



SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE

HUMAN SERVICES – REQUIRED REPORTS BY STATUTE

ISSUE BRIEF

SUMMARY

The following reports are required by statute. The Legislature is not required to take any action on these reports unless it so chooses.

LEGISLATIVE ACTION:

The Legislature is not required to take any action on these reports unless it so chooses.

REPORTS REQUIRED BY STATUTE:

The following reports are required by statute:

1. **Division of Child and Family Services describing the difference between actual performance and performance goals for the prior fiscal year** [UCA 62A-4a-117 (4)]:

(5) Before January 1 each year the director shall submit a written report to the Child Welfare Legislative Oversight Panel and the Joint Health and Human Services Appropriations Subcommittee that includes:

- (a) a comparison between the performance indicators for the prior fiscal year and the performance standards;*
- (b) for each performance indicator that does not meet the performance standard:

 - (i) the reason the standard was not met;*
 - (ii) the measures that need to be taken to meet the standard; and*
 - (iii) the division's plan to comply with the standard for the current fiscal year;**
- (c) data on the extent to which new and experienced division employees have received training pursuant to statute and division policy; and*
- (d) an analysis of the use and efficacy of in-home services, both before and after removal of a child from the child's home.*

In compliance with this reporting requirement, the Division of Child and Family Services (DCFS) has submitted the following reports:

- *Department of Human Services – Office of Services Review – Fiscal Year 2012 – A System Review of the Division of Child and Family Services:*
<http://www.hsosr.utah.gov/docs/2012%20OSR%20Annual%20Report.pdf>
- *Human Services Division of Child and Family Services – Salt Lake Valley Corrective Action Plan:*
<http://www.hsdcsf.state.ut.us/documents/SLVCorrectiveActionPlan2012.pdf>
- *Western Region Marked Decline Plan:*
<http://www.hsdcsf.utah.gov/documents/WesternRegionPIPQCR2012.pdf>
- The DCFS annual report:
<http://www.dcf.utah.gov/documents/annual%20report%202012.pdf>

2. **Division of Substance Abuse and Mental Health for local substance abuse and mental health reports** [UCA 62A-15-103 (2)(g)-(h)]:

(g) by July 1 of each year, provide to the Health and Human Services Interim Committee and the Health and Human Services Appropriations Subcommittee a written report that includes:

(i) the annual audit and review;

(ii) the financial expenditures of each local substance abuse authority and its contract provider and each local mental health authority and its contract provider;

(iii) the status of the compliance of each local authority and its contract provider with its plan, state statutes, and the provisions of the contract awarded; and

(iv) whether audit guidelines established under Section 62A-15-110 and Subsection 67-3-1(10) provide the division with sufficient criteria and assurances of appropriate expenditures of public funds; and

(h) if requested by the Health and Human Services Interim Committee or the Health and Human Services Appropriations Subcommittee, provide an oral report as requested.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) submitted the following report July 1, 2012:

- *Program Audits and Reviews of Substance Abuse and Mental Health Authorities and Contract Providers:*

<http://www.dsamh.utah.gov/docs/Legislative%20Interim%20Report%20FINAL.pdf>

3. **Drug Courts regarding its programs and activities – [UCA 51-9-201(4)-(5)]:**

(4) To the extent that funds will be available for appropriation in a given fiscal year, those funds shall be appropriated from the account in the following order:

(a) \$66,600 to the Office of the Attorney General for ongoing enforcement and defense of the Tobacco Settlement Agreement;

(b) \$18,500 to the State Tax Commission for ongoing enforcement of business compliance with the Tobacco Tax Settlement Agreement;

(c) \$10,452,900 to the Department of Health for the Children's Health Insurance Program created in Section 26-40-103 and for restoration of dental benefits in the Children's Health Insurance Program;

(d) \$3,847,100 to the Department of Health for alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs that promote unified messages and make use of media outlets, including radio, newspaper, billboards, and television, and with a preference in funding given to tobacco-related programs;

(e) \$193,700 to the Administrative Office of the Courts and \$2,325,400 to the Department of Human Services for the statewide expansion of the drug court program;

(f) \$4,000,000 to the State Board of Regents for the University of Utah Health Sciences Center to benefit the health and well-being of Utah citizens through in-state research, treatment, and educational activities; and

(g) any remaining funds as directed by the Legislature through appropriation.

(5) Each state agency identified in Subsection (4) shall provide an annual report on the program and activities funded under Subsection (4) to:

(a) the Health and Human Services Interim Committee no later than September 1; and

(b) the Social Services Appropriations Subcommittee.

In compliance with this reporting requirement, the Division of Substance Abuse and Mental Health (DSAMH) submitted the following report October, 2012:

- *Drug Court Program – Annual Report to the Utah Legislature:*

http://www.dsamh.utah.gov/docs/DC%20Legislative%20Report%202012_Final.pdf

Aging and Adult Services on the “Out and About” Homebound Transportation Assistance Fund [UCA 62A-3-110 (2) (c)]:

(c) . . . make an annual report on the “Out and About” Homebound Transportation Assistance Fund to the Social Services Appropriations Subcommittee.

In compliance with this reporting requirement, the Division of Aging and Adult Services (DAAS) submitted the following report:

- *Division of Aging and Adult Services – Senior Rideshare Pilot (Out and About Fund) (included in the appendix)*

FY 2011 was the second year of operation for this program. By April 2011, the entity providing the program determined ongoing operation was no longer feasible. The program ceased prior to the third and final installment of the grant being delivered.

DEPARTMENT OF HUMAN SERVICES ANNUAL REPORTS:

Office of Services Review - FY 2012 Annual Report:

<http://www.hsosr.utah.gov/docs/2012%20OSR%20Annual%20Report.pdf>

Substance Abuse and Mental Health - FY 2012 Annual Report:

<http://www.dsamh.utah.gov/docs/Annual%20report%202012.pdf>

Drug Court Program - FY 2012 Annual Report:

http://www.dsamh.utah.gov/docs/DC%20Legislative%20Report%202012_Final.pdf

Services for People with Disabilities - FY 2012 Annual Report:

http://www.dspd.utah.gov/reports_pdf/DSPD_Annual_Report_FY2012.pdf

Child and Family Services - FY 2012 Annual Report:

<http://www.dcfhs.utah.gov/documents/annual%20report%202012.pdf>

Aging and Adult Services - FY 2011 Annual Report:

<http://www.hsdaas.utah.gov/pdf/2011-annual-report.pdf>

APPENDIX – SELECTED REQUIRED REPORTS:

The following reports are included in the appendix: 1) January 16, 2013 Report to the Legislature – “Out and About” Homebound Transportation Assistance Fund (links to the other two required reports are shown above):



State of Utah

GARY R. HERBERT
Governor

GREG BELL
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

PALMER DePAULIS
Executive Director

DIVISION OF AGING AND ADULT SERVICES

NELS HOLMGREN
Director

MEMORANDUM

To: Whom it May Concern

From: Nels Holmgren

Date: January 16, 2013

Re: Out and About Annual Report

The Out and About Transportation fund was established to fund innovative transportation projects benefiting Utah's seniors. The most recent project paid for from the fund ran for two years, but was ultimately unable to sustain itself. No additional projects have been funded since this one ceased operation and no funds were disbursed from the fund during the last year, as no new proposals have been received by the Division.

NRH/tr