Department of Workforce Services

Public Assistance - Eligibility Services
Caseload, Cost, Full-Time Equivalent (FTE) FY 2008 - FY 2013 (est.)

- FY 2008:
  - Public Assistance Cases: 121,712
  - Eligibility Services: 1,094
  - FTE Count: $80 M (estimate)

- FY 2009:
  - Public Assistance Cases: 153,204
  - Eligibility Services: 1,056
  - FTE Count: $77.0 M

- FY 2010:
  - Public Assistance Cases: 172,046
  - Eligibility Services: 997
  - FTE Count: $69.9 M

- FY 2011:
  - Public Assistance Cases: 177,715
  - Eligibility Services: 949
  - FTE Count: $69.5 M

- FY 2012:
  - Public Assistance Cases: 184,419
  - Eligibility Services: 843
  - FTE Count: $61.6 M

- FY 2013 (forecasted):
  - Public Assistance Cases: 181,860
  - Eligibility Services: 796
  - FTE Count: $57.9 M (forecasted)

Rev Date: 1-14-13