SUMMARY

The License Plate Production line item represents expenditures for materials and labor for the State Prison license plate production operation, as well as the cost of decals that are issued each year to show the expiration date of the plates.

ISSUES AND RECOMMENDATIONS

BUDGET ADOPTION

For the License Plate Production line item, the Fiscal Analyst recommends an FY 2014 budget of $2,344,700 as shown in the budget detail table on page 2.

BUDGET DETAIL

Funding for this line item is generated through license plate fees. During the 2011 General Session, SB 24 “Motor Vehicle Division Fee Amendments” was passed providing nonlapsing authority for the funds available to the Tax Commission for the purchase and distribution of license plates and decals. In addition to the nonlapsing authority, the Tax Commission was given authority to establish a license plate fee in the fee schedule instead of the amount being set in statute.
The Fiscal Analyst recommends the Legislature:

1. Approve a FY 2014 recommended budget of $2,344,700 for this line item, as shown in the budget detail table.