



FEES – THE DEPARTMENT OF HUMAN SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

ISSUE BRIEF

SUMMARY

In accordance with UCA 63J-1-504 requiring the agency to “submit its fee schedule . . . to the Legislature for its approval on an annual basis”, the following fees are proposed for the services of the Department of Human Services. These fees will generate an estimated \$3,565,200 in FY 2014, \$3,200,900 or 91 percent of the total amount coming from three child support collection related fees.

LEGISLATIVE ACTION

1. The Fiscal Analyst recommends the Subcommittee, after review and any adjustments, adopt the fee schedule referenced on page 2, Table 1. UCA 63J-1-504 states, “the Legislature may approve, increase or decrease and approve, or reject any fee submitted to it by a fee agency.”

PROPOSED DEPARTMENT OF HUMAN SERVICES FY 2014 FEES

The following Table 1 shows the proposed fee rates for FY 2014:

**Department of Human Services Fees
FY 2014**

Unit	Fee	Additional information	Old Fee	New Fee	Fee Change	Quantity	Rev. Change	Est. FY14 Revenue
Government Records Access and Management Act (GRAMA) Fees	Paper	All of these GRAMA fees apply for the entire Department of Human Services	0.25	0.25	-	-	-	-
	Audio tape		5	5	-	-	-	-
	Video tape		15	15	-	-	-	-
	Compiling and reporting in another format		25	25	-	-	-	-
		If programmer/analyst assistance is required (per hour)	50	50	-	-	-	-
	Mailing	Actual cost	0	0	-	-	-	-
EDO Licensing	Initial license	Any new Human Services program	300	300	-	50	-	15,000
	Adult Day Care	0-50 consumers per program	100	100	-	12	-	1,200
		More than 50 consumers per program	200	200	-	1	-	200
		Per licensed capacity	3	3	-	250	-	800
	Child Placing		250	250	-	100	-	25,000
	Day Treatment		150	150	-	150	-	22,500
	Outpatient Treatment		100	100	-	250	-	25,000
	Residential Support		100	100	-	130	-	13,000
	Residential Treatment	Basic	200	200	-	175	-	35,000
		Per licensed capacity	3	3	-	3300	-	9,900
	Social Detoxification		200	200	-	10	-	2,000
	Life Safety Pre-inspection		200	200	-	50	-	10,000
	Outdoor Youth Program	Basic	300	300	-	10	-	3,000
		Per licensed capacity	5	5	-	700	-	3,500
	Investigation Fingerprint	Hard copy passed through to the FBI	39.25	36.50	(2.75)	300	(800)	11,000
		Live scan passed through to the FBI	39.25	36.50	(2.75)	600	(1,700)	21,900
	Live Scan		10	10	-	275	-	2,800
Intermediate Secure Treatment	Basic	250	250	-	10	-	2,500	
	Per licensed capacity	3	3	-	700	-	2,100	
Therapeutic School Program	Basic	200	200	-	5	-	1,000	
	Per licensed capacity	3	3	-	200	-	600	
DSAMH Admin.	Alcoholic Beverage Server	On Premise Sales	2.5	2.5	-	12226	-	30,600
		Off Premise Sales	3.5	3.5	-	7190	-	25,200
Utah State Hospital	Photo Shoots	Per 2 hours	0	20	20	100	2,000	2,000
	Use of USH Facilities	Groups of up to 50 people (per day)	0	75	75	80	6,000	6,000
	Use of USH Facilities	Groups over 50 people (per day)	0	150	150	80	6,000	12,000
DSAMH Sub Abuse Services	Alcoholic Beverage Server	On Premise Sales	2.5	2.5	-	1108	-	2,800
DSPD Non-Waiver Services	Graduated	Critical Support Services for People with Disabilities who are non-Medicaid matched. The fee ranges between 1% to 3% of Gross Family Income.	910	910	-	11	-	10,000
ORS Child Support	Collections Processing		5	5	-	528,180	-	2,640,900
	Credit Card Convenience		5	5	-	3,820	-	19,100
	Federal Tax Intercept	Retained	25	25	-	6,400	-	160,000
	Collection		25	25	-	16,000	-	400,000
DCFS Service Delivery	Live Scan Testing		10	10	-	4,275	-	42,800
DCFS Domestic Violence	Domestic Violence Treatment		10	10	-	580	-	5,800
Total Estimated Revenue for FY 2014								3,565,200

Table 1

APPENDIX – DESCRIPTION OF FEES

GRAMA Records paper, audio tape, video tape, reporting in another format, and records mailing – Department-wide - Fees are for the costs associated with producing, providing, or compiling information requests and the delivery of that information.

Initial License (new program) - \$15,000 – Office of Licensing – \$300 per facility, initial licensing fee for new treatment programs not previously licensed by the department.

Adult Day Care (0-50 consumers/program) - \$1,200 – Office of Licensing - \$100 per facility providing day care services to fewer than 50 vulnerable adults.

Adult Day Care (>50 consumers/program) - \$200 – Office of Licensing - \$200 per facility providing day care services to more than 50 vulnerable adults.

Adult Day Care per licensed capacity - \$800 – Office of Licensing - \$3 per person times the facility capacity added to base fee.

Child Placing - \$25,000 – Office of Licensing - \$250 per agency providing adoption and/or foster care.

Day Treatment - \$22,500 – Office of Licensing - \$150 per non-residential facility providing specialized treatment services to clients during the day.

Outpatient Treatment – \$25,000 – Office of Licensing - \$100 per facility providing individual therapy, group, or family counseling services.

Residential Support - \$13,000 – Office of Licensing - \$100 per facility providing residential support (i.e., supervised living environment, shelter care, sober living, etc.) services.

Residential Treatment - \$35,000 – Office of Licensing - \$200 per facility providing 24-hour specialized treatment services to persons with emotional, psychological, developmental, or behavioral dysfunctions, impairments, or chemical dependencies.

Residential Treatment per licensed capacity - \$9,900 - Office of Licensing - \$3 per person times the facility capacity added to base fee.

Social Detoxification - \$2,000 – Office of Licensing - \$200 per facility providing non-medical detoxification services.

Life Safety Pre-inspection - \$10,000 – Office of Licensing - \$200 for a Life-Safety inspection per facility providing residential services for disabled persons as required by federal law.

Outdoor Youth Program - \$3,000 – Office of Licensing - \$300 per program providing youth wilderness therapy services.

Outdoor Youth Program per licensed capacity - \$3,500 – Office of Licensing - \$5 per person times the program capacity added to base fee.

FBI Fingerprint Check (Hard Copy) - \$11,000 – Office of Licensing - \$36.50 per person requiring a fingerprint-based background screen via hard copy prints.

FBI Fingerprint Check (Live Scan) – \$21,900 - Office of Licensing - \$36.50 per person requiring a fingerprint-based background screen via Live Scan.

Live Scan Testing Fees - \$2,800 - Office of Licensing – Fees are charged to licensed provider employees who will have direct access to children or vulnerable adults. These individuals have an electronic scan of finger prints sent to the Department of Public Safety Bureau of Criminal Identification to be run against Utah criminal records and the FBI criminal database. This testing fulfills State and Federal law requirements. The fee partially offsets the cost for Office of Licensing staff to administer the tests.

Intermediate Secure Treatment - \$2,500 – Office of Licensing - \$250 per facility providing residential treatment services in a secure setting.

Intermediate Secure Treatment per licensed capacity - \$2,100 – Office of Licensing - \$3 per person times the facility capacity added to base fee.

Therapeutic School Program - \$1,000 – Office of Licensing - \$200 per facility providing therapeutic boarding school services.

Therapeutic School Program per licensed capacity - \$600 - Office of Licensing - \$3 per person times the facility capacity added to base fee.

Alcoholic Beverage Server Fee (Off Premise) – \$25,200 – Division of Substance Abuse and Mental Health - A fee charged to maintain a database of individuals who have completed off-premise alcohol sales training.

Alcoholic Beverage Server Fee (On Premise) - \$33,400 – Division of Substance Abuse and Mental Health - A fee charged to maintain a database of individuals who have completed on-premise alcohol sales training.

Photo Shoots - \$2,000 – Utah State Hospital – A fee charged for use of the grounds for photo shoots.

Use of USH Facilities - \$18,000 – Utah State Hospital – A fee charged per day for outside groups for use of portions of the State Hospital grounds in non-patient areas.

Graduated Fee - Critical Support Services for People with Disabilities (Non-Medicaid Matched) - \$10,000 – Division of Services for People with Disabilities – Fee is assessed based on ability to pay and is used to pay part of the cost of support services incurred by an individual with severe disabilities who does not participate in one of the division’s federal Medicaid waiver programs.

Recovery Services Collections Processing Fee - \$2,640,900 - Office of Recovery Services – Fee assessed (collected) and paid for child support payments made to ORS by *obligee*.

Credit Card Convenience Fee - \$19,100 – Office of Recovery Services – Fee assessed (collected) when ORS accepts a payment over the Internet or by telephone for child support or other payments made by non custodial/custodial parents or other non child support payments owed the State of Utah.

Recovery Services Federal Tax Intercept Fee (Retained) - \$160,000 - Office of Recovery Services – Fee retained by ORS for Federal Tax Intercept payments related to owed child support.

\$25 Collection Fee - \$400,000 - Office of Recovery Services – Annual one-time fee collected from child support payments made by non-custodial parent.

Live Scan Testing Fees (DCFS) - \$42,800 - Division of Child and Family Services – Fees are charged to foster parents, adoptive parents, kinship caregivers, proctor parents and contracted provider employees who will have direct access to children. These individuals have an electronic scan of finger prints sent to the Department of Public Safety Bureau of Criminal Identification to be run against Utah criminal records and the FBI criminal database. This testing fulfills State and federal law requirements. The fee partially offsets the cost for DCFS staff to administer the tests.

Domestic Violence Treatment Fees - \$5,800 – Division of Child and Family Services – Fees are charged to perpetrators of domestic violence who are court ordered to pay the fee and attend counseling sessions. If they do not pay the fee they are referred back to the Courts and arrangements are made for the fee to be paid and counseling to continue.