



# USHE MISSION, ENROLLMENT, AND FUNDING

HIGHER EDUCATION

ISSUE BRIEF

## **SUMMARY**

Funding of institutions of higher education is determined in large part by two factors: the institution's mission and the number of students attending. Over time, both of these factors can change, resulting in changes in the funding levels.

## **OBJECTIVE**

To provide information regarding the individual institutions, the enrollments, changes, and the impacts these changes have on the funding levels of the institutions.

## **DISCUSSION AND ANALYSIS**

### ***Institution Mission***

The University of Utah and Utah State University are major teaching and research universities. They both provide undergraduate and graduate instruction and specialized academic and professional degree programs.

Weber State University, Southern Utah University, and Utah Valley University provide career and technology, baccalaureate, and select graduate education programs. Utah Valley University was created in the 2007 General Session with the passage of S.B. 70, "Utah Valley University Institutional Name Change". Prior to that change, Utah Valley State College was approved as a four-year college by the Legislature in 1994 through H.B. 11, "Utah Valley Community College Name Change".

Dixie State College has two interdependent divisions – first, providing a lower division, comprehensive community college program, and second, an upper division program that offers a limited number of baccalaureate degrees. Dixie State College was approved to become a four-year institution in the 1999 Legislative session with H.B. 32, "Dixie College Name Change". During the 2011 General Session, the Legislature approved S.C.R. 11, "Dixie State College Concurrent Resolution" which expressed support for Dixie State College for achieving university status.

Utah has two comprehensive community colleges, Snow College and Salt Lake Community College. These colleges provide educational programs to both traditional and non-traditional students.

### ***Mission Changes***

As mentioned above, both Utah Valley University and Dixie State College have had mission changes over the past 20 years. Following the change from UVCC to UVSC, state appropriations increased by nearly 14 percent in FY 1995, 11.75 percent in FY 1996, 11.1 percent in FY 1997, 9.2 percent in FY 1998, 11 percent in FY 1999, and 10.6 percent in FY 2000. These percentage increases were or were among the highest percentages statewide in each of these years. Most of the increased funding was to handle increasing enrollments at the institution, which averaged over 8 percent annually over that same time period. During the 2007 General Session, Utah Valley State College received an \$8 million appropriation followed by an additional \$2 million in the 2008 General Session as steps toward moving to university status. The appropriation increase was over 24 percent for UVSC for FY 2008.

# USHE MISSION, ENROLLMENT, AND FUNDING

Following the change at Dixie State College, state appropriations increased 6.5 percent in FY 2000, 10.6 percent in FY 2001, and 6.1 percent in FY 2002. These percentage increases were also among the higher percentages in those years. Enrollment increases over each of those same years averaged 5 percent.

While some of the funding increases at both of these institutions were in response to the mission changes, the state funding per FTE remains among the lowest in the USHE. This is of concern especially when considering that both of these institutions offer both lower and upper division courses, yet the state funding per FTE student is lower than at other institutions that only have lower division courses. The FY 2012 data of state funding per FTE shows that Dixie State College is the 6th and Utah Valley University is 8th (of 8) on the scale of state funding per FTE student.

The following tables show the historical perspective of state funding and tuition for higher education, both in total and per FTE.

Utah System of Higher Education Education and General State and Tuition Funding FY 2000 through FY 2012													
	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
<b>University of Utah</b>													
State Funds	\$157,051,300	\$167,396,800	\$177,000,500	\$175,276,800	\$174,908,500	\$186,491,200	\$191,609,400	\$200,538,600	\$218,614,200	\$198,485,600	\$185,814,500	\$193,764,400	\$193,598,400
Tuition and Fees	\$54,182,057	\$57,483,500	\$66,062,800	\$79,332,400	\$88,691,300	\$100,498,823	\$108,855,400	\$108,181,732	\$124,677,600	\$130,342,300	\$156,254,700	\$186,633,400	\$192,096,200
State Funds/FTE Student	7,326	7,462	7,431	6,947	6,886	7,343	7,437	8,062	8,669	8,007	7,225	7,085	6,851
Tuition and Fees/FTE Student	2,527	2,563	2,774	3,144	3,492	3,957	4,225	4,349	4,944	5,258	6,076	6,825	6,798
<b>Utah State University - Logan</b>													
State Funds	\$85,478,700	\$90,627,800	\$94,576,200	\$94,520,600	\$95,262,500	\$99,549,300	\$107,888,000	\$107,470,400	\$118,455,300	\$103,838,700	\$97,634,900	\$86,584,600	\$107,714,300
Tuition and Fees	\$32,282,998	\$36,396,600	\$38,396,800	\$39,539,500	\$43,347,500	\$44,547,439	\$43,430,937	\$45,756,100	\$52,485,900	\$54,433,500	\$59,970,500	\$66,788,400	\$71,588,500
State Funds/FTE Student	5,673	5,764	6,192	6,297	6,342	6,876	8,563	8,517	9,326	8,087	7,419	5,889	7,824
Tuition and Fees/FTE Student	2,143	2,315	2,514	2,634	2,886	3,077	3,447	3,626	4,132	4,239	4,557	4,543	5,200
<b>Utah State University - Regional Campuses</b>													
State Funds	\$2,867,100	\$3,076,900	\$4,337,200	\$4,788,300	\$4,813,300	\$5,083,400	\$6,491,100	\$7,855,100	\$10,344,800	\$10,952,000	\$10,062,100	\$23,138,000	\$22,874,900
Tuition and Fees	\$1,146,780	\$1,745,600	\$4,939,100	\$6,091,200	\$7,541,000	\$7,883,356	\$12,237,793	\$13,668,789	\$14,968,900	\$17,745,400	\$21,393,800	\$34,138,600	\$34,332,200
State Funds/FTE Student	4,161	3,430	1,815	1,862	1,714	1,609	1,546	1,966	2,588	2,732	2,269	3,942	3,194
Tuition and Fees/FTE Student	1,664	1,946	2,067	2,368	2,686	2,495	2,915	3,421	3,745	4,427	4,825	5,816	4,794
<b>Weber State University</b>													
State Funds	\$50,109,400	\$53,445,000	\$56,231,500	\$54,636,000	\$54,785,900	\$56,785,700	\$59,996,600	\$62,561,500	\$68,004,900	\$63,777,900	\$59,489,000	\$60,853,800	\$61,101,300
Tuition and Fees	\$21,675,764	\$23,480,200	\$26,649,800	\$31,758,400	\$34,216,900	\$35,905,319	\$37,675,790	\$40,551,619	\$42,155,800	\$45,314,000	\$48,099,100	\$60,161,000	\$61,387,500
State Funds/FTE Student	4,373	4,419	4,382	3,912	3,973	4,257	4,663	4,974	5,483	4,975	4,228	4,080	3,972
Tuition and Fees/FTE Student	1,892	1,941	2,077	2,274	2,482	2,692	2,928	3,224	3,399	3,535	3,419	4,034	3,990
<b>Southern Utah University</b>													
State Funds	\$22,618,400	\$24,482,700	\$26,439,500	\$25,740,100	\$25,725,100	\$26,716,100	\$28,008,900	\$29,845,700	\$32,723,800	\$30,251,900	\$28,210,200	\$28,833,600	\$29,219,900
Tuition and Fees	\$9,023,327	\$9,099,600	\$9,723,400	\$10,960,400	\$11,975,800	\$14,126,575	\$16,334,947	\$18,732,678	\$20,545,700	\$22,094,300	\$25,938,900	\$30,324,300	\$33,558,400
State Funds/FTE Student	4,283	4,522	4,791	4,932	5,010	5,202	5,295	5,420	5,600	5,000	4,356	4,382	4,546
Tuition and Fees/FTE Student	1,709	1,681	1,762	2,100	2,332	2,654	3,088	3,402	3,516	3,652	4,005	4,609	5,221
<b>Snow College</b>													
State Funds	\$11,033,900	\$11,495,400	\$11,969,100	\$11,996,800	\$15,800,200	\$16,094,000	\$16,718,400	\$17,961,500	\$20,298,700	\$18,456,200	\$17,204,500	\$17,575,000	\$17,521,000
Tuition and Fees	\$3,106,756	\$3,835,900	\$4,317,000	\$3,302,100	\$4,856,900	\$4,927,575	\$6,103,469	\$4,777,042	\$6,112,100	\$6,046,400	\$6,853,200	\$7,866,600	\$8,289,500
State Funds/FTE Student	4,687	3,925	4,111	4,453	5,628	5,635	5,836	6,324	7,498	6,946	5,947	5,769	5,685
Tuition and Fees/FTE Student	1,320	1,310	1,483	1,226	1,730	1,725	2,131	1,682	2,258	2,276	2,369	2,582	2,690
<b>Dixie State College</b>													
State Funds	\$13,987,200	\$15,465,200	\$16,405,000	\$16,004,400	\$16,145,700	\$16,825,400	\$17,764,600	\$18,436,100	\$21,488,200	\$21,005,600	\$19,686,300	\$20,136,100	\$20,110,800
Tuition and Fees	\$4,730,821	\$4,990,400	\$6,083,500	\$6,187,300	\$6,720,400	\$7,261,706	\$7,655,330	\$8,573,442	\$9,987,200	\$11,961,100	\$16,420,100	\$20,870,500	\$14,735,000
State Funds/FTE Student	3,813	3,976	3,996	3,765	3,660	3,853	4,356	4,776	5,545	4,759	3,499	3,144	3,068
Tuition and Fees/FTE Student	1,290	1,283	1,482	1,456	1,523	1,663	1,877	2,221	2,577	2,710	2,919	3,259	2,248
<b>College of Eastern Utah (incl. SJC)</b>													
State Funds	\$10,441,100	\$11,084,200	\$11,468,200	\$11,569,600	\$11,901,700	\$12,251,200	\$13,073,000	\$13,793,300	\$16,124,300	\$14,589,400	\$13,511,600	\$0	\$0
Tuition and Fees	\$2,276,817	\$2,388,900	\$2,755,400	\$2,520,500	\$2,772,500	\$2,887,379	\$2,691,311	\$2,500,934	\$2,600,700	\$2,919,700	\$3,800,100	\$0	\$0
State Funds/FTE Student	5,195	5,517	5,359	5,621	6,179	6,487	7,808	9,324	11,387	9,575	7,686		
Tuition and Fees/FTE Student	1,133	1,189	1,288	1,225	1,439	1,529	1,607	1,691	1,837	1,916	2,162		
<b>Utah Valley University</b>													
State Funds	\$32,941,800	\$36,419,100	\$41,090,500	\$39,783,500	\$40,217,200	\$42,414,300	\$47,831,800	\$50,051,300	\$62,965,300	\$60,680,700	\$46,177,100	\$57,818,700	\$58,546,800
Tuition and Fees	\$22,138,399	\$25,913,600	\$31,073,200	\$33,666,100	\$44,868,200	\$46,682,893	\$45,835,032	\$51,205,619	\$57,726,100	\$63,935,500	\$78,142,200	\$86,991,100	\$94,238,000
State Funds/FTE Student	2,623	2,619	2,609	2,355	2,411	2,632	3,300	3,450	4,138	3,623	2,426	2,773	2,711
Tuition and Fees/FTE Student	1,763	1,864	1,973	1,993	2,690	2,897	3,162	3,529	3,794	3,818	4,106	4,172	4,364
<b>Salt Lake Community College</b>													
State Funds	\$43,204,100	\$46,209,000	\$50,304,700	\$49,451,100	\$49,180,400	\$50,915,900	\$53,591,400	\$56,769,500	\$63,370,800	\$57,737,000	\$53,721,300	\$55,953,600	\$56,100,400
Tuition and Fees	\$20,234,047	\$22,074,200	\$25,520,000	\$29,115,000	\$35,123,500	\$35,516,063	\$35,744,237	\$36,914,508	\$39,215,000	\$43,438,600	\$52,642,200	\$55,804,400	\$54,623,900
State Funds/FTE Student	3,290	3,300	3,277	3,048	2,968	3,082	3,392	3,663	3,955	3,575	2,902	2,917	2,995
Tuition and Fees/FTE Student	1,541	1,576	1,662	1,795	2,120	2,150	2,262	2,382	2,447	2,689	2,843	2,910	2,916
<b>Utah System of Higher Education</b>													
State Funds	\$429,733,000	\$459,702,100	\$489,822,400	\$483,767,200	\$488,740,500	\$513,126,500	\$542,973,200	\$565,283,000	\$632,390,300	\$579,775,000	\$531,511,500	\$544,657,800	\$566,787,800
Tuition and Fees	\$170,797,766	\$187,408,500	\$215,521,000	\$242,472,900	\$280,114,000	\$300,237,128	\$316,564,246	\$330,862,463	\$370,475,000	\$398,230,800	\$469,514,800	\$549,578,300	\$564,849,200
State Funds/FTE Student	4,862	4,927	4,894	4,647	4,675	4,961	5,450	5,783	6,362	5,656	4,705	4,543	4,659
Tuition and Fees/FTE Student	1,932	2,009	2,153	2,329	2,679	2,903	3,177	3,385	3,727	3,885	4,156	4,584	4,643

**HIGHER EDUCATION FUNDING**

Education and General

**FY 2013 Appropriation**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	197,837,900	191,731,600	3,699,800	393,269,300	50.3%	48.8%	0.9%
USU-L	109,296,100	72,209,400	615,600	182,121,100	60.0%	39.6%	0.3%
USU-RC	23,366,100	34,467,700	216,600	58,050,400	40.3%	59.4%	0.4%
WSU	62,605,900	61,931,500	562,200	125,099,600	50.0%	49.5%	0.4%
SUU	29,982,400	33,690,900	157,500	63,830,800	47.0%	52.8%	0.2%
Snow	17,743,900	8,374,500	143,400	26,261,800	67.6%	31.9%	0.5%
DSC	21,923,800	14,853,000	451,600	37,228,400	58.9%	39.9%	1.2%
UVSC	62,082,300	94,818,900	822,900	157,724,100	39.4%	60.1%	0.5%
SLCC	58,614,700	55,302,500	565,500	114,482,700	51.2%	48.3%	0.5%

**FY 2012**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	193,598,400	192,096,200	3,699,800	389,394,400	49.7%	49.3%	1.0%
USU-L	107,714,300	71,588,500	(1,140,200)	178,162,600	60.5%	40.2%	-0.6%
USU-RC	22,874,900	34,332,200	216,600	57,423,700	39.8%	59.8%	0.4%
WSU	61,101,300	61,387,500	562,200	123,051,000	49.7%	49.9%	0.5%
SUU	29,219,900	33,558,400	157,500	62,935,800	46.4%	53.3%	0.3%
Snow	17,521,000	8,289,500	143,400	25,953,900	67.5%	31.9%	0.6%
DSC	20,110,800	14,735,000	451,600	35,297,400	57.0%	41.7%	1.3%
UVSC	58,546,800	94,238,000	822,900	153,607,700	38.1%	61.3%	0.5%
SLCC	56,100,400	54,623,900	565,500	111,289,800	50.4%	49.1%	0.5%

**FY 2011**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	193,764,400	186,633,400	13,839,800	394,237,600	49.1%	47.3%	3.5%
USU-L	86,584,600	66,788,400	22,018,100	175,391,100	49.4%	38.1%	12.6%
USU-RC	23,138,000	34,138,600	(261,600)	57,015,000	40.6%	59.9%	-0.5%
WSU	60,853,800	60,161,000	1,861,500	122,876,300	49.5%	49.0%	1.5%
SUU	28,833,600	30,324,300	1,366,600	60,524,500	47.6%	50.1%	2.3%
Snow	17,575,000	7,866,600	419,200	25,860,800	68.0%	30.4%	1.6%
DSC	20,136,100	20,870,500	836,900	41,843,500	48.1%	49.9%	2.0%
UVSC	57,818,700	86,991,100	2,657,000	147,466,800	39.2%	59.0%	1.8%
SLCC	55,953,600	55,804,400	4,694,100	116,452,100	48.0%	47.9%	4.0%

**HIGHER EDUCATION FUNDING**

Education and General

**FY 2010**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	185,814,500	156,254,700	36,619,100	378,688,300	49.1%	41.3%	9.7%
USU-L	97,634,900	59,970,500	15,115,600	172,721,000	56.5%	34.7%	8.8%
USU-RC	10,062,100	21,393,800	(226,100)	31,229,800	32.2%	68.5%	-0.7%
WSU	59,489,000	48,099,100	5,031,200	112,619,300	52.8%	42.7%	4.5%
SUU	28,210,200	25,938,900	1,958,500	56,107,600	50.3%	46.2%	3.5%
Snow	17,204,500	6,853,200	1,770,800	25,828,500	66.6%	26.5%	6.9%
DSC	19,686,300	16,420,100	2,457,900	38,564,300	51.0%	42.6%	6.4%
CEU	13,511,600	3,800,100	1,448,400	18,760,100	72.0%	20.3%	7.7%
UVSC	46,177,100	78,142,200	12,403,700	136,723,000	33.8%	57.2%	9.1%
SLCC	53,721,300	52,642,200	3,217,700	109,581,200	49.0%	48.0%	2.9%

**FY 2009**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	198,485,600	130,342,300	27,573,300	356,401,200	55.7%	36.6%	7.7%
USU-L	103,838,700	54,433,500	20,563,400	178,835,600	58.1%	30.4%	11.5%
USU-RC	10,952,000	17,745,400	2,063,700	30,761,100	35.6%	57.7%	6.7%
WSU	63,777,900	45,314,000	7,031,200	116,123,100	54.9%	39.0%	6.1%
SUU	30,251,900	22,094,300	4,302,900	56,649,100	53.4%	39.0%	7.6%
Snow	18,456,200	6,046,400	1,144,600	25,647,200	72.0%	23.6%	4.5%
DSC	21,005,600	11,961,100	2,599,600	35,566,300	59.1%	33.6%	7.3%
CEU	14,589,400	2,919,700	1,192,000	18,701,100	78.0%	15.6%	6.4%
UVSC	60,680,700	63,935,500	6,901,600	131,517,800	46.1%	48.6%	5.2%
SLCC	57,737,000	43,438,600	5,561,600	106,737,200	54.1%	40.7%	5.2%

**FY 2008**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	218,614,200	124,677,600	23,870,400	367,162,200	59.5%	34.0%	6.5%
USU-L	118,455,300	52,485,900	6,393,300	177,334,500	66.8%	29.6%	3.6%
USU-RC	10,344,800	14,968,900	998,700	26,312,400	39.3%	56.9%	3.8%
WSU	68,004,900	42,155,800	3,492,300	113,653,000	59.8%	37.1%	3.1%
SUU	32,723,800	20,545,700	925,600	54,195,100	60.4%	37.9%	1.7%
Snow	20,298,700	6,112,100	(724,900)	25,685,900	79.0%	23.8%	-2.8%
DSC	21,488,200	9,987,200	3,439,500	34,914,900	61.5%	28.6%	9.9%
CEU	16,124,300	2,600,700	(814,300)	17,910,700	90.0%	14.5%	-4.5%
UVSC	62,965,300	57,726,100	4,080,300	124,771,700	50.5%	46.3%	3.3%
SLCC	63,370,800	39,215,000	(532,100)	102,053,700	62.1%	38.4%	-0.5%

**HIGHER EDUCATION FUNDING**

Education and General

**FY 2007**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	200,538,600	108,181,732	17,458,131	326,178,463	61.5%	33.2%	5.4%
USU-L	107,470,400	45,756,100	(118,594)	153,107,906	70.2%	29.9%	-0.1%
USU-RC	7,855,100	13,668,789	3,356,871	24,880,760	31.6%	54.9%	13.5%
WSU	62,561,500	40,551,619	3,770,611	106,883,730	58.5%	37.9%	3.5%
SUU	29,845,700	18,732,678	(863,039)	47,715,339	62.5%	39.3%	-1.8%
Snow	17,961,500	4,777,042	736,517	23,475,059	76.5%	20.3%	3.1%
DSC	18,436,100	8,573,442	(42,639)	26,966,903	68.4%	31.8%	-0.2%
CEU	13,793,300	2,500,934	(117,497)	16,176,737	85.3%	15.5%	-0.7%
UVSC	50,051,300	51,205,619	(2,607,409)	98,649,510	50.7%	51.9%	-2.6%
SLCC	56,769,500	36,914,508	1,124,636	94,808,644	59.9%	38.9%	1.2%

**FY 2006**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	191,609,400	108,855,400	4,370,092	304,834,892	62.9%	35.7%	1.4%
USU-L	107,888,000	43,430,937	2,134,584	153,453,521	70.3%	28.3%	1.4%
USU-RC	6,491,100	12,237,793	(2,433,235)	16,295,658	39.8%	75.1%	-14.9%
WSU	59,996,600	37,675,790	(644,482)	97,027,908	61.8%	38.8%	-0.7%
SUU	28,008,900	16,334,947	(1,832,861)	42,510,986	65.9%	38.4%	-4.3%
Snow	16,718,400	6,103,469	(705,763)	22,116,106	75.6%	27.6%	-3.2%
DSC	17,764,600	7,655,330	(46,119)	25,373,811	70.0%	30.2%	-0.2%
CEU	13,073,000	2,691,311	49,959	15,814,270	82.7%	17.0%	0.3%
UVSC	47,831,800	45,835,032	(49,057)	93,617,775	51.1%	49.0%	-0.1%
SLCC	53,591,400	35,744,237	668,985	90,004,622	59.5%	39.7%	0.7%

**FY 2005**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	186,491,200	100,498,823	2,590,319	289,580,342	64.4%	34.7%	0.9%
USU-L	99,549,300	44,547,439	6,362,099	150,458,838	66.2%	29.6%	4.2%
USU-RC	5,083,400	7,883,356	193,268	13,160,024	38.6%	59.9%	1.5%
WSU	56,785,700	35,905,319	(1,000,736)	91,690,283	61.9%	39.2%	-1.1%
SUU	26,716,100	14,126,575	(157,072)	40,685,603	65.7%	34.7%	-0.4%
Snow	16,094,000	4,927,575	(4,075,239)	16,946,336	95.0%	29.1%	-24.0%
DSC	16,825,400	7,261,706	(602,261)	23,484,845	71.6%	30.9%	-2.6%
CEU	12,251,200	2,887,379	(426,911)	14,711,668	83.3%	19.6%	-2.9%
UVSC	42,414,300	46,682,893	(1,644,698)	87,452,495	48.5%	53.4%	-1.9%
SLCC	50,915,900	35,516,063	1,772,722	88,204,685	57.7%	40.3%	2.0%

**HIGHER EDUCATION FUNDING**

Education and General

**FY 2004**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	174,908,500	88,691,300	5,522,700	269,122,500	65.0%	33.0%	2.1%
USU-L	95,262,500	43,347,500	4,480,100	143,090,100	66.6%	30.3%	3.1%
USU-RC	4,813,300	7,541,000	(1,622,200)	10,732,100	44.8%	70.3%	-15.1%
WSU	54,785,900	34,216,900	877,800	89,880,600	61.0%	38.1%	1.0%
SUU	25,725,100	11,975,800	191,500	37,892,400	67.9%	31.6%	0.5%
Snow	15,800,200	4,856,900	(3,304,000)	17,353,100	91.1%	28.0%	-19.0%
DSC	16,145,700	6,720,400	222,200	23,088,300	69.9%	29.1%	1.0%
CEU	11,901,700	2,772,500	(227,400)	14,446,800	82.4%	19.2%	-1.6%
UVSC	40,217,200	44,868,200	(951,100)	84,134,300	47.8%	53.3%	-1.1%
SLCC	49,180,400	35,123,500	(2,103,300)	82,200,600	59.8%	42.7%	-2.6%

**FY 2003**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	175,276,800	79,332,400	4,602,500	259,211,700	67.6%	30.6%	1.8%
USU-L	94,520,600	39,539,500	637,600	134,697,700	70.2%	29.4%	0.5%
USU-RC	4,788,300	6,091,200	(1,244,300)	9,635,200	49.7%	63.2%	-12.9%
WSU	54,636,000	31,758,400	62,800	86,457,200	63.2%	36.7%	0.1%
SUU	25,740,100	10,960,400	2,351,100	39,051,600	65.9%	28.1%	6.0%
Snow	11,996,800	3,302,100	1,515,200	16,814,100	71.3%	19.6%	9.0%
DSC	16,004,400	6,187,300	(1,293,800)	20,897,900	76.6%	29.6%	-6.2%
CEU	11,569,600	2,520,500	(218,900)	13,871,200	83.4%	18.2%	-1.6%
UVSC	39,783,500	33,666,100	(1,668,600)	71,781,000	55.4%	46.9%	-2.3%
SLCC	49,451,100	29,115,000	(1,802,700)	76,763,400	64.4%	37.9%	-2.3%

**FY 2002**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	177,000,500	66,062,800	(1,733,300)	241,330,000	73.3%	27.4%	-0.7%
USU-L	94,576,200	38,396,800	(2,483,600)	130,489,400	72.5%	29.4%	-1.9%
USU-RC	4,337,200	4,939,100	498,900	9,775,200	44.4%	50.5%	5.1%
WSU	56,231,500	26,649,800	(143,500)	82,737,800	68.0%	32.2%	-0.2%
SUU	26,439,500	9,723,400	89,400	36,252,300	72.9%	26.8%	0.2%
Snow	11,969,100	4,317,000	(151,200)	16,134,900	74.2%	26.8%	-0.9%
DSC	16,405,000	6,083,500	(455,100)	22,033,400	74.5%	27.6%	-2.1%
CEU	11,468,200	2,755,400	(57,500)	14,166,100	81.0%	19.5%	-0.4%
UVSC	41,090,500	31,073,200	(534,300)	71,629,400	57.4%	43.4%	-0.7%
SLCC	50,304,700	25,520,000	3,432,400	79,257,100	63.5%	32.2%	4.3%

**HIGHER EDUCATION FUNDING**

Education and General

**FY 2001**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	167,396,800	57,483,500	134,000	225,014,300	74.4%	25.5%	0.1%
USU-L	90,627,800	36,396,600	(1,435,400)	125,589,000	72.2%	29.0%	-1.1%
USU-RC	3,076,900	1,745,600	(97,400)	4,725,100	65.1%	36.9%	-2.1%
WSU	53,445,000	23,480,200	62,400	76,987,600	69.4%	30.5%	0.1%
SUU	24,482,700	9,099,600	305,000	33,887,300	72.2%	26.9%	0.9%
Snow	11,495,400	3,835,900	(125,800)	15,205,500	75.6%	25.2%	-0.8%
DSC	15,465,200	4,990,400	265,500	20,721,100	74.6%	24.1%	1.3%
CEU	11,084,200	2,388,900	36,500	13,509,600	82.0%	17.7%	0.3%
UVSC	36,419,100	25,913,600	(2,545,600)	59,787,100	60.9%	43.3%	-4.3%
SLCC	46,209,000	22,074,200	(594,900)	67,688,300	68.3%	32.6%	-0.9%

**FY 2000**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	157,051,300	54,182,057	1,932,837	213,166,194	73.7%	25.4%	0.9%
USU-L	85,478,700	32,282,998	288,265	118,049,963	72.4%	27.3%	0.2%
USU-RC	2,867,100	1,146,780	147,201	4,161,081	68.9%	27.6%	3.5%
WSU	50,109,400	21,675,764	(108,139)	71,677,025	69.9%	30.2%	-0.2%
SUU	22,618,400	9,023,327	171,502	31,813,229	71.1%	28.4%	0.5%
Snow	11,033,900	3,106,756	60,390	14,201,046	77.7%	21.9%	0.4%
DSC	13,987,200	4,730,821	20,033	18,738,054	74.6%	25.2%	0.1%
CEU	10,441,100	2,276,817	244,865	12,962,782	80.5%	17.6%	1.9%
UVSC	32,941,800	22,138,399	(556,199)	54,524,000	60.4%	40.6%	-1.0%
SLCC	43,204,100	20,234,047	850,896	64,289,043	67.2%	31.5%	1.3%

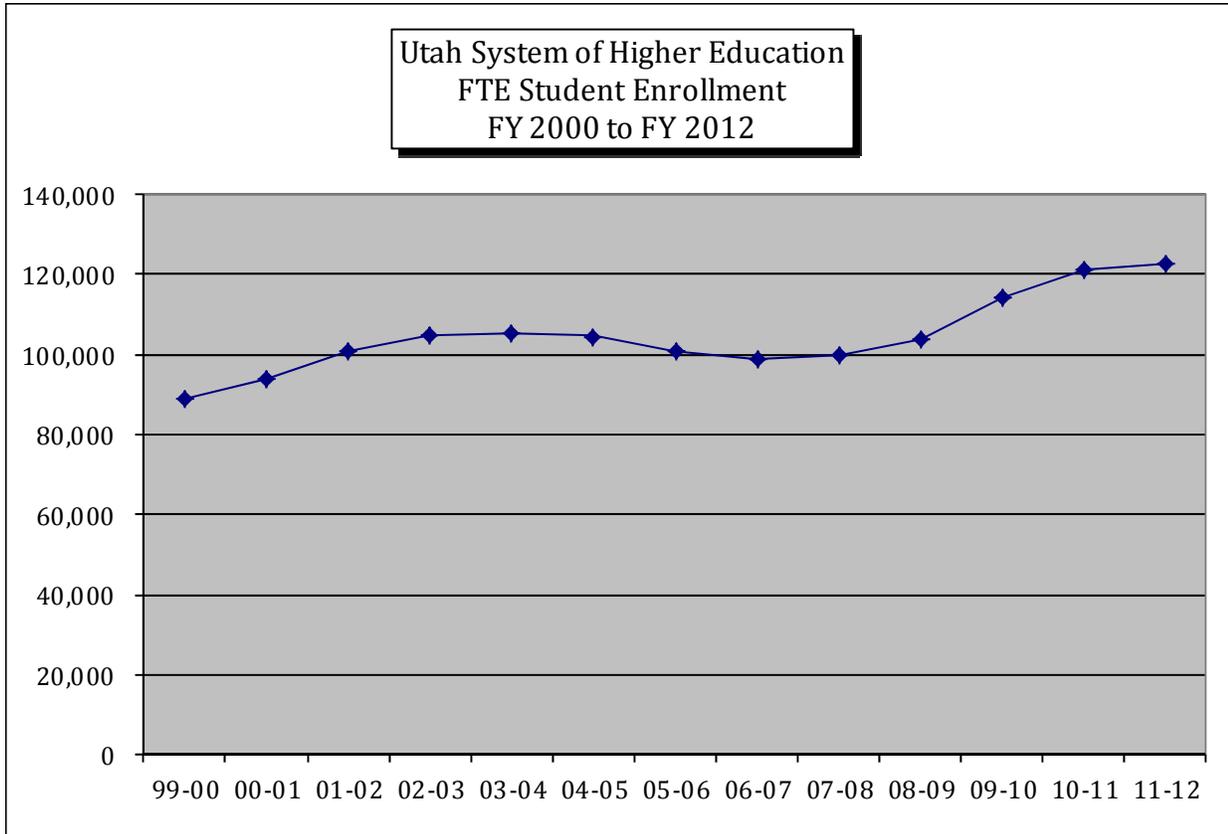
**FY 1999**

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>DC</u>	<u>Other</u>
UU	151,655,200	48,889,410	3,759,058	204,303,668	74.2%	23.9%	1.8%
USU-L	83,228,300	30,903,046	1,878,680	116,010,026	71.7%	26.6%	1.6%
USU-RC	2,804,500	1,334,644	(196,518)	3,942,626	71.1%	33.9%	-5.0%
WSU	48,605,300	19,508,967	512,031	68,626,298	70.8%	28.4%	0.7%
SUU	21,572,200	9,789,771	667,995	32,029,966	67.4%	30.6%	2.1%
Snow	10,734,800	3,091,004	732,685	14,558,489	73.7%	21.2%	5.0%
DSC	13,129,700	3,927,849	60,045	17,117,594	76.7%	22.9%	0.4%
CEU	10,286,100	2,090,166	(227,646)	12,148,620	84.7%	17.2%	-1.9%
UVSC	29,782,500	19,749,871	867,249	50,399,620	59.1%	39.2%	1.7%
SLCC	42,032,600	18,289,236	(547,902)	59,773,934	70.3%	30.6%	-0.9%

\* Other includes nonlapsing balances.

**DEMOGRAPHICS AND ENROLLMENT**

Enrollment in the Utah System of Higher Education decreased for the three years following its high in FY 2004. Enrollment decreases turned in the fall of 2007 and have been rising since then. The enrollment changes vary from institution to institution, with the College of Eastern Utah actually losing 22 percent of its enrollment since FY 2000 to 79 percent growth at Dixie State College, 72 percent growth at Utah Valley University, and 48 percent growth at Salt Lake Community College. The total USHE enrollment growth is shown in the following graph.



Growth in the general population is one of the factors that contributes to enrollment growth. The State’s population has grown 25.3 percent from 2000 to 2011. Six of the eight USHE institutions are located in the 16 fastest growing counties in the state, with growth rates from 18 percent to 58.5 percent. Salt Lake County, home to the University of Utah and Salt Lake Community College, was the 19<sup>th</sup> fastest growing county from 2000 to 2011, with a growth rate of 15.8 percent.<sup>1</sup>

**FUTURE ENROLLMENT PROJECTIONS**

In its “HigherEdUtah 2020 Plan,” the State Board of Regents states that the “Utah System of Higher Education (USHE) institutions, along with other Utah public and private partners in higher education, will need to enroll approximately

<sup>1</sup> <http://www.governor.utah.gov/dea/popestimates.html>, January 16, 2013.

109,000 more students. Of these, about 33,000 are expected growth over this period. This means that Utah will need to enroll over an additional 76,000 students beyond the current enrollment and projected natural growth.