

## Funding Requests for the 2013 General Session

Item	Agency	Request	Agencies' Requests			Governor's Recommendations			LFA's Recommendations					
			\$\$ Type	FY 2013	FY 2014		\$\$ Type	FY 2013	FY 2014		\$\$ Type	FY 2013	FY 2014	
				One Time	One Time	Ongoing		One Time	One Time	Ongoing		One Time	One Time	Ongoing
1	Agriculture	Field Veterinarian	GF			99,300								
2	Agriculture	Predator Control	GF			275,000								
3	Agriculture	Land Management Initiative/GIP	GF			500,000	GF		500,000					
4	Agriculture	War on Cheat Grass	GF			2,000,000	GF		500,000	1,500,000				
5	Agriculture	Fair, Inclement Weather "Insurance"	GF	300,000										
6	DWR	Hardware Ranch Water System	GF	175,000			GF	175,000						
7	DWR	Big Game Depredation	GF/Other	300,000			GF/Other		300,000					
8	DWR	Additional Legal Support	GF			97,000					Other		97,000	
9	DWR	Emergency Feeding	Other	1,000,000			Other	1,000,000						
10	DWR	Navajo Lake Dam Repairs	GF/Other	100,000	2,000,000		GF/Other	100,000	2,000,000					
11	DWR Lic. Reimb	License Reimbursement	GF		172,600									
12	DWR Pred. Ctrl	Predator Control	GF		1,100									
13	Forestry	Fire Rehab & Seed Purchase	GF	8,000,000			GF	8,000,000			GF	5,238,000		
14	Forestry	Fire Suppression	GF	13,977,400			GF	13,977,400			GF	13,488,800		
15	Forestry	Dispatch Center, Operations	GF			780,600	GF							
16	Forestry	Bear River Management Planning	Other		50,000		Other		50,000		Other		50,000	
17	Forestry	Invasive Species Control & Rehab	Other			200,000	Other			200,000	Other		200,000	
18	Oil, Gas, Mining	Mineral Resources New FTE	GF			128,000	GF			128,000	GF		90,000	
19	Oil, Gas, Mining	Oil & Gas E-Permitting Database	Other	60,000	60,000						Other	45,000	60,000	
20	Parks	Operations	GF			1,950,000	GF			1,950,000	Other		1,950,000	
21	Parks	Hunt on Antelope Island	Other			575,000					Other		250,000	
22	Parks Capital	Critical Maintenance	GF			1,150,000	GF			1,150,000				
23	SITLA	Reclassification of Positions	Other	70,200		70,200	Other	70,200		70,200				
24	SITLA	Federal Land Exchange	Other	300,000	300,000		Other	300,000	300,000		Other	300,000	300,000	
25	SITLA	RS 2477 Temp. Resource Specialist	Other		46,300		Other		46,300		Other		46,300	
26	SITLA	Attorney Fees	Other	150,000			Other	150,000			Other	150,000		
27	SITLA Stewards	EPA Clean up, Saratoga Springs	Other	316,000			Other	316,000			Other	316,000		
28	Water Rights	Navajo Nation Water Rights Settlement	GF		2,000,000		GF		2,000,000		GF		2,000,000	
29	Watershed	Administration	Other			2,000,000	Other			2,000,000	Other		2,000,000	
30	DEQ	Emergency Response	GF			132,300								
31	DEQ	Water Quality Financial Analyst	GF			48,000								
32	DEQ	Air Quality Financial Analyst	GF			48,000								
33	DEQ	Hazardous Substance Mitigation Fund	Other		400,000						Other		400,000	
34	DEQ	Indoor Radon Program	GF			50,000	GF			50,000	GF		50,000	
35	DEQ	Utah Lake Commission Dues	GF			27,200								
36	DEQ	X-Ray and Radioactive Materials	GF			70,700								
37	DEQ	Local Health Dept. Compensation	GF			4,300								
38	Energy Develop	PVE Funds	Other		1,243,600		Other		1,243,600		Other		1,243,600	
39	Energy Develop	Revolving Loan Funds	Other			110,000	Other			110,000	Other		110,000	
40	Public Lands	Sage Grouse Projects	GF			500,000	GF			500,000				
41	Public Lands	Sage Grouse Conservation Plan	GF			250,000	GF			250,000				
<b>Totals for General Fund ONLY</b>			<b>GF</b>	<b>22,602,400</b>	<b>3,173,700</b>	<b>8,110,400</b>	<b>GF</b>	<b>22,152,400</b>	<b>3,650,000</b>	<b>6,028,000</b>	<b>GF</b>	<b>18,726,800</b>	<b>2,050,000</b>	<b>90,000</b>