



# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

TO: Members of the Social Services Appropriations Subcommittee

FROM: Sen. Allen M. Christensen, Chair  
Rep. Ronda Rudd Menlove, Chair  
Rep. Daniel McCay, House Vice Chair

RE: COMMITTEE MEETING

DATE: Tuesday, February 5, 2013  
TIME: 8:00 a.m.  
PLACE: Room 30, House Building

1. 8:00 a.m. Call to Order/Approval of Minutes
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:05 a.m. Public Input on topics on agenda– Must contact Debbie Benson before 3 p.m. Monday, February 4<sup>th</sup> at 801-538-1034 to be considered.
4. 8:20 a.m. Budget and Issue Briefs (presentation by staff):
  - a. DHS Services for People with Disabilities FY14 Budget
  - b. Division of Services for People with Disabilities (DSPD) - Performance Measures
5. 8:50 a.m. Options for a Tier Approach for DSPD Community Services
6. 9:15 a.m. Budget and Issue Briefs (presentation by staff):
  - a. USOR Office of Rehabilitation Services FY14 Budget

### Committee Members

Sen. Allen M. Christensen, Chair  
Sen. Deidre M. Henderson  
Sen. Peter C. Knudson  
Sen. Wayne L. Niederhauser, President  
Sen. Luz Robles  
Sen. Brian E. Shiozawa  
Sen. Evan J. Vickers  
Sen. Todd Weiler

Rep. Ronda Rudd Menlove, Chair  
Rep. Daniel McCay, House Vice Chair  
Rep. Rebecca Chavez-Houck  
Rep. Tim M. Cosgrove  
Rep. Brad L. Dee  
Rep. Paul Ray  
Rep. Edward H. Redd  
Rep. Marc K. Roberts  
Rep. Earl D. Tanner

Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst  
Paula Winter, Secretary

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call Sara Thomas directly at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving her at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

- b. USOR Performance Measures
  - c. USOR Follow Up on Previous Intent Language
  - d. USOR Independent Living Centers
7. 9:50 a.m. Other Business/Adjourn

Times listed above are approximate. Please 3 hole punch all handouts.

Visit [http://www.le.utah.gov/lfa/reports/cobi2013/sctte\\_17.htm](http://www.le.utah.gov/lfa/reports/cobi2013/sctte_17.htm) for background information on this subcommittee and the agencies and programs it oversees, including budget histories. For analysis of current budget requests and discussion of issues related to budgets covered by this subcommittee visit <http://www.le.utah.gov/asp/lfa/lfareports.asp?com=APPSOC>.