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Utah State Legislature

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AGENDA

TO: Members of the Executive Appropriations Committee

FROM: Sen. Lyle W. Hillyard, Chair — Rep. Melvin R. Brown, Chair
Sen. Kevin T. Van Tassell, Vice Chair — Rep. John Dougall, Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, October 16, 2012
TIME: 1:00 p.m.
PLACE: Room 445 State Capitol

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1. 1:00 p.m. Call to Order/Approval of Minutes
2. 1:05 p.m. Federal/Non-federal Grants
3. 1:20 p.m. Revenue Update
4. 1:40 p.m. State Board of Education Report on Student-Based Funding Allocation Model for CTE
5. 1:55 p.m. Dept. of Heritage and Arts and Dept. of Workforce Services Report on HB 139
6. 2:10 p.m. USTAR Report on Achievements, Expenditures, and Nonlapsing Balances
7. 2:25 p.m. Dynamic Fiscal Notes
8. 2:40 p.m. Fines Revenue Going to the Entity Imposing the Fines
9. 2:55 p.m. Other Business/Adjourn

Committee Members

Sen. Lyle W. Hillyard, Chair
Sen. Kevin T. Van Tassell, Vice Chair
Sen. Michael G. Waddoups, President
Sen. Scott K. Jenkins
Sen. Peter C. Knudson
Sen. Wayne L. Niederhauser
Sen. Ross I. Romero
Sen. Karen W. Morgan
Sen. Patricia W. Jones
Sen. Ben McAdams

Rep. Melvin R. Brown, Chair
Rep. John Dougall, Vice Chair
Rep. Rebecca D. Lockhart, Speaker
Rep. Brad L. Dee
Rep. Gregory H. Hughes
Rep. Ronda Rudd Menlove
Rep. David Litvack
Rep. Jennifer M. Seelig
Rep. Brian King
Rep. Christine Watkins

Mr. Jonathan Ball, Director
Ms. Greta Rodebush, Secretary

Mr. Steven Allred, Deputy Director
Mr. Mark Bleazard, Fiscal Manager

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