Revenue & Economic Update
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Report Structure

• Overview
• General Fund/Education Fund
• Economic Indicators
• Interstate Comparisons
• Real Estate
• Macro Conditions
Anticipated FY 2013 Range

- GF/EF Flat to +$100 Million
- Transportation Fund -$5 million to +$5 million
- State indicators continue to be strong.
General Fund, FY 2012 Year End

• General Fund Revenue Surplus $15 million
• General Fund Budget Surplus $11.3 million
Education Fund, FY 2012 Year End

- Education Fund Revenue Surplus $70 million
- Education Fund Budget Surplus $35 million
Retail Sales

Construction

Residential & Nonresidential Permit Value
Employment by State (2000-2012)

Home Price Change by County
Macro Indicators, Retail Sales and the Unemployment Rate

Retail Sales

Unemployment Rate

Macro Indicators, Interest Rates and ECRI

Interest Rates

ECRI Weekly Leading Index