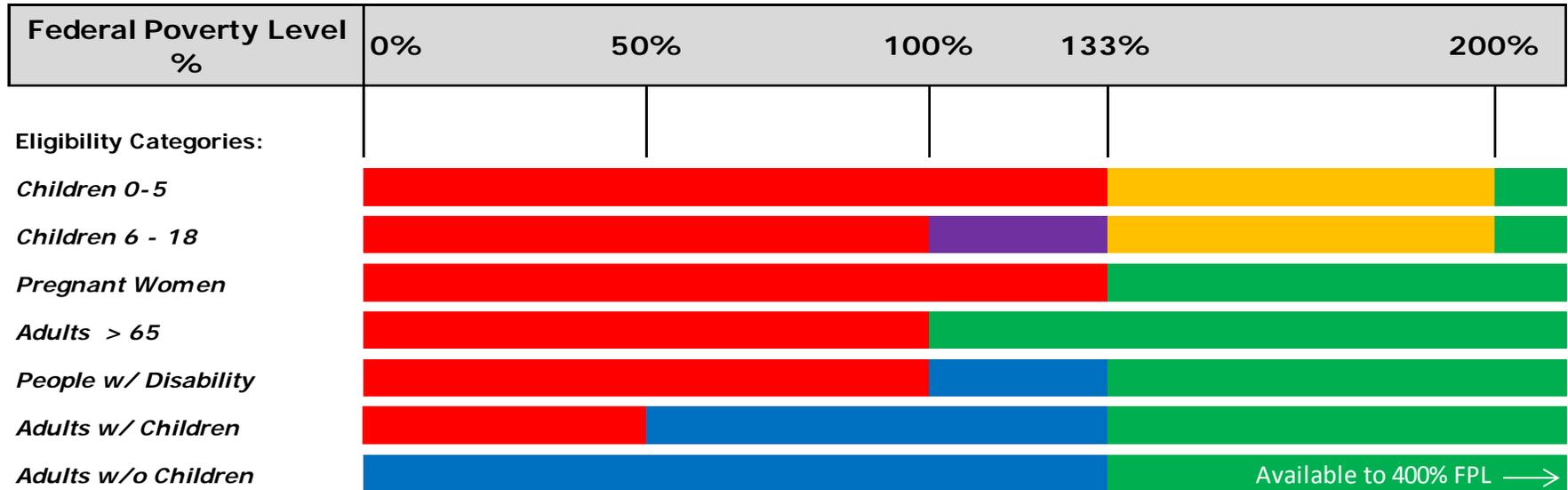
## Medicaid Eligibility Optional Expansion via the ACA



- = current Medicaid eligibility
- = current CHIP eligibility
- = Medicaid expansion (not optional under ACA)
- = Medicaid expansion (optional under ACA)

# Income Limits for Medicaid, CHIP and Tax Credit Eligibility

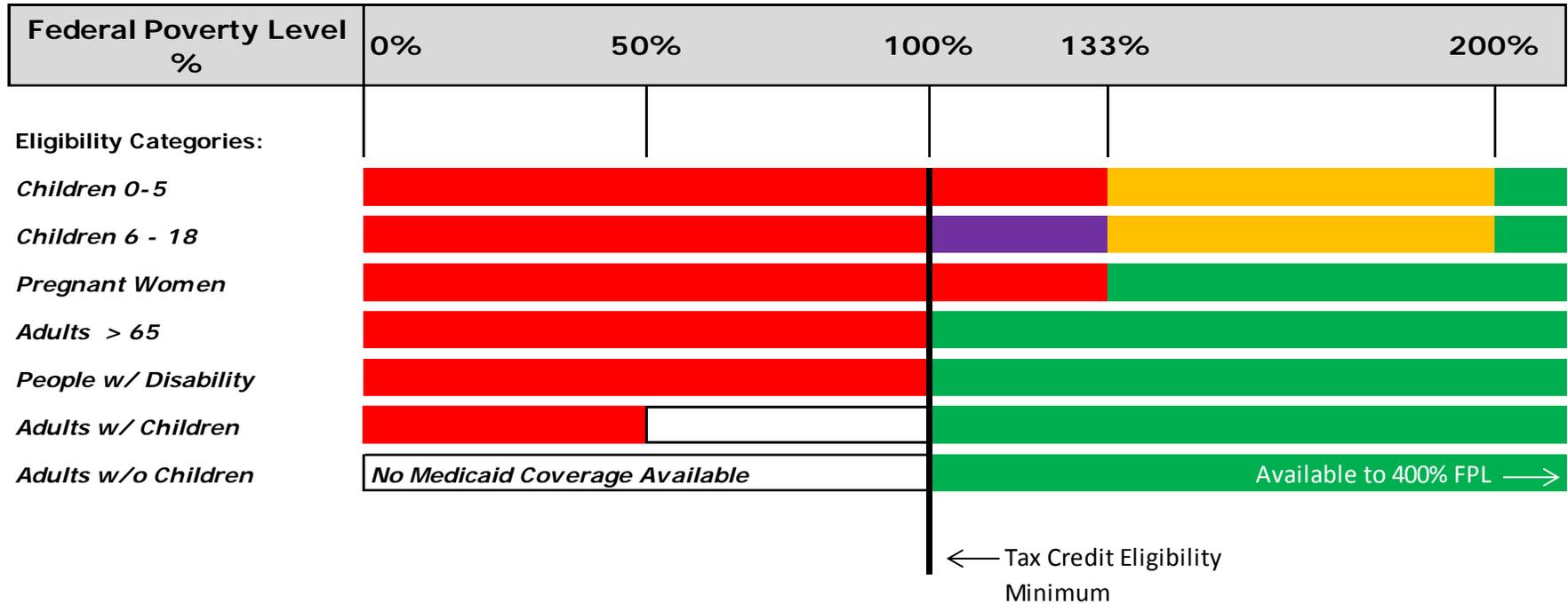
Medicaid Eligibility Optional Expansion via the ACA



- = current Medicaid eligibility
- = current CHIP eligibility
- = Medicaid expansion (not optional under ACA)
- = Medicaid expansion (optional under ACA)
- = Eligible for Tax Credits for use in the Exchange (up to 400% of FPL)

# Income Limits for Medicaid, CHIP and Tax Credit Eligibility

No Medicaid Expansion Scenario



- = current Medicaid eligibility
- = current CHIP eligibility
- = Medicaid expansion (not optional under ACA)
- = Eligible for Tax Credits for use in the Exchange (up to 400% of FPL)

# Medicaid Enrollment and Budget Figures

Current and Projected



- August 2012
  - Medicaid Enrollment: 253,188
  - Medicaid Budget: \$2 billion
- Projected Increase in 2014 under expansion:
  - New Medicaid Enrollment: 110,000
  - Annual Budget Increase: \$584 million

# Estimated Financial Impact of ACA on Utah Medicaid



Estimated Impact of ACA on Medicaid											
Medicaid Expansion Now Optional After Supreme Court Decision											
Estimated State Cost of Expansion (in millions)											
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	2014-23 Total
Newly Eligible	\$ -	\$ -	\$ -	\$ 9.1	\$ 21.1	\$ 26.5	\$ 36.7	\$ 45.8	\$ 48.5	\$ 51.5	\$ 239.2
Unenrolled Currently Eligible	\$ 37.0	\$ 78.4	\$ 83.1	\$ 88.0	\$ 93.3	\$ 98.9	\$ 104.9	\$ 111.2	\$ 117.8	\$ 124.9	\$ 937.5
<b>Total State Funds</b>	<b>\$ 37.0</b>	<b>\$ 78.4</b>	<b>\$ 83.1</b>	<b>\$ 97.1</b>	<b>\$ 114.5</b>	<b>\$ 125.4</b>	<b>\$ 141.6</b>	<b>\$ 157.0</b>	<b>\$ 166.4</b>	<b>\$ 176.4</b>	<b>\$ 1,176.7</b>
Estimated Federal Cost of Expansion (in millions)											
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	2014-23 Total
Newly Eligible	\$ 152.3	\$ 322.8	\$ 342.2	\$ 353.6	\$ 363.3	\$ 381.1	\$ 395.3	\$ 412.1	\$ 436.9	\$ 463.1	\$ 3,622.6
Unenrolled Currently Eligible	\$ 104.7	\$ 182.8	\$ 193.8	\$ 205.4	\$ 217.8	\$ 230.8	\$ 244.7	\$ 259.4	\$ 274.9	\$ 291.4	\$ 2,205.9
<b>Total Federal Funds</b>	<b>\$ 257.0</b>	<b>\$ 505.7</b>	<b>\$ 536.0</b>	<b>\$ 559.1</b>	<b>\$ 581.1</b>	<b>\$ 611.9</b>	<b>\$ 640.0</b>	<b>\$ 671.5</b>	<b>\$ 711.8</b>	<b>\$ 754.5</b>	<b>\$ 5,828.5</b>

- **Basic Health Plan**
  - State-administered benefit program
  - Available for 133 to 200% FPL

OR

- **Advance Premium Tax Credits**
  - Federally administered program
  - Enrollees purchase coverage on Exchange
  - Available for 100 to 200% FPL

- Make Medicaid's rates match Medicare's  
(Medicaid pays 72% of Medicare)
- Difference in rate funded 100% Federally
- Become Effective January 1, 2013
- Last for Two Calendar Years (2013, 2014)
- Are available only on Primary Care Services
- Continue after 2014?