



# FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: RUSSELL FRANDBSEN

ISSUE BRIEF

**SUMMARY**

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department anticipates reductions in federal funds of \$108,531,000 in for FY 2013 as well as a total of \$1,502,641,000 funds in FY 2014. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

**LEGISLATIVE ACTION**

- The Analyst recommends that the Committee direct the Department of Health to accept all federal funds as listed in this brief.

**DISCUSSION AND ANALYSIS**

**FY 2013 Overview**

FY 2013 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	New Staff
		Matching State Funds									
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other		
Agency Total	(\$108,531,000)	\$188,900	\$47,227,200	\$0	\$12,372,900	\$0	\$0	\$59,789,000	\$0	\$ (99,237,836)	0
W/o Medicaid & CHIP	\$4,762,100	\$46,200	\$0	\$0	\$0	\$0	\$0	\$46,200	\$0	\$ 11,911,664	0
Medicaid & CHIP	(\$113,293,100)	\$142,700	\$47,227,200	\$0	\$12,372,900	\$0	\$0	\$59,742,800	\$0	\$(111,149,500)	0

In FY 2013, the Department of Health will administer 44 changes in grants providing a reduction of \$108,531,000 in federal funds, 5 of which are in the Medicaid/CHIP programs. The 39 non-Medicaid grants provide an increase of \$4,762,100 new federal funds at a cost of \$46,200 from the General Fund. The 5 Medicaid/CHIP grants will reduce by \$113,293,100 the amount of federal funds from previously approved levels. Taking the \$1,587,951,700 in new federal funds and the amounts approved during the 2012 General Session, the FY 2013 federal funds total \$1,479,420,700. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

**FY 2014 Overview**

FY 2014 Summary	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	New Staff
		Matching State Funds									
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other		
Agency Total	\$1,502,641,000	\$417,233,400	\$179,987,100	\$76,657,400	\$119,874,300	\$259,900	\$15,990,100	\$810,002,200	\$1,054,221	\$1,428,619,584	0
W/o Medicaid & CHIP	\$113,576,700	\$3,897,600	\$105,000	\$303,900	\$0	\$259,900	\$15,990,100	\$20,556,500	\$1,054,221	\$ 77,667,284	0
Medicaid & CHIP	\$1,389,064,300	\$413,335,800	\$179,882,100	\$76,353,500	\$119,874,300	\$0	\$0	\$789,445,700	\$0	\$1,350,952,300	0

In FY 2014, the Department of Health will administer 91 grants providing \$1,502,641,000 federal funds, 7 of which are in the Medicaid/CHIP programs. The 7 Medicaid/CHIP grants will bring in a total of \$1,389,064,300 federal funds at a cost of \$789,445,700 in State match of which \$413,335,800 is from the General Fund provided to the Department of Health. The General Fund used to draw down these federal funds represents 100% of the Medicaid and CHIP budget. The 84 non-Medicaid grants will bring in a total of \$113,576,700 federal funds at a cost of \$20,556,500 in State match with \$3,897,600 from the General Fund. This \$3,897,600 General

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Fund represents 11% of the non-Medicaid/CHIP General Fund base budget appropriation for the Department of Health for FY 2014. The Department of Health anticipates passing through 68% of the federal funds received from non-Medicaid grants to non-State entities. Some of the largest recipients of pass-thru from the Department of Health are private health care providers, the Department of Human Services, the University of Utah, and the State's 12 local health departments. The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: "ARRA Funds Approval." The following tables show the federal assistance applications for fiscal years 2013 and 2014 for the Department of Health by budget line item (tables are from forms that the Department of Health submits to the Governor's Office on an annual basis):

**Medicaid Services FY 2013 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>MEDICAID SERVICES</b>													
Medicaid Mandatory Services Title XIX	-\$132,295,800	\$0	\$2,965,400	\$0	\$15,292,700	\$0	\$0	\$18,258,100	\$0	-\$132,295,800	100%	0.00	
Medicaid Optional Services Title XIX	\$28,193,300	\$0	\$46,725,200	\$0	-\$4,460,000	\$0	\$0	\$42,265,200	\$0	\$28,193,300	100%	0.00	
Division/Program Totals	-\$104,102,500	\$0	\$49,690,600	\$0	\$10,832,700	\$0	\$0	\$60,523,300	\$0	-\$104,102,500	0%	0.00	

**Medicaid Services FY 2014 (Medicaid Mandatory Services & Medicaid Optional Services)**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>MEDICAID SERVICES</b>													
Medicaid Mandatory Services Title XIX	\$715,682,400	\$280,720,200	\$4,772,600	\$61,378,100	\$3,487,500	\$0	\$0	\$350,358,400	\$0	\$715,682,400	100%	0.00	TITLE XIX PROGRAM FUNDING
Medicaid Optional Services Title XIX	\$551,296,800	\$123,314,500	\$165,865,800	\$2,851,300	\$82,747,400	\$0	\$0	\$374,779,000	\$0	\$551,296,800	100%	0.00	TITLE XIX PROGRAM FUNDING
Division/Program Totals	\$1,266,979,200	\$404,034,700	\$170,638,400	\$64,229,400	\$86,234,900	\$0	\$0	\$725,137,400	\$0	\$1,266,979,200	100%	0.00	

**Children's Health Insurance Program FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>													
Children's Health Insurance Program Title XX	-\$7,047,000	\$0	\$0	\$0	\$2,866,100	\$0	\$0	\$2,866,100	\$0	-\$7,047,000	100%	0.00	--

**Children's Health Insurance Program FY 2014**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>CHILDREN'S HEALTH INSURANCE PROGRAM</b>													
Children's Health Insurance Program	\$65,187,100	\$4,573,300	\$1,880,200	\$11,482,800	\$82,400	\$0	\$0	\$18,018,700	\$0	\$65,187,100	100%	0.00	CMS FEDERALLY FUNDED
Children's Health Insurance Program Reauthorization Act CHIPRA	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770,000	100%	0.00	SCHIP FUNDING 100%
Maximizing Enrollment for Kids - Working Smart (RWJF)	\$55,600	\$0	\$13,600	\$0	\$82,400	\$0	\$0	\$96,000	\$0	\$55,600	100%	0.00	ROBER WOOD JOHNSON FOUNDATION FUNDING 20% SCHIP FUNDING 80%
Division/Program Totals	\$67,012,700	\$4,573,300	\$1,893,800	\$11,482,800	\$164,800	\$0	\$0	\$18,114,700	\$0	\$67,012,700	100%	0.00	

**Executive Director's Operations FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>													
Public Health Infrastructure Grant	\$73,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,425	55%	0.00	--
Early Hearing Detection & Intervention Federal	\$44,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400	66%	0.00	--
Behavioral Risk Factor Surveillance Grant	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Reductions From Previously Approved Levels	(\$400)									\$-	0%		
Division/Program Totals	\$125,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,825	56%	0.00	

**Executive Director's Operations FY 2014**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
<b>EXECUTIVE DIRECTOR'S OPERATIONS</b>														
Federal Indirect	\$3,818,400	\$3,245,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,245,700	\$0	\$40,000	1%	0.00	Administrative indirect from all federal grants
Behavioral Risk Factor Surveillance Grant	\$427,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Infrastructure Grant	\$288,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,000	55%	0.00	--
Vital Statistics Cooperative Program	\$249,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Public Health Informatics Grant	\$12,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals	\$4,796,700	\$3,245,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,245,700	\$0	\$199,000	4%	0.00	

**Medicaid and Health Financing FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>MEDICAID AND HEALTH FINANCING</b>													
Title XX Medicaid Administration	\$154,200	\$142,700	-\$2,463,400	\$0	\$1,605,000	\$0	\$0	-\$715,700	\$0	\$0	0%	0.00	

**Medicaid and Health Financing FY 2014**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>MEDICAID AND HEALTH FINANCING</b>													
Title XIX Medicaid Administration	\$54,768,600	\$4,727,800	\$7,046,000	\$641,300	\$33,474,600	\$0	\$0	\$45,889,700	\$0	\$16,960,400	31%	0.00	TITLE XIX PROGRAM FUNDING
Maximizing Enrollment for Kids - Working Smart	\$303,800	\$0	\$303,900	\$0	\$0	\$0	\$0	\$303,900	\$0	\$0	0%	0.00	ROBER WOOD JOHNSON FOUNDATION FUNDING 50% MEDICAID FUNDING 50%
Division/Program Totals	\$55,072,400	\$4,727,800	\$7,349,900	\$641,300	\$33,474,600	\$0	\$0	\$46,193,600	\$0	\$16,960,400	31%	0.00	

**Medicaid Management Information System Replacement FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds											
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
<b>MEDICAID MANAGEMENT INFORMATION SYSTEM REPLACEMENT</b>													
Medicaid Management Information System Replacement Title XX	-\$2,297,800	\$0	\$0	\$0	-\$2,930,900	\$0	\$0	-\$2,930,900	\$0	\$0	0%	0.00	

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**Family Health and Preparedness FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$1,770,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423,000	80%	0.00	Pass Thru to Community Health Centers and other community partners
Utah Congenital Heart Defect Screening Program	\$297,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,764	79%	0.00	Pass thru to the University of Utah.
Rural Hospital Flexibility Program	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	65%	0.00	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Emergency Medical Services Partnership Grants	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,840	88%	0.00	Pass thru to Primary Children's Medical Center and others
State Office of Rural Health	\$15,400	\$46,200	\$0	\$0	\$0	\$0	\$0	\$0	\$46,200	\$0	\$1,386	9%	0.00	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
Linked National Emergency Medical Services Information System/Trauma Registry Project - Federal Purchase Order	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Federal purchase order, not a grant.
Reductions From Previously Approved Levels	(\$490,700)										\$-	0%		
Division/Program Totals	\$1,673,400	\$46,200	\$0	\$0	\$0	\$0	\$0	\$0	\$46,200	\$0	\$1,706,490	102%	0.00	

**Family Health and Preparedness FY 2014**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
		Matching State Funds							Local/Other					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Women Infants and Children (WIC)	\$48,434,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,393,800	94%	0.00	63J-5-103(2)(c). Pass thru to local health departments, U of U, & others. Pass thru % includes food. Administration only pass thru is 87%.
Infants & Toddlers with Disabilities Part C of the Individuals with Disabilities Education Act	\$7,485,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,243,300	\$10,243,300	\$0	\$6,911,100	92%	0.00	Amount shown in MOE column is for the non-supplanting requirement. Requirement states that the same amount of state dollars must spent on program activities as in the previous year. Pass thru to Baby Watch/Early Intervention Providers
Public Health Preparedness and Response for Bioterrorism	\$6,437,134	\$0	\$0	\$0	\$0	\$259,913	\$0	\$259,913	\$406,530	\$0	\$4,092,117	64%	0.00	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. local health departments, to match the 10% on the portion given to them
Maternal and Child Health Block Grant	\$5,330,200	\$26,750	\$0	\$0	\$0	\$0	\$3,897,700	\$3,924,450	\$0	\$0	\$2,484,625	47%	0.00	MOE is amount spent in 1989. Match requirement is 3 state to 4 federal \$s and is not in addition to the MOE. Pass thru to local health departments, U of U, Community Health Centers, Private Providers, Utah Clicks, and others

**Family Health and Preparedness FY 2014 (continued)**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds							Total State Match					
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>FAMILY HEALTH AND PREPAREDNESS</b>														
Hospital Preparedness Program	\$3,346,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,620	\$2,275,960	68%	0.00	Matching requirement is 10% of Federal Funds. We will require those groups we pass money through to, e.g. local health departments and hospitals to match the 10% on the portion given to them
Federal Survey and Certification Title 18	\$1,787,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Cooperative Agreements for the Centers for Birth Defects Research & Prevention	\$716,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,300	59%	0.00	Pass thru to U of U, and University of Washington
National Background Check Program for Long Term Care Facilities and Providers	\$631,500	\$130,000	\$105,000						\$235,000	\$0	\$315,750	50%	0.00	Matching requirement is 1 state dollar for every 3 federal dollars. Pass thru for database development vendor
Federal Survey and Certification Title 19	\$621,500	\$179,300							\$179,300	\$0	\$0	0%	0.00	
Affordable Care Act - Maternal, Infant and Early Childhood Home Visiting Program	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423,000	7%	0.00	Pass thru to Community Health Centers and other community partners
Personal Responsibility Education Program	\$538,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,000	93%	0.00	Pass thru to local health departments and Community Health Centers
Utah Abstinence Education Program	\$415,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,070	\$410,100	99%	0.00	Match requirement is 43% of the total project's costs must be non-federal dollars. Pass thru to local health departments and Community Health Centers
General Medicaid Administration Title 19	\$392,200	\$110,750	\$0	\$0	\$0	\$0	\$0	\$0	\$110,750	\$0	\$0	0%	0.00	--
Rural Hospital Flexibility Program	\$340,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,260	65%	0.00	Federal funding to support rural hospital in converting to Critical Access Hospitals and to support emergency medical services in their communities, development of health information technology activities, and peer review network activities.
Universal Newborn Hearing Screening	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000	17%	0.00	Pass thru to Utah State University
Utah Congenital Heart Defect Screening Program	\$297,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233,764	79%	0.00	Pass thru to University of Utah.
Commodity Supplemental Food Program	\$216,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,907	63%	0.00	Pass thru to Utah Food Bank
Small Rural Hospital Improvement Grant Program	\$195,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,193	90%	0.00	Federal funding goes directly to small rural hospitals that have been approved by the federal Office of Rural Health Policy. Pass thru contract for rural hospital quality improvement
Utah Emergency System for Advanced Registration of Volunteer Health Professionals System Enhancement Project	\$186,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	No indication that the grant will be renewed for FY 2014.
State Office of Rural Health	\$168,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,304	0%	0.00	Requires \$1 federal funds to \$3 state funds match. Must be rural and unmatched with other federal funding.
State Early Childhood Comprehensive Systems	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,500	66%	0.00	Pass thru to Community Mental Health Centers and other Community Partners
Early Hearing Detection & Intervention Tracking Survey & Integration	\$145,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,737	43%	0.00	Pass thru to Utah State University
Emergency Medical Services Partnership Grants	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,100	97%	0.00	Pass thru to Primary Children's Medical Center
State Primary Care Offices	\$127,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Requires Health Professional Shortage Area designations and recruitment and retention of health care professionals. Pass thru to be determined for data base updates.
State Partnership Program to Improve Minority Health	\$122,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	25%	0.00	Pass thru to Community Health Centers
Pregnancy Risk Assessment Monitoring System	\$112,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,967	23%	0.00	Pass thru to Behavioral Risk Factor Survey
Utah State Systems Development Initiative	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
<b>Division/Program Totals</b>	<b>\$79,319,500</b>	<b>\$446,800</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,900</b>	<b>\$14,141,000</b>	<b>\$14,952,700</b>	<b>\$1,054,220</b>	<b>\$65,567,484</b>	<b>83%</b>	<b>0.00</b>		

FEDERAL FUNDS IN THE DEPARTMENT OF HEALTH

**Disease Control and Prevention FY 2014**

Grant Title	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds												
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
<b>DISEASE CONTROL &amp; PREVENTION</b>														
HIV Ryan White	\$3,943,500	\$0	\$0	\$0	\$0	\$0	\$1,359,607	\$1,359,607	\$0	\$707,300	18%	0.00	Maintenance of Effort includes	
Immunization Program	\$3,180,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,458,100	46%	0.00	--	
HIV Prevention	\$1,219,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,600	57%	0.00	--	
Public Health Tracking	\$1,046,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,900	49%	0.00	--	
Sexually Transmitted Disease	\$459,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,400	58%	0.00	--	
Environmental Lab	\$148,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Epidemiology Lab Capacity	\$85,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	6%	0.00	--	
Ryan White Supplemental	\$931,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Health Care & Fac Equipment - NEDSS	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	69%	0.00	--	
Tuberculosis (TB) Elimination	\$232,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,600	56%	0.00	--	
Reduce Environmental Exposure	\$195,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
HIV Surveillance	\$159,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Health Lab Clinical Lab	\$115,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Lab Capacity ACA	\$377,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Epi Capacity ACA	\$1,423,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457,100	32%	0.00	--	
Environmental Chemical Lab Network	\$49,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Adult Viral Hepatitis	\$65,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Immunization Comp. 5	\$462,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,200	94%	0.00	--	
Ryan White Part B Supplemental	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Lab Tuberculosis (TB) Testing	\$42,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Immunization Comp. 6	\$1,432,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430,700	100%	0.00	--	
Adult Blood Lead	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Biosense Federal	\$170,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,900	84%	0.00	--	
Refugee Prev Health	\$110,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,400	92%	0.00	--	
Immunization Capacity	\$393,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
National Comprehensive Cancer	\$2,722,700	\$0	\$0	\$0	\$0	\$0	\$489,500	\$489,500	\$0	\$587,000	22%	0.00	In-Kind match is 1 non-federal to 3 federal 'MOE is for the non-supplanting requirement. In-Kind match is 1 non-federal to 3 federal	
Chronic Disease, Health Promotion and Surveillance - Tobacco Component	\$1,159,800	\$0	\$0	\$303,891	\$0	\$0	\$0	\$303,891	\$0	\$670,100	58%	0.00	Match is 1 State to 4 Federal.	
Colorectal Screening	\$986,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415,200	42%	0.00	--	
Heart Disease Stroke	\$888,000	\$205,100	\$0	\$0	\$0	\$0	\$205,100	\$205,100	\$0	\$359,100	40%	0.00	Match is 1 State to 5 Federal.	
Diabetes Control	\$840,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,600	39%	0.00	--	
Wisewoman Cancer	\$1,005,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646,300	64%	0.00	In-kind Match is 1 non-Federal to 3 Federal	
Preventive Block Grant	\$691,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,800	71%	0.00	--	
Maternal and Child Health - School Nursing	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Youth Risk Behavior Survey	\$46,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	38%	0.00	--	
Arthritis Program	\$371,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,800	6%	0.00	--	
Physical Activity, Nutrition, Obesity	\$413,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	7%	0.00	Match is 1 State to 5 Federal.	
Asthma Program	\$361,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	12%	0.00	--	
Rape Prevention	\$287,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,600	78%	0.00	--	
Injury Prevention	\$404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Traumatic Brain Injury Implementation	\$247,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,900	87%	0.00	--	
Community Injury Prevention	\$387,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,700	100%	0.00	--	
National Violent Death Review	\$182,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	9%	0.00	--	
Violence Prevention Integration	\$195,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	0%	0.00	--	
Violence Prevention Surveillance	\$104,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--	
Violence Prevention Motor Vehicle	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	80%	0.00	--	
Cancer Policy Implementation	\$172,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,000	79%	0.00	--	
Breast & Cervical Screening	\$297,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,100	28%	0.00	--	
Community Transformation	\$491,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,900	81%	0.00	--	
Tobacco QuitLines Supplemental	\$196,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,900	77%	0.00	--	
Quitline Capacity	\$90,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,500	100%	0.00	--	
Collaborative Chronic Disease, Health Promotion and Surveillance	\$178,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900	9%	0.00	--	
State Tobacco Retail Inspection	\$247,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,300	61%	0.00	--	
<b>Division/Program Totals</b>	<b>\$29,460,500</b>	<b>\$205,100</b>	<b>\$0</b>	<b>\$303,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,849,100</b>	<b>\$2,358,100</b>	<b>\$1</b>	<b>\$11,900,800</b>	<b>40%</b>	<b>0.00</b>		

**Disease Control and Prevention FY 2013**

Grant Title	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
		Matching State Funds							Local/Other				
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					
<b>DISEASE CONTROL &amp; PREVENTION</b>													
School Based Immunization Program	\$1,232,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,968	100%	0.00	
Ryan White Supplemental	\$541,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Community Transformation	\$491,200									\$397,872	81%	0.00	
Adult Immunization Infrastructure	\$462,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,374	94%	0.00	
Breast & Cervical Screening	\$297,200									\$83,216	28%	0.00	
State Tobacco Retail Inspection	\$247,700									\$151,097	61%	0.00	
HIV Prevention	\$243,400								\$0	\$138,738	57%	0.00	Cost extension and new component
Collaborative Chronic Disease, Health Promotion and Surveillance	\$236,900									\$71,070	30%	0.00	
Quitline Supplemental	\$173,500									\$135,330	78%	0.00	
Lab Capacity Affordable Care Act	\$146,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Biosense Federal	\$142,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,432	93%	0.00	
Wisewoman Cancer	\$123,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,168	64%	0.00	Additional funds to expand proposed program activities
Physical Activity, Nutrition, Obesity	\$116,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,162	7%	0.00	Actual award received increased to expanded services and enhances program activities
Diabetes Control	\$96,500									\$37,635	39%	0.00	Additional funds to expand proposed program activities
Quitline Capacity	\$90,500									\$90,500	100%	0.00	
HIV Surveillance Lab Reporting	\$88,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,620	20%	0.00	One-time funding
Immunization Program	\$51,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,506	46%	0.00	
Preventive Block Grant	\$32,000					\$0	\$0	\$0	\$0	\$24,000	75%	0.00	Additional funds to expand proposed program activities
Colorectal Screening	\$26,500									\$11,130	42%	0.00	Additional funds to expand proposed program activities
Ryan White Database	\$18,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	One-time funding/grant period extended
Ryan White Part B Supplemental	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Rape Prevention	\$12,200					\$0	\$0	\$0	\$0	\$9,394	77%	0.00	Additional funds to expand proposed program activities
Cancer Policy Implementation	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,560	80%	0.00	Additional funds to expand proposed program activities
Youth Risk Behavior	\$7,700					\$0	\$0	\$0	\$0	\$847	11%	0.00	Additional funds to expand proposed program activities
Adult Viral Hepatitis	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Tuberculosis (TB) Elimination	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530	55%	0.00	
Lab Tuberculosis (TB) Testing	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Refugee Prevention Health	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182	91%	0.00	
National Violent Death Review	\$200					\$0	\$0	\$0	\$0	\$18	9%	0.00	
Reduce Environmental Exposure	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
Reductions From Previously Approved Levels	(\$1,952,500)									\$	0%		
Division/Program Totals	\$2,963,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,088,349	104%	0.00	

**Subcommittee Options for These Federal Grants**

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration"
2. "Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration."
3. Direct the agency to accept some, but not all of the federal funds listed above

**Grants Subject to Approval by the Executive Appropriations Committee**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$50,000 up to \$1,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

**Grants Subject to Approval by the Full Legislature**

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$1,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

**Additional State Match Opportunities**

The Analyst requested that the Department of Health provide a list of opportunities to draw down additional funds if State match was available. The information in the table below summarizes four areas where additional federal funds could be obtained if State match was available:

State Match Opportunities	
Federal Funding	Notes
State Office of Rural Health Grant	Match rate of 3 state dollars for every 1 federal dollar. State funding that provides this match has been reduced in previous years. There is an additional \$15,000 federal funds potentially available.
State Loan Repayment	Match rate of 1 state dollar for every 1 federal dollar. No funding allowed for administrative costs, so all funding would go to support services.
Federal Medicare Survey Grant	Approximately \$200,000 was lost in federal funds last year because no state money available for match. Funds would go towards nursing facility surveys which are behind schedule.
National Background Check Program	Approximately \$260,000 was lost in federal funds last year because no state money was available for match.

**Additional Resources**

Effective October 1, 2010 the federal government implemented new reporting requirements for designated grants over \$25,000. The information submitted by grant recipients can be viewed at [www.usaspending.gov](http://www.usaspending.gov). Additionally, the federal government requires some grants to have public input on the grant's uses. Two examples of these grants, the amount, and information regarding the spending plan are included here below:

- Maternal and Child Health Block Grant \$6,092,500 <http://health.utah.gov/mch/index.php?p=blockgrant>

- Preventive Health and Health Services Block Grant \$724,300 <http://health.utah.gov/phhsbg/>

### ***Additional Information About Federal Funds***

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at [www.cfda.gov](http://www.cfda.gov) and searching by CFDA number.
- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>

### ***Future of Federal Funds Over the Next Two Years***

In its December 21, 2011 publication titled Federal Funds and Fiscal Policy: Effect on States of FY 2013 Appropriations, Budget Control Act and Beyond, the National Conference of State Legislatures (NCSL), referencing the U.S. Congress efforts to reduce federal budgets, stated, “For the current **FY 2013** fiscal year, states can expect overall federal discretionary grant funds to be **reduced 2.7 percent**. . . For the next fiscal year, **FY 2014**, states can expect overall federal discretionary and mandatory/entitlement programs to be **reduced 8-9 percent** through across-the-board reductions to non-exempt programs. Because of exemptions, these reductions will fall primarily in the program areas of education (including Title I and special education), energy (including low income home energy assistance), environment (including water revolving funds), criminal justice, labor and job training, community development and human services. In **FY 2014 and beyond**, discretionary and mandatory spending reductions will be **determined through the appropriations process** working from overall spending caps. If the caps are breached, across-the-boards cuts are instituted.” [Emphasis added].