



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE
STAFF: ZACKERY KING

BUDGET BRIEF

LICENSE PLATES PRODUCTION

SUMMARY

The License Plate Production line item represents expenditures for materials and labor for the State Prison license plate production operation, as well as the cost of decals that are issued each year to show the expiration date of the plates.

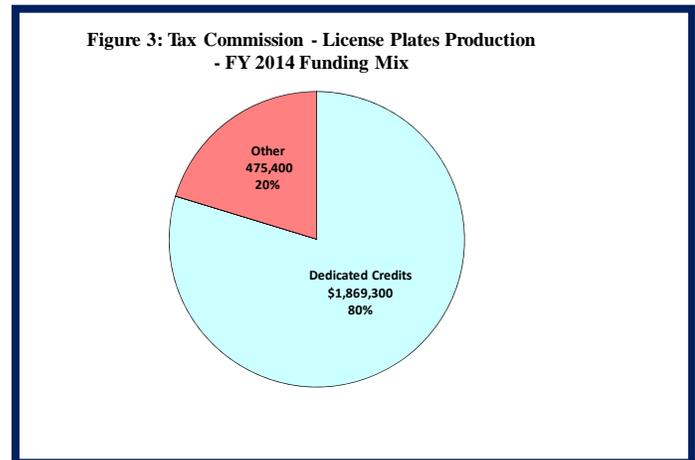
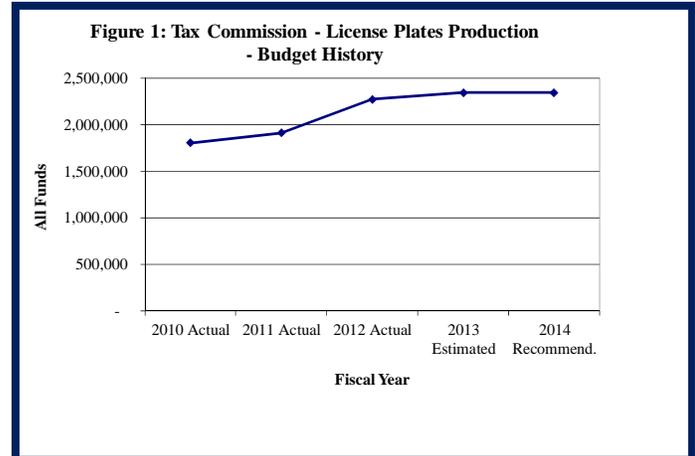
ISSUES AND RECOMMENDATIONS

BUDGET ADOPTION

For the License Plate Production line item, the Fiscal Analyst recommends an FY 2014 budget of \$2,344,700 as shown in the budget detail table on page 2.

BUDGET DETAIL

Funding for this line item is generated through license plate fees. During the 2011 General Session, SB 24 “Motor Vehicle Division Fee Amendments” was passed providing nonlapsing authority for the funds available to the Tax Commission for the purchase and distribution of license plates and decals. In addition to the nonlapsing authority, the Tax Commission was given authority to establish a license plate fee in the fee schedule instead of the amount being set in statute.



BUDGET DETAIL TABLE

Tax Commission - License Plates Production						
	FY 2012	FY 2013		FY 2013		FY 2014*
Sources of Finance	Actual	Appropriated	Changes	Revised	Changes	Recommended
Dedicated Credits Revenue	1,815,300	1,709,900	159,400	1,869,300	0	1,869,300
Beginning Nonlapsing	2,642,800	2,119,200	63,400	2,182,600	(475,400)	1,707,200
Closing Nonlapsing	(2,182,600)	(1,595,700)	(111,500)	(1,707,200)	475,400	(1,231,800)
Total	\$2,275,500	\$2,233,400	\$111,300	\$2,344,700	\$0	\$2,344,700
Programs						
License Plates Production	2,275,500	2,233,400	111,300	2,344,700	0	2,344,700
Total	\$2,275,500	\$2,233,400	\$111,300	\$2,344,700	\$0	\$2,344,700
Categories of Expenditure						
Current Expense	2,275,500	2,233,400	111,300	2,344,700	0	2,344,700
Total	\$2,275,500	\$2,233,400	\$111,300	\$2,344,700	\$0	\$2,344,700

*Does not include amounts in excess of subcommittee's state fund allocation that may be recommended by the Fiscal Analyst.

SUMMARY OF RECOMMENDATIONS

The Fiscal Analyst recommends the Legislature:

1. Approve a FY 2014 recommended budget of \$2,344,700 for this line item, as shown in the budget detail table.